



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$171,218,211	\$169,712,257	99.12%	\$154,461,963	90.21%
2017	\$219,063,145	\$210,870,888	\$208,884,636	99.06%	\$153,434,739	72.76%
2018	\$266,612,965	\$266,518,834	\$261,261,933	98.03%	\$128,735,149	48.30%
2019	\$247,526,787	\$247,526,787	\$218,208,007	88.16%	\$54,551,354	22.04%
2020	\$322,199,091	\$322,199,091	\$62,332,856	19.35%	\$9,704,976	3.01%
2021	\$474,531,320	\$474,531,320	\$620,376	0.13%	\$0	0.00%
Total	\$1,703,482,966	\$1,692,865,130	\$921,020,066	54.41%	\$500,888,180	29.59%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,175,448	\$154,433,157	\$140,858,344	90.77%
2017	\$192,254,099	\$191,534,603	\$142,045,516	73.88%
2018	\$243,427,777	\$243,384,161	\$122,946,461	50.51%
2019	\$225,615,769	\$205,469,132	\$52,103,998	23.09%
2020	\$290,240,014	\$52,670,049	\$8,966,855	3.09%
2021	\$427,078,188	\$0	\$0	0.00%
Total	\$1,533,791,296	\$847,491,102	\$466,921,175	30.44%

Leveraging

HTF Dollars for Completed HTF Units	\$155,836,015	Total Dollars for Completed HTF Units	\$1,569,678,897
OTHER Dollars for Completed HTF Units	\$1,413,842,882	Ratio of OTHER Dollars to HTF Dollars	9.07

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$41,309,652	389
Activity in FY 2021	\$92,664,254	944
Total	\$155,830,756	1,570



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Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.33%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.91%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.76%	0.00%
REPORTED As VACANT	32	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,503,409	\$0	\$1,503,409	0.22%
New Construction	\$512,718,870	\$0	\$512,718,870	74.08%
Rehabilitation	\$177,874,161	\$0	\$177,874,161	25.70%
Total	\$692,096,440	\$0	\$692,096,440	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	972	0	972	64.46%
Rehabilitation	536	0	536	35.54%
Total	1,508	0	1,508	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$215,396,179	\$0	\$215,396,179	69.23%
Rehabilitation	\$95,750,147	\$0	\$95,750,147	30.77%
Total	\$311,146,326	\$0	\$311,146,326	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	1.34%
New Construction	\$102,928,822	\$0	\$102,928,822	66.05%
Rehabilitation	\$50,818,448	\$0	\$50,818,448	32.61%
Total	\$155,836,015	\$0	\$155,836,015	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	1.53%
New Construction	915	0	915	58.28%
Rehabilitation	631	0	631	40.19%
Total	1,570	0	1,570	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	915	0	\$112,491
Rehabilitation	631	0	\$80,536
AVERAGE	1,570	0	\$99,259

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	236	15.03%	0	0.00%	236	15.03%
1 bedroom	639	40.70%	0	0.00%	639	40.70%
2 bedrooms	409	26.05%	0	0.00%	409	26.05%
3 bedrooms	237	15.10%	0	0.00%	237	15.10%
4 bedrooms	49	3.12%	0	0.00%	49	3.12%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	1,570	100.00%	0	0.00%	1,570	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	1,537	97.90%	0	0.00%	1,537	97.90%
Owner	1	0.06%	0	0.00%	1	0.06%
Vacant	32	2.04%	0	0.00%	32	2.04%
Total	1,570	100.00%	0	0.00%	1,570	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	982	63.85%	0	0.00%	982	63.85%
Black/African American	383	24.90%	0	0.00%	383	24.90%
Asian	17	1.11%	0	0.00%	17	1.11%
American Indian/Alaskan Native	41	2.67%	0	0.00%	41	2.67%
Native Hawaiian/Other Pacific Islander	16	1.04%	0	0.00%	16	1.04%
American Indian/Alaskan Native & White	6	0.39%	0	0.00%	6	0.39%
Asian & White	1	0.07%	0	0.00%	1	0.07%
Black/African American & White	20	1.30%	0	0.00%	20	1.30%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	72	4.68%	0	0.00%	72	4.68%
Total Occupied Units	1,538	100.00%	0	0.00%	1,538	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	171	11.12%	0		171	11.12%
Total	171	11.12%	0		171	11.12%
Total Occupied Units	1,538		0		1,538	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	1,497	97.33%	0	0.00%	1,497	97.33%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	14	0.91%	0	0.00%	14	0.91%
% of the higher of 30+% AMI or poverty line to 50% AMI	27	1.76%	0	0.00%	27	1.76%
Total	1,538	100.00%	0	0.00%	1,538	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	427	27.78%	0	0.00%	427	27.78%
Project based Section 8	658	42.81%	0	0.00%	658	42.81%
Other Federal, State or Local project based assistance	298	19.39%	0	0.00%	298	19.39%
Tenant based Section 8 (voucher)	125	8.13%	0	0.00%	125	8.13%
HOME TBRA	3	0.20%	0	0.00%	3	0.20%
Other Federal, State or Local tenant based assistance	26	1.69%	0	0.00%	26	1.69%
Total	1,537	100.00%	0	0.00%	1,537	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	966	62.81%	0	0.00%	966	62.81%
2 persons	247	16.06%	0	0.00%	247	16.06%
3 persons	159	10.34%	0	0.00%	159	10.34%
4 persons	99	6.44%	0	0.00%	99	6.44%
5 persons	42	2.73%	0	0.00%	42	2.73%
6 persons	14	0.91%	0	0.00%	14	0.91%
7 persons	10	0.65%	0	0.00%	10	0.65%
8+ persons	1	0.07%	0	0.00%	1	0.07%
Total	1,538	100.00%	0	0.00%	1,538	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	724	47.07%	0	0.00%	724	47.07%
Elderly	345	22.43%	0	0.00%	345	22.43%
Single Parent	331	21.52%	0	0.00%	331	21.52%
Two Parents	50	3.25%	0	0.00%	50	3.25%
Other	88	5.72%	0	0.00%	88	5.72%
Total	1,538	100.00%	0	0.00%	1,538	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	662	42.17%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.25%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	116	7.39%	n/a	n/a
Units Designated for Homeless Individuals	327	20.83%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	169	10.76%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	68	4.33%	n/a	n/a
Units Designated for Homeless Families	96	6.11%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	32	2.04%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.57%	n/a	n/a
Units Designated for Victims of Domestic Violence	8	0.51%	n/a	n/a
Units Designated for Homeless Youth	4	0.25%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.70%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.