



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

| Fiscal Year | Original Amount | Authorized Amount | Amount Committed | % Committed | Amount Disbursed | % Disbursed |
|-------------|-----------------|-------------------|------------------|-------------|------------------|-------------|
| 2016 | \$173,549,659 | \$172,576,551 | \$170,975,290 | 99.07% | \$159,546,602 | 92.45% |
| 2017 | \$219,063,145 | \$210,778,398 | \$207,892,650 | 98.63% | \$161,427,630 | 76.59% |
| 2018 | \$266,612,965 | \$266,518,834 | \$261,563,148 | 98.14% | \$148,785,041 | 55.83% |
| 2019 | \$247,526,787 | \$245,412,265 | \$237,261,290 | 96.68% | \$70,257,414 | 28.63% |
| 2020 | \$322,199,091 | \$322,199,091 | \$102,477,846 | 31.81% | \$23,549,281 | 7.31% |
| 2021 | \$645,549,151 | \$645,549,151 | \$9,169,657 | 1.42% | \$843,096 | 0.13% |
| Total | \$1,874,500,797 | \$1,863,034,289 | \$989,339,881 | 53.10% | \$564,409,064 | 30.30% |

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

| Fiscal Year | Project Authorized | Project Committed | Project Disbursed | % Disbursed |
|-------------|--------------------|-------------------|-------------------|-------------|
| 2016 | \$157,028,246 | \$155,655,197 | \$145,040,309 | 92.37% |
| 2017 | \$192,677,816 | \$190,606,593 | \$149,318,919 | 77.50% |
| 2018 | \$243,678,752 | \$243,220,039 | \$140,250,337 | 57.56% |
| 2019 | \$223,501,247 | \$220,995,199 | \$67,386,949 | 30.15% |
| 2020 | \$290,240,014 | \$91,369,928 | \$22,728,799 | 7.83% |
| 2021 | \$581,000,236 | \$3,313,332 | \$608,938 | 0.10% |
| Total | \$1,688,126,311 | \$905,160,287 | \$525,334,251 | 31.12% |

Leveraging

| | | | |
|---------------------------------------|-----------------|---------------------------------------|-----------------|
| HTF Dollars for Completed HTF Units | \$196,239,250 | Total Dollars for Completed HTF Units | \$2,033,652,049 |
| OTHER Dollars for Completed HTF Units | \$1,837,412,799 | Ratio of OTHER Dollars to HTF Dollars | 9.36 |

Program Production by Fiscal Year

| | Completed Projects | Completed Units |
|---------------------|--------------------|-----------------|
| Activity in FY 2017 | \$0 | 0 |
| Activity in FY 2018 | \$3,072,612 | 28 |
| Activity in FY 2019 | \$18,784,238 | 209 |
| Activity in FY 2020 | \$41,191,641 | 405 |
| Activity in FY 2021 | \$91,180,672 | 854 |
| Activity in FY 2022 | \$41,995,100 | 453 |
| Total | \$196,224,263 | 1,949 |



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Lower Income Benefit (Based on occupants of completed projects)

| % of MEDIAN INCOME | % OCCUPIED RENTAL UNITS | % OCCUPIED HOMEBUYER UNITS |
|---|-------------------------|----------------------------|
| 0 - 30% AMI | 97.87% | 0.00% |
| % of 30+ to poverty line (when poverty line is higher than 30% AMI) | 0.88% | 0.00% |
| % of the higher of 30+% AMI or poverty line to 50% AMI | 1.24% | 0.00% |
| REPORTED As VACANT | 20 | 0 |

COMMITMENTS

Committed Activity Commitments

| ACTIVITY | RENTAL | HOMEBUYER | TOTAL | % of FUNDS |
|------------------|---------------|-----------|---------------|------------|
| Acquisition | \$1,265,560 | \$0 | \$1,265,560 | 0.18% |
| New Construction | \$526,185,824 | \$0 | \$526,185,824 | 74.17% |
| Rehabilitation | \$182,018,701 | \$0 | \$182,018,701 | 25.66% |
| Total | \$709,470,085 | \$0 | \$709,470,085 | 100.00% |
| % of FUNDS | 100.00% | 0.00% | | |

Committed Units by Tenure and Activity

| Activity Units | RENTAL | HOMEBUYER | TOTAL | % of UNITS |
|------------------|---------|-----------|-------|------------|
| Acquisition | 0 | 0 | 0 | 0.00% |
| New Construction | 895 | 0 | 895 | 61.55% |
| Rehabilitation | 559 | 0 | 559 | 38.45% |
| Total | 1,454 | 0 | 1,454 | 100.00% |
| % of UNITS | 100.00% | 0.00% | | |

