



National

### HTF Program Funding, Commitments, and Disbursements

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$171,218,211	\$169,269,739	98.86%	\$155,521,350	90.83%
2017	\$219,063,145	\$210,870,888	\$208,464,962	98.86%	\$156,246,929	74.10%
2018	\$266,612,965	\$266,518,834	\$260,516,121	97.75%	\$133,520,383	50.10%
2019	\$247,526,787	\$247,526,787	\$238,017,180	96.16%	\$58,548,455	23.65%
2020	\$322,199,091	\$322,199,091	\$73,798,415	22.90%	\$13,971,611	4.34%
2021	\$526,923,814	\$526,923,814	\$4,834,553	0.92%	\$106,567	0.02%
<b>Total</b>	<b>\$1,755,875,460</b>	<b>\$1,745,257,624</b>	<b>\$954,900,971</b>	<b>54.71%</b>	<b>\$517,915,295</b>	<b>29.68%</b>

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,638,676	\$154,099,358	\$141,502,140	90.92%
2017	\$192,608,488	\$191,114,928	\$144,713,892	75.13%
2018	\$243,678,752	\$242,244,669	\$126,893,166	52.07%
2019	\$225,615,769	\$221,866,657	\$55,965,682	24.81%
2020	\$290,240,014	\$62,990,497	\$13,213,210	4.55%
2021	\$474,231,433	\$0	\$0	0.00%
<b>Total</b>	<b>\$1,582,013,132</b>	<b>\$872,316,109</b>	<b>\$482,288,089</b>	<b>30.49%</b>

#### Leveraging

HTF Dollars for Completed HTF Units	\$166,730,192	Total Dollars for Completed HTF Units	\$1,730,481,103
OTHER Dollars for Completed HTF Units	\$1,563,750,911	Ratio of OTHER Dollars to HTF Dollars	9.38

#### Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$41,309,652	389
Activity in FY 2021	\$91,999,254	940
Activity in FY 2022	\$11,559,178	96
<b>Total</b>	<b>\$166,724,934</b>	<b>1,662</b>



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**Lower Income Benefit (Based on occupants of completed projects)**

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.43%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.86%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.72%	0.00%
<b>REPORTED As VACANT</b>	<b>30</b>	<b>0</b>

**COMMITMENTS**

**Committed Activity Commitments**

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,265,560	\$0	\$1,265,560	0.18%
New Construction	\$528,835,520	\$0	\$528,835,520	74.90%
Rehabilitation	\$175,926,189	\$0	\$175,926,189	24.92%
<b>Total</b>	<b>\$706,027,269</b>	<b>\$0</b>	<b>\$706,027,269</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>100.00%</b>	<b>0.00%</b>		

**Committed Units by Tenure and Activity**

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	939	0	939	62.19%
Rehabilitation	571	0	571	37.81%
<b>Total</b>	<b>1,510</b>	<b>0</b>	<b>1,510</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.00%</b>	<b>0.00%</b>		

**Committed Activity Disbursements**

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$217,548,404	\$0	\$217,548,404	68.93%
Rehabilitation	\$98,070,659	\$0	\$98,070,659	31.07%
<b>Total</b>	<b>\$315,619,063</b>	<b>\$0</b>	<b>\$315,619,063</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.00%</b>	<b>0.00%</b>		



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## COMPLETIONS

### Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	1.25%
New Construction	\$112,110,199	\$0	\$112,110,199	67.24%
Rehabilitation	\$52,531,248	\$0	\$52,531,248	31.51%
<b>Total</b>	<b>\$166,730,192</b>	<b>\$0</b>	<b>\$166,730,192</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>100.00%</b>	<b>0.00%</b>		

### Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	1.44%
New Construction	995	0	995	59.87%
Rehabilitation	643	0	643	38.69%
<b>Total</b>	<b>1,662</b>	<b>0</b>	<b>1,662</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.00%</b>	<b>0.00%</b>		

### HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	995	0	\$112,674
Rehabilitation	643	0	\$81,697
<b>AVERAGE</b>	<b>1,662</b>	<b>0</b>	<b>\$100,319</b>

