



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$172,576,551	\$171,005,861	99.09%	\$160,661,352	93.10%
2017	\$219,063,145	\$210,778,398	\$207,862,079	98.62%	\$164,009,359	77.81%
2018	\$266,612,965	\$266,518,834	\$261,625,623	98.16%	\$154,347,101	57.91%
2019	\$247,526,787	\$245,412,265	\$237,447,312	96.75%	\$73,913,177	30.12%
2020	\$322,199,091	\$322,199,091	\$113,078,261	35.10%	\$25,286,698	7.85%
2021	\$690,440,045	\$690,440,045	\$24,600,257	3.56%	\$843,096	0.12%
Total	\$1,919,391,691	\$1,907,925,183	\$1,015,619,392	53.23%	\$579,060,784	30.35%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$157,049,498	\$155,707,021	\$146,112,652	93.04%
2017	\$192,744,806	\$190,576,021	\$151,633,972	78.67%
2018	\$243,678,752	\$243,198,786	\$145,357,158	59.65%
2019	\$223,501,247	\$220,995,199	\$70,698,293	31.63%
2020	\$290,240,014	\$96,886,427	\$24,457,057	8.43%
2021	\$621,227,994	\$6,028,009	\$608,938	0.10%
Total	\$1,728,442,311	\$913,391,463	\$538,868,070	31.18%

Leveraging

HTF Dollars for Completed HTF Units	\$215,728,747	Total Dollars for Completed HTF Units	\$2,223,956,110
OTHER Dollars for Completed HTF Units	\$2,008,227,363	Ratio of OTHER Dollars to HTF Dollars	9.31

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$39,691,641	389
Activity in FY 2021	\$92,588,672	865
Activity in FY 2022	\$61,576,597	695
Total	\$215,713,760	2,186



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Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.60%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.79%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.62%	0.00%
REPORTED As VACANT	22	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,265,560	\$0	\$1,265,560	0.18%
New Construction	\$519,169,128	\$0	\$519,169,128	74.36%
Rehabilitation	\$177,777,075	\$0	\$177,777,075	25.46%
Total	\$698,211,763	\$0	\$698,211,763	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	900	0	900	63.29%
Rehabilitation	522	0	522	36.71%
Total	1,422	0	1,422	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$223,409,798	\$0	\$223,409,798	69.10%
Rehabilitation	\$99,924,234	\$0	\$99,924,234	30.90%
Total	\$323,334,032	\$0	\$323,334,032	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	0.97%
New Construction	\$147,567,829	\$0	\$147,567,829	68.40%
Rehabilitation	\$66,072,173	\$0	\$66,072,173	30.63%
Total	\$215,728,747	\$0	\$215,728,747	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	1.10%
New Construction	1,254	0	1,254	57.37%
Rehabilitation	908	0	908	41.54%
Total	2,186	0	2,186	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	1,254	0	\$117,678
Rehabilitation	908	0	\$72,767
AVERAGE	2,186	0	\$98,687

BENEFICIARY CHARACTERISTICS
Completed Units

Units By Number of Bedrooms

RENTAL UNITS			HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	358	16.38%	0	0.00%	358	16.38%
1 bedroom	886	40.53%	0	0.00%	886	40.53%
2 bedrooms	577	26.40%	0	0.00%	577	26.40%
3 bedrooms	307	14.04%	0	0.00%	307	14.04%
4 bedrooms	58	2.65%	0	0.00%	58	2.65%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	2,186	100.00%	0	0.00%	2,186	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	2,163	98.95%	0	0.00%	2,163	98.95%
Owner	1	0.05%	0	0.00%	1	0.05%
Vacant	22	1.01%	0	0.00%	22	1.01%
Total	2,186	100.00%	0	0.00%	2,186	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	1,323	61.14%	0	0.00%	1,323	61.14%
Black/African American	602	27.82%	0	0.00%	602	27.82%
Asian	24	1.11%	0	0.00%	24	1.11%
American Indian/Alaskan Native	60	2.77%	0	0.00%	60	2.77%
Native Hawaiian/Other Pacific Islander	20	0.92%	0	0.00%	20	0.92%
American Indian/Alaskan Native & White	9	0.42%	0	0.00%	9	0.42%
Asian & White	1	0.05%	0	0.00%	1	0.05%
Black/African American & White	20	0.92%	0	0.00%	20	0.92%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0.14%	0	0.00%	3	0.14%
Other multi-racial	102	4.71%	0	0.00%	102	4.71%
Total Occupied Units	2,164	100.00%	0	0.00%	2,164	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	246	11.37%	0		246	11.37%
Total	246	11.37%	0		246	11.37%
Total Occupied Units	2,164		0		2,164	



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Units By Median Income

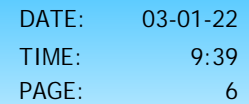
	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	2,112	97.60%	0	0.00%	2,112	97.60%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	17	0.79%	0	0.00%	17	0.79%
% of the higher of 30+% AMI or poverty line to 50% AMI	35	1.62%	0	0.00%	35	1.62%
Total	2,164	100.00%	0	0.00%	2,164	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	562	25.98%	0	0.00%	562	25.98%
Project based Section 8	869	40.18%	0	0.00%	869	40.18%
Other Federal, State or Local project based assistance	515	23.81%	0	0.00%	515	23.81%
Tenant based Section 8 (voucher)	177	8.18%	0	0.00%	177	8.18%
HOME TBRA	2	0.09%	0	0.00%	2	0.09%
Other Federal, State or Local tenant based assistance	38	1.76%	0	0.00%	38	1.76%
Total	2,163	100.00%	0	0.00%	2,163	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,380	63.77%	0	0.00%	1,380	63.77%
2 persons	341	15.76%	0	0.00%	341	15.76%
3 persons	216	9.98%	0	0.00%	216	9.98%
4 persons	140	6.47%	0	0.00%	140	6.47%
5 persons	59	2.73%	0	0.00%	59	2.73%
6 persons	16	0.74%	0	0.00%	16	0.74%
7 persons	10	0.46%	0	0.00%	10	0.46%
8+ persons	2	0.09%	0	0.00%	2	0.09%
Total	2,164	100.00%	0	0.00%	2,164	100.00%



Units By Type of Household

RENTAL UNITS			HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	982	45.38%	0	0.00%	982	45.38%
Elderly	510	23.57%	0	0.00%	510	23.57%
Single Parent	455	21.03%	0	0.00%	455	21.03%
Two Parents	62	2.87%	0	0.00%	62	2.87%
Other	155	7.16%	0	0.00%	155	7.16%
Total	2,164	100.00%	0	0.00%	2,164	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	985	45.06%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.18%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	130	5.95%	n/a	n/a
Units Designated for Homeless Individuals	436	19.95%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	252	11.53%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	74	3.39%	n/a	n/a
Units Designated for Homeless Families	156	7.14%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	37	1.69%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.41%	n/a	n/a
Units Designated for Victims of Domestic Violence	17	0.78%	n/a	n/a
Units Designated for Homeless Youth	8	0.37%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.50%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.