



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$172,316,748	\$171,005,861	99.24%	\$160,709,938	93.26%
2017	\$219,063,145	\$210,778,398	\$208,351,422	98.85%	\$167,006,540	79.23%
2018	\$266,612,965	\$266,518,834	\$262,199,694	98.38%	\$159,391,811	59.81%
2019	\$247,526,787	\$245,331,141	\$237,497,312	96.81%	\$79,208,390	32.29%
2020	\$322,199,091	\$322,199,091	\$124,993,949	38.79%	\$32,013,529	9.94%
2021	\$690,440,045	\$690,440,045	\$30,977,415	4.49%	\$1,411,666	0.20%
Total	\$1,919,391,691	\$1,907,584,256	\$1,035,025,653	54.26%	\$599,741,874	31.44%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$156,789,696	\$155,707,021	\$146,112,652	93.19%
2017	\$192,744,806	\$190,915,364	\$154,372,442	80.09%
2018	\$243,678,752	\$243,454,443	\$150,004,975	61.56%
2019	\$223,420,123	\$220,745,199	\$75,728,396	33.90%
2020	\$290,240,014	\$108,141,199	\$30,793,112	10.61%
2021	\$621,227,994	\$11,768,090	\$994,445	0.16%
Total	\$1,728,101,384	\$930,731,316	\$558,006,023	32.29%

Leveraging

HTF Dollars for Completed HTF Units	\$223,619,997	Total Dollars for Completed HTF Units	\$2,312,034,774
OTHER Dollars for Completed HTF Units	\$2,088,414,777	Ratio of OTHER Dollars to HTF Dollars	9.34

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$92,588,672	865
Activity in FY 2022	\$69,437,276	812
Total	\$223,574,438	2,303



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Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.63%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.74%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.62%	0.00%
REPORTED As VACANT	20	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,265,560	\$0	\$1,265,560	0.18%
New Construction	\$531,661,460	\$0	\$531,661,460	75.13%
Rehabilitation	\$174,733,347	\$0	\$174,733,347	24.69%
Total	\$707,660,366	\$0	\$707,660,366	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	893	0	893	64.80%
Rehabilitation	485	0	485	35.20%
Total	1,378	0	1,378	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$232,579,720	\$0	\$232,579,720	69.51%
Rehabilitation	\$102,001,015	\$0	\$102,001,015	30.49%
Total	\$334,580,735	\$0	\$334,580,735	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.93%
New Construction	\$149,667,829	\$0	\$149,667,829	66.93%
Rehabilitation	\$71,863,423	\$0	\$71,863,423	32.14%
Total	\$223,619,997	\$0	\$223,619,997	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	1.04%
New Construction	1,270	0	1,270	55.15%
Rehabilitation	1,009	0	1,009	43.81%
Total	2,303	0	2,303	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	1,270	0	\$117,849
Rehabilitation	1,009	0	\$71,222
AVERAGE	2,303	0	\$97,099

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	383	16.63%	0	0.00%	383	16.63%
1 bedroom	967	41.99%	0	0.00%	967	41.99%
2 bedrooms	583	25.31%	0	0.00%	583	25.31%
3 bedrooms	311	13.50%	0	0.00%	311	13.50%
4 bedrooms	59	2.56%	0	0.00%	59	2.56%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	2,303	100.00%	0	0.00%	2,303	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	2,282	99.09%	0	0.00%	2,282	99.09%
Owner	1	0.04%	0	0.00%	1	0.04%
Vacant	20	0.87%	0	0.00%	20	0.87%
Total	2,303	100.00%	0	0.00%	2,303	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	1,394	61.06%	0	0.00%	1,394	61.06%
Black/African American	639	27.99%	0	0.00%	639	27.99%
Asian	24	1.05%	0	0.00%	24	1.05%
American Indian/Alaskan Native	66	2.89%	0	0.00%	66	2.89%
Native Hawaiian/Other Pacific Islander	20	0.88%	0	0.00%	20	0.88%
American Indian/Alaskan Native & White	10	0.44%	0	0.00%	10	0.44%
Asian & White	1	0.04%	0	0.00%	1	0.04%
Black/African American & White	20	0.88%	0	0.00%	20	0.88%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.13%	0	0.00%	3	0.13%
Other multi-racial	106	4.64%	0	0.00%	106	4.64%
Total Occupied Units	2,283	100.00%	0	0.00%	2,283	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	250	10.95%	0		250	10.95%
Total	250	10.95%	0		250	10.95%
Total Occupied Units	2,283		0		2,283	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	2,229	97.63%	0	0.00%	2,229	97.63%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	17	0.74%	0	0.00%	17	0.74%
% of the higher of 30+% AMI or poverty line to 50% AMI	37	1.62%	0	0.00%	37	1.62%
Total	2,283	100.00%	0	0.00%	2,283	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	576	25.24%	0	0.00%	576	25.24%
Project based Section 8	952	41.72%	0	0.00%	952	41.72%
Other Federal, State or Local project based assistance	520	22.79%	0	0.00%	520	22.79%
Tenant based Section 8 (voucher)	194	8.50%	0	0.00%	194	8.50%
HOME TBRA	2	0.09%	0	0.00%	2	0.09%
Other Federal, State or Local tenant based assistance	38	1.67%	0	0.00%	38	1.67%
Total	2,282	100.00%	0	0.00%	2,282	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,491	65.31%	0	0.00%	1,491	65.31%
2 persons	344	15.07%	0	0.00%	344	15.07%
3 persons	220	9.64%	0	0.00%	220	9.64%
4 persons	141	6.18%	0	0.00%	141	6.18%
5 persons	59	2.58%	0	0.00%	59	2.58%
6 persons	16	0.70%	0	0.00%	16	0.70%
7 persons	10	0.44%	0	0.00%	10	0.44%
8+ persons	2	0.09%	0	0.00%	2	0.09%
Total	2,283	100.00%	0	0.00%	2,283	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,010	44.24%	0	0.00%	1,010	44.24%
Elderly	595	26.06%	0	0.00%	595	26.06%
Single Parent	461	20.19%	0	0.00%	461	20.19%
Two Parents	62	2.72%	0	0.00%	62	2.72%
Other	155	6.79%	0	0.00%	155	6.79%
Total	2,283	100.00%	0	0.00%	2,283	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	1,010	43.86%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.17%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	132	5.73%	n/a	n/a
Units Designated for Homeless Individuals	456	19.80%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	272	11.81%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	94	4.08%	n/a	n/a
Units Designated for Homeless Families	156	6.77%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	37	1.61%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.39%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.74%	n/a	n/a
Units Designated for Homeless Youth	8	0.35%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.48%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.