Committed Activity Disbursements

| ACTIVITY | RENTAL | HOMEBUYER | TOTAL | % of FUNDS |
|------------------|---------------|-----------|---------------|------------|
| Acquisition | \$0 | \$0 | \$0 | 0.00% |
| New Construction | \$227,293,534 | \$0 | \$227,293,534 | 69.03% |
| Rehabilitation | \$101,996,177 | \$0 | \$101,996,177 | 30.97% |
| Total | \$329,289,710 | \$0 | \$329,289,710 | 100.00% |
| % of UNITS | 100.00% | 0.00% | | |



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

| ACTIVITY | RENTAL | HOMEBUYER | TOTAL | % of FUNDS |
|------------------|---------------|-----------|---------------|------------|
| Acquisition | \$2,088,745 | \$0 | \$2,088,745 | 1.06% |
| New Construction | \$135,619,957 | \$0 | \$135,619,957 | 69.11% |
| Rehabilitation | \$58,530,547 | \$0 | \$58,530,547 | 29.83% |
| Total | \$196,239,250 | \$0 | \$196,239,250 | 100.00% |
| % of FUNDS | 100.00% | 0.00% | | |

Units Completed by Activity Type and Tenure

| ACTIVITY | RENTAL | HOMEBUYER | TOTAL | % of UNITS |
|------------------|---------|-----------|-------|------------|
| Acquisition | 24 | 0 | 24 | 1.23% |
| New Construction | 1,179 | 0 | 1,179 | 60.49% |
| Rehabilitation | 746 | 0 | 746 | 38.28% |
| Total | 1,949 | 0 | 1,949 | 100.00% |
| % of UNITS | 100.00% | 0.00% | | |

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

| ACTIVITY | RENTAL | HOMEBUYER | AVERAGE |
|------------------|--------|-----------|-----------|
| Acquisition | 24 | 0 | \$87,031 |
| New Construction | 1,179 | 0 | \$115,030 |
| Rehabilitation | 746 | 0 | \$78,459 |
| AVERAGE | 1,949 | 0 | \$100,687 |

BENEFICIARY CHARACTERISTICS
Completed Units

Units By Number of Bedrooms

| RENTAL UNITS | | | HOMEBUYER UNITS | | TOTAL UNITS | |
|--------------|-------|---------|-----------------|---------|-------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 0 bedroom | 331 | 16.98% | 0 | 0.00% | 331 | 16.98% |
| 1 bedroom | 834 | 42.79% | 0 | 0.00% | 834 | 42.79% |
| 2 bedrooms | 476 | 24.42% | 0 | 0.00% | 476 | 24.42% |
| 3 bedrooms | 255 | 13.08% | 0 | 0.00% | 255 | 13.08% |
| 4 bedrooms | 53 | 2.72% | 0 | 0.00% | 53 | 2.72% |
| 5+ bedrooms | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Total | 1,949 | 100.00% | 0 | 0.00% | 1,949 | 100.00% |



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Units By Occupancy

| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|--------|--------------|---------|-----------------|---------|-------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Tenant | 1,928 | 98.92% | 0 | 0.00% | 1,928 | 98.92% |
| Owner | 1 | 0.05% | 0 | 0.00% | 1 | 0.05% |
| Vacant | 20 | 1.03% | 0 | 0.00% | 20 | 1.03% |
| Total | 1,949 | 100.00% | 0 | 0.00% | 1,949 | 100.00% |

Units By Race

| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|---|--------------|---------|-----------------|---------|-------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| White | 1,209 | 62.67% | 0 | 0.00% | 1,209 | 62.67% |
| Black/African American | 504 | 26.13% | 0 | 0.00% | 504 | 26.13% |
| Asian | 23 | 1.19% | 0 | 0.00% | 23 | 1.19% |
| American Indian/Alaskan Native | 58 | 3.01% | 0 | 0.00% | 58 | 3.01% |
| Native Hawaiian/Other Pacific Islander | 17 | 0.88% | 0 | 0.00% | 17 | 0.88% |
| American Indian/Alaskan Native & White | 6 | 0.31% | 0 | 0.00% | 6 | 0.31% |
| Asian & White | 1 | 0.05% | 0 | 0.00% | 1 | 0.05% |
| Black/African American & White | 20 | 1.04% | 0 | 0.00% | 20 | 1.04% |
| Amer. Indian/Alaskan Native & Black/African Amer. | 3 | 0.16% | 0 | 0.00% | 3 | 0.16% |
| Other multi-racial | 88 | 4.56% | 0 | 0.00% | 88 | 4.56% |
| Total Occupied Units | 1,929 | 100.00% | 0 | 0.00% | 1,929 | 100.00% |