## BENEFICIARY CHARACTERISTICS

### Completed Units

### Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	254	15.28%	0	0.00%	254	15.28%
1 bedroom	701	42.18%	0	0.00%	701	42.18%
2 bedrooms	416	25.03%	0	0.00%	416	25.03%
3 bedrooms	242	14.56%	0	0.00%	242	14.56%
4 bedrooms	49	2.95%	0	0.00%	49	2.95%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>1,662</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1,662</b>	<b>100.00%</b>



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### Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	1,631	98.13%	0	0.00%	1,631	98.13%
Owner	1	0.06%	0	0.00%	1	0.06%
Vacant	30	1.81%	0	0.00%	30	1.81%
<b>Total</b>	<b>1,662</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1,662</b>	<b>100.00%</b>

### Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	1,033	63.30%	0	0.00%	1,033	63.30%
Black/African American	412	25.25%	0	0.00%	412	25.25%
Asian	23	1.41%	0	0.00%	23	1.41%
American Indian/Alaskan Native	43	2.63%	0	0.00%	43	2.63%
Native Hawaiian/Other Pacific Islander	16	0.98%	0	0.00%	16	0.98%
American Indian/Alaskan Native & White	6	0.37%	0	0.00%	6	0.37%
Asian & White	1	0.06%	0	0.00%	1	0.06%
Black/African American & White	20	1.23%	0	0.00%	20	1.23%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	78	4.78%	0	0.00%	78	4.78%
<b>Total Occupied Units</b>	<b>1,632</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1,632</b>	<b>100.00%</b>

### Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	199	12.19%	0		199	12.19%
<b>Total</b>	<b>199</b>	<b>12.19%</b>	<b>0</b>		<b>199</b>	<b>12.19%</b>
<b>Total Occupied Units</b>	<b>1,632</b>		<b>0</b>		<b>1,632</b>	



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### Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	1,590	97.43%	0	0.00%	1,590	97.43%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	14	0.86%	0	0.00%	14	0.86%
% of the higher of 30+% AMI or poverty line to 50% AMI	28	1.72%	0	0.00%	28	1.72%
<b>Total</b>	<b>1,632</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1,632</b>	<b>100.00%</b>

### Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	455	27.90%	0	0.00%	455	27.90%
Project based Section 8	685	42.00%	0	0.00%	685	42.00%
Other Federal, State or Local project based assistance	337	20.66%	0	0.00%	337	20.66%
Tenant based Section 8 (voucher)	125	7.66%	0	0.00%	125	7.66%
HOME TBRA	3	0.18%	0	0.00%	3	0.18%
Other Federal, State or Local tenant based assistance	26	1.59%	0	0.00%	26	1.59%
<b>Total</b>	<b>1,631</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1,631</b>	<b>100.00%</b>

### Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,050	64.34%	0	0.00%	1,050	64.34%
2 persons	252	15.44%	0	0.00%	252	15.44%
3 persons	160	9.80%	0	0.00%	160	9.80%
4 persons	102	6.25%	0	0.00%	102	6.25%
5 persons	43	2.63%	0	0.00%	43	2.63%
6 persons	14	0.86%	0	0.00%	14	0.86%
7 persons	10	0.61%	0	0.00%	10	0.61%
8+ persons	1	0.06%	0	0.00%	1	0.06%
<b>Total</b>	<b>1,632</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1,632</b>	<b>100.00%</b>



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### Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	747	45.77%	0	0.00%	747	45.77%
Elderly	407	24.94%	0	0.00%	407	24.94%
Single Parent	337	20.65%	0	0.00%	337	20.65%
Two Parents	52	3.19%	0	0.00%	52	3.19%
Other	89	5.45%	0	0.00%	89	5.45%
<b>Total</b>	<b>1,632</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1,632</b>	<b>100.00%</b>

### Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	718	43.20%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.24%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	116	6.98%	n/a	n/a
Units Designated for Homeless Individuals	327	19.68%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	169	10.17%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	68	4.09%	n/a	n/a
Units Designated for Homeless Families	102	6.14%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	32	1.93%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.54%	n/a	n/a
Units Designated for Victims of Domestic Violence	10	0.60%	n/a	n/a
Units Designated for Homeless Youth	4	0.24%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.66%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.