



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$170,756,855	\$170,981,504	100.13%	\$166,220,480	97.34%
2017	\$219,063,145	\$210,778,398	\$208,391,422	98.87%	\$174,459,482	82.77%
2018	\$266,612,965	\$266,518,834	\$264,383,656	99.20%	\$165,634,120	62.15%
2019	\$247,526,787	\$245,331,141	\$239,789,854	97.74%	\$91,371,585	37.24%
2020	\$322,199,091	\$322,199,091	\$161,527,510	50.13%	\$39,898,347	12.38%
2021	\$690,440,045	\$690,440,045	\$47,584,171	6.89%	\$4,568,455	0.66%
Total	\$1,919,391,691	\$1,906,024,362	\$1,092,658,117	57.33%	\$642,152,470	33.69%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,467,659	\$155,944,877	\$151,607,179	97.52%
2017	\$192,804,806	\$191,015,364	\$161,498,988	83.76%
2018	\$243,874,211	\$243,793,966	\$155,528,738	63.77%
2019	\$223,510,123	\$221,797,423	\$87,481,350	39.14%
2020	\$290,260,440	\$141,117,897	\$37,926,240	13.07%
2021	\$621,227,994	\$21,017,527	\$2,290,889	0.37%
Total	\$1,727,145,232	\$974,687,055	\$596,333,384	34.53%

Leveraging

HTF Dollars for Completed HTF Units	\$245,228,192	Total Dollars for Completed HTF Units	\$2,666,366,019
OTHER Dollars for Completed HTF Units	\$2,421,137,826	Ratio of OTHER Dollars to HTF Dollars	9.87

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$92,588,672	865
Activity in FY 2022	\$91,045,471	976
Total	\$245,182,633	2,467



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Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.47%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	1.02%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.51%	0.00%
REPORTED As VACANT	17	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,265,560	\$0	\$1,265,560	0.17%
New Construction	\$553,776,657	\$0	\$553,776,657	75.83%
Rehabilitation	\$175,224,063	\$0	\$175,224,063	23.99%
Total	\$730,266,280	\$0	\$730,266,280	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	935	0	935	64.17%
Rehabilitation	522	0	522	35.83%
Total	1,457	0	1,457	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$244,432,365	\$0	\$244,432,365	69.57%
Rehabilitation	\$106,890,003	\$0	\$106,890,003	30.43%
Total	\$351,322,368	\$0	\$351,322,368	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.85%
New Construction	\$164,644,139	\$0	\$164,644,139	67.14%
Rehabilitation	\$78,495,308	\$0	\$78,495,308	32.01%
Total	\$245,228,192	\$0	\$245,228,192	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	0.97%
New Construction	1,388	0	1,388	56.26%
Rehabilitation	1,055	0	1,055	42.76%
Total	2,467	0	2,467	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	1,388	0	\$118,620
Rehabilitation	1,055	0	\$74,403
AVERAGE	2,467	0	\$99,403

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	394	15.97%	0	0.00%	394	15.97%
1 bedroom	1,029	41.71%	0	0.00%	1,029	41.71%
2 bedrooms	622	25.21%	0	0.00%	622	25.21%
3 bedrooms	355	14.39%	0	0.00%	355	14.39%
4 bedrooms	66	2.68%	0	0.00%	66	2.68%
5+ bedrooms	1	0.04%	0	0.00%	1	0.04%
Total	2,467	100.00%	0	0.00%	2,467	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	2,448	99.23%	0	0.00%	2,448	99.23%
Owner	2	0.08%	0	0.00%	2	0.08%
Vacant	17	0.69%	0	0.00%	17	0.69%
Total	2,467	100.00%	0	0.00%	2,467	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	1,488	60.73%	0	0.00%	1,488	60.73%
Black/African American	694	28.33%	0	0.00%	694	28.33%
Asian	25	1.02%	0	0.00%	25	1.02%
American Indian/Alaskan Native	67	2.73%	0	0.00%	67	2.73%
Native Hawaiian/Other Pacific Islander	21	0.86%	0	0.00%	21	0.86%
American Indian/Alaskan Native & White	12	0.49%	0	0.00%	12	0.49%
Asian & White	1	0.04%	0	0.00%	1	0.04%
Black/African American & White	25	1.02%	0	0.00%	25	1.02%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.12%	0	0.00%	3	0.12%
Other multi-racial	114	4.65%	0	0.00%	114	4.65%
Total Occupied Units	2,450	100.00%	0	0.00%	2,450	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	255	10.41%	0		255	10.41%
Total	255	10.41%	0		255	10.41%
Total Occupied Units	2,450		0		2,450	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	2,388	97.47%	0	0.00%	2,388	97.47%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	25	1.02%	0	0.00%	25	1.02%
% of the higher of 30+% AMI or poverty line to 50% AMI	37	1.51%	0	0.00%	37	1.51%
Total	2,450	100.00%	0	0.00%	2,450	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	650	26.55%	0	0.00%	650	26.55%
Project based Section 8	1,009	41.22%	0	0.00%	1,009	41.22%
Other Federal, State or Local project based assistance	543	22.18%	0	0.00%	543	22.18%
Tenant based Section 8 (voucher)	196	8.01%	0	0.00%	196	8.01%
HOME TBRA	2	0.08%	0	0.00%	2	0.08%
Other Federal, State or Local tenant based assistance	48	1.96%	0	0.00%	48	1.96%
Total	2,448	100.00%	0	0.00%	2,448	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,597	65.18%	0	0.00%	1,597	65.18%
2 persons	369	15.06%	0	0.00%	369	15.06%
3 persons	231	9.43%	0	0.00%	231	9.43%
4 persons	152	6.20%	0	0.00%	152	6.20%
5 persons	66	2.69%	0	0.00%	66	2.69%
6 persons	22	0.90%	0	0.00%	22	0.90%
7 persons	11	0.45%	0	0.00%	11	0.45%
8+ persons	2	0.08%	0	0.00%	2	0.08%
Total	2,450	100.00%	0	0.00%	2,450	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,047	42.73%	0	0.00%	1,047	42.73%
Elderly	671	27.39%	0	0.00%	671	27.39%
Single Parent	505	20.61%	0	0.00%	505	20.61%
Two Parents	67	2.73%	0	0.00%	67	2.73%
Other	160	6.53%	0	0.00%	160	6.53%
Total	2,450	100.00%	0	0.00%	2,450	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	1,089	44.14%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.16%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	132	5.35%	n/a	n/a
Units Designated for Homeless Individuals	464	18.81%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	280	11.35%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	94	3.81%	n/a	n/a
Units Designated for Homeless Families	156	6.32%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	37	1.50%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.36%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.69%	n/a	n/a
Units Designated for Homeless Youth	8	0.32%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.45%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.