Units By Ethnicity

| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
|----------------------|-------|---------|-------|---------|-------|---------|
| Hispanic/Latino | 228 | 11.82% | 0 | | 228 | 11.82% |
| Total | 228 | 11.82% | 0 | | 228 | 11.82% |
| Total Occupied Units | 1,929 | | 0 | | 1,929 | |



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Units By Median Income

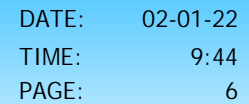
| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|---|--------------|---------|-----------------|---------|-------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 0 - 30% AMI | 1,888 | 97.87% | 0 | 0.00% | 1,888 | 97.87% |
| % of 30+ to poverty line (when poverty line is higher than 30% AMI) | 17 | 0.88% | 0 | 0.00% | 17 | 0.88% |
| % of the higher of 30+% AMI or poverty line to 50% AMI | 24 | 1.24% | 0 | 0.00% | 24 | 1.24% |
| Total | 1,929 | 100.00% | 0 | 0.00% | 1,929 | 100.00% |

Units By Type of Rental Assistance

| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|---|--------------|---------|-----------------|---------|-------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| No Assistance | 517 | 26.82% | 0 | 0.00% | 517 | 26.82% |
| Project based Section 8 | 792 | 41.08% | 0 | 0.00% | 792 | 41.08% |
| Other Federal, State or Local project based assistance | 424 | 21.99% | 0 | 0.00% | 424 | 21.99% |
| Tenant based Section 8 (voucher) | 158 | 8.20% | 0 | 0.00% | 158 | 8.20% |
| HOME TBRA | 3 | 0.16% | 0 | 0.00% | 3 | 0.16% |
| Other Federal, State or Local tenant based assistance | 34 | 1.76% | 0 | 0.00% | 34 | 1.76% |
| Total | 1,928 | 100.00% | 0 | 0.00% | 1,928 | 100.00% |

Units By Size of Household

| | RENTAL UNITS | | HOMEBUYER UNITS | | TOTAL UNITS | |
|------------|--------------|---------|-----------------|---------|-------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 1 person | 1,280 | 66.36% | 0 | 0.00% | 1,280 | 66.36% |
| 2 persons | 284 | 14.72% | 0 | 0.00% | 284 | 14.72% |
| 3 persons | 176 | 9.12% | 0 | 0.00% | 176 | 9.12% |
| 4 persons | 116 | 6.01% | 0 | 0.00% | 116 | 6.01% |
| 5 persons | 47 | 2.44% | 0 | 0.00% | 47 | 2.44% |
| 6 persons | 15 | 0.78% | 0 | 0.00% | 15 | 0.78% |
| 7 persons | 10 | 0.52% | 0 | 0.00% | 10 | 0.52% |
| 8+ persons | 1 | 0.05% | 0 | 0.00% | 1 | 0.05% |
| Total | 1,929 | 100.00% | 0 | 0.00% | 1,929 | 100.00% |



Units By Type of Household

| RENTAL UNITS | | | HOMEBUYER UNITS | | TOTAL UNITS | |
|---------------------|--------------|----------------|-----------------|--------------|--------------|----------------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Single, Non-Elderly | 879 | 45.57% | 0 | 0.00% | 879 | 45.57% |
| Elderly | 493 | 25.56% | 0 | 0.00% | 493 | 25.56% |
| Single Parent | 386 | 20.01% | 0 | 0.00% | 386 | 20.01% |
| Two Parents | 55 | 2.85% | 0 | 0.00% | 55 | 2.85% |
| Other | 116 | 6.01% | 0 | 0.00% | 116 | 6.01% |
| Total | 1,929 | 100.00% | 0 | 0.00% | 1,929 | 100.00% |

Other Unit Characteristics

| | RENTAL UNITS | | HOMEBUYER UNITS | |
|---|--------------|---------|-----------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT |
| Section 504 Accessible Units | 0 | 0.00% | 0 | 0.00% |
| Energy Star Certified Units | 924 | 47.41% | 0 | 0.00% |
| Units Designated for Persons with HIV/AIDS | 4 | 0.21% | n/a | n/a |
| Units Designated for Disabled Individuals or Families for Other than Mobility Impairments | 124 | 6.36% | n/a | n/a |
| Units Designated for Homeless Individuals | 422 | 21.65% | n/a | n/a |
| Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals | 238 | 12.21% | n/a | n/a |
| Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals | 74 | 3.80% | n/a | n/a |
| Units Designated for Homeless Families | 131 | 6.72% | n/a | n/a |
| Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families | 36 | 1.85% | n/a | n/a |
| Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families | 9 | 0.46% | n/a | n/a |
| Units Designated for Victims of Domestic Violence | 17 | 0.87% | n/a | n/a |
| Units Designated for Homeless Youth | 8 | 0.41% | n/a | n/a |
| Units Designated for Youth Aging out of Foster Care | 11 | 0.56% | n/a | n/a |

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.