



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,756,855	\$170,981,504	100.13%	\$166,513,112	97.51%
2017	\$219,063,145	\$210,778,398	\$208,465,243	98.90%	\$177,305,704	84.12%
2018	\$266,612,965	\$266,518,834	\$264,436,081	99.22%	\$169,859,468	63.73%
2019	\$247,526,787	\$245,331,141	\$237,841,465	96.95%	\$99,612,701	40.60%
2020	\$322,199,091	\$322,199,091	\$187,489,480	58.19%	\$48,012,559	14.90%
2021	\$690,440,045	\$690,440,045	\$64,606,582	9.36%	\$4,654,858	0.67%
Total	\$1,919,391,691	\$1,906,024,362	\$1,133,820,355	59.49%	\$665,958,402	34.94%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,467,659	\$155,944,877	\$151,899,673	97.70%
2017	\$192,804,806	\$191,089,186	\$163,744,010	84.93%
2018	\$243,874,211	\$243,797,983	\$159,146,893	65.26%
2019	\$223,714,179	\$219,849,034	\$95,615,546	42.74%
2020	\$290,260,440	\$167,079,867	\$46,010,058	15.85%
2021	\$621,866,846	\$38,039,939	\$2,343,266	0.38%
Total	\$1,727,988,140	\$1,015,800,886	\$618,759,446	35.81%

Leveraging

HTF Dollars for Completed HTF Units	\$272,174,260	Total Dollars for Completed HTF Units	\$2,965,557,523
OTHER Dollars for Completed HTF Units	\$2,693,383,263	Ratio of OTHER Dollars to HTF Dollars	9.90

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$92,588,672	865
Activity in FY 2022	\$117,991,539	1,163
Total	\$272,128,701	2,654



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Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.27%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.95%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.78%	0.00%
REPORTED As VACANT	14	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,265,560	\$0	\$1,265,560	0.17%
New Construction	\$566,783,968	\$0	\$566,783,968	76.16%
Rehabilitation	\$176,128,913	\$0	\$176,128,913	23.67%
Total	\$744,178,441	\$0	\$744,178,441	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	968	0	968	63.23%
Rehabilitation	563	0	563	36.77%
Total	1,531	0	1,531	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$238,690,532	\$0	\$238,690,532	68.83%
Rehabilitation	\$108,111,999	\$0	\$108,111,999	31.17%
Total	\$346,802,531	\$0	\$346,802,531	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.77%
New Construction	\$185,196,116	\$0	\$185,196,116	68.04%
Rehabilitation	\$84,889,399	\$0	\$84,889,399	31.19%
Total	\$272,174,260	\$0	\$272,174,260	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.90%
New Construction	1,537	0	1,537	57.91%
Rehabilitation	1,093	0	1,093	41.18%
Total	2,654	0	2,654	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	1,537	0	\$120,492
Rehabilitation	1,093	0	\$77,666
AVERAGE	2,654	0	\$102,552

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	423	15.94%	0	0.00%	423	15.94%
1 bedroom	1,111	41.86%	0	0.00%	1,111	41.86%
2 bedrooms	669	25.21%	0	0.00%	669	25.21%
3 bedrooms	380	14.32%	0	0.00%	380	14.32%
4 bedrooms	70	2.64%	0	0.00%	70	2.64%
5+ bedrooms	1	0.04%	0	0.00%	1	0.04%
Total	2,654	100.00%	0	0.00%	2,654	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	2,638	99.40%	0	0.00%	2,638	99.40%
Owner	2	0.08%	0	0.00%	2	0.08%
Vacant	14	0.53%	0	0.00%	14	0.53%
Total	2,654	100.00%	0	0.00%	2,654	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	1,578	59.77%	0	0.00%	1,578	59.77%
Black/African American	763	28.90%	0	0.00%	763	28.90%
Asian	25	0.95%	0	0.00%	25	0.95%
American Indian/Alaskan Native	68	2.58%	0	0.00%	68	2.58%
Native Hawaiian/Other Pacific Islander	22	0.83%	0	0.00%	22	0.83%
American Indian/Alaskan Native & White	16	0.61%	0	0.00%	16	0.61%
Asian & White	1	0.04%	0	0.00%	1	0.04%
Black/African American & White	26	0.98%	0	0.00%	26	0.98%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.11%	0	0.00%	3	0.11%
Other multi-racial	138	5.23%	0	0.00%	138	5.23%
Total Occupied Units	2,640	100.00%	0	0.00%	2,640	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	292	11.06%	0		292	11.06%
Total	292	11.06%	0		292	11.06%
Total Occupied Units	2,640		0		2,640	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	2,568	97.27%	0	0.00%	2,568	97.27%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	25	0.95%	0	0.00%	25	0.95%
% of the higher of 30+% AMI or poverty line to 50% AMI	47	1.78%	0	0.00%	47	1.78%
Total	2,640	100.00%	0	0.00%	2,640	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	701	26.57%	0	0.00%	701	26.57%
Project based Section 8	1,082	41.02%	0	0.00%	1,082	41.02%
Other Federal, State or Local project based assistance	563	21.34%	0	0.00%	563	21.34%
Tenant based Section 8 (voucher)	209	7.92%	0	0.00%	209	7.92%
HOME TBRA	2	0.08%	0	0.00%	2	0.08%
Other Federal, State or Local tenant based assistance	81	3.07%	0	0.00%	81	3.07%
Total	2,638	100.00%	0	0.00%	2,638	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,714	64.92%	0	0.00%	1,714	64.92%
2 persons	406	15.38%	0	0.00%	406	15.38%
3 persons	255	9.66%	0	0.00%	255	9.66%
4 persons	157	5.95%	0	0.00%	157	5.95%
5 persons	73	2.77%	0	0.00%	73	2.77%
6 persons	22	0.83%	0	0.00%	22	0.83%
7 persons	11	0.42%	0	0.00%	11	0.42%
8+ persons	2	0.08%	0	0.00%	2	0.08%
Total	2,640	100.00%	0	0.00%	2,640	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,118	42.35%	0	0.00%	1,118	42.35%
Elderly	725	27.46%	0	0.00%	725	27.46%
Single Parent	538	20.38%	0	0.00%	538	20.38%
Two Parents	70	2.65%	0	0.00%	70	2.65%
Other	189	7.16%	0	0.00%	189	7.16%
Total	2,640	100.00%	0	0.00%	2,640	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	1,187	44.72%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.15%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	166	6.25%	n/a	n/a
Units Designated for Homeless Individuals	504	18.99%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	304	11.45%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	94	3.54%	n/a	n/a
Units Designated for Homeless Families	180	6.78%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	61	2.30%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.34%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.64%	n/a	n/a
Units Designated for Homeless Youth	8	0.30%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.41%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.