



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$171,218,211	\$170,878,057	99.80%	\$151,838,874	88.68%
2017	\$219,063,145	\$212,466,469	\$207,423,733	97.63%	\$144,589,828	68.05%
2018	\$266,612,965	\$266,518,834	\$261,231,044	98.02%	\$119,031,330	44.66%
2019	\$247,526,787	\$247,526,787	\$173,419,789	70.06%	\$47,860,208	19.34%
2020	\$322,199,091	\$322,199,091	\$44,028,414	13.66%	\$5,993,039	1.86%
Total	\$1,228,951,646	\$1,219,929,391	\$856,981,038	70.25%	\$469,313,279	38.47%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,052,464	\$155,251,972	\$138,312,049	89.20%
2017	\$193,849,681	\$190,193,640	\$133,573,621	68.91%
2018	\$243,427,777	\$243,362,660	\$113,815,147	46.76%
2019	\$225,465,769	\$161,280,914	\$45,737,844	20.29%
2020	\$290,090,014	\$36,790,182	\$5,278,116	1.82%
Total	\$1,107,885,704	\$786,879,367	\$436,716,777	39.42%

Leveraging

HTF Dollars for Completed HTF Units	\$129,833,586	Total Dollars for Completed HTF Units	\$1,313,181,634
OTHER Dollars for Completed HTF Units	\$1,183,348,048	Ratio of OTHER Dollars to HTF Dollars	9.11

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$41,309,652	389
Activity in FY 2021	\$66,661,826	738
Total	\$129,828,328	1,364

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.11%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.96%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	1.93%	0.00%



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COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,503,409	\$0	\$1,503,409	0.23%
New Construction	\$487,778,362	\$0	\$487,778,362	74.19%
Rehabilitation	\$168,206,881	\$0	\$168,206,881	25.58%
Total	\$657,488,652	\$0	\$657,488,652	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	1,025	0	1,025	70.54%
Rehabilitation	428	0	428	29.46%
Total	1,453	0	1,453	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$218,654,349	\$0	\$218,654,349	70.70%
Rehabilitation	\$90,602,183	\$0	\$90,602,183	29.30%
Total	\$309,256,531	\$0	\$309,256,531	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	1.61%
New Construction	\$82,777,307	\$0	\$82,777,307	63.76%
Rehabilitation	\$44,967,534	\$0	\$44,967,534	34.63%
Total	\$129,833,586	\$0	\$129,833,586	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	1.76%
New Construction	759	0	759	55.65%
Rehabilitation	581	0	581	42.60%
Total	1,364	0	1,364	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	759	0	\$109,061
Rehabilitation	581	0	\$77,397
AVERAGE	1,364	0	\$95,186

BENEFICIARY CHARACTERISTICS
Completed Units

Units By Number of Bedrooms

RENTAL UNITS			HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	187	13.71%	0	0.00%	187	13.71%
1 bedroom	561	41.13%	0	0.00%	561	41.13%
2 bedrooms	364	26.69%	0	0.00%	364	26.69%
3 bedrooms	203	14.88%	0	0.00%	203	14.88%
4 bedrooms	49	3.59%	0	0.00%	49	3.59%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	1,364	100.00%	0	0.00%	1,364	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	1,348	98.83%	0	0.00%	1,348	98.83%
Owner	1	0.07%	0	0.00%	1	0.07%
Vacant	15	1.10%	0	0.00%	15	1.10%
Total	1,364	100.00%	0	0.00%	1,364	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	867	64.27%	0	0.00%	867	64.27%
Black/African American	351	26.02%	0	0.00%	351	26.02%
Asian	17	1.26%	0	0.00%	17	1.26%
American Indian/Alaskan Native	31	2.30%	0	0.00%	31	2.30%
Native Hawaiian/Other Pacific Islander	12	0.89%	0	0.00%	12	0.89%
American Indian/Alaskan Native & White	6	0.44%	0	0.00%	6	0.44%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	4	0.30%	0	0.00%	4	0.30%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	61	4.52%	0	0.00%	61	4.52%
Total Occupied Units	1,349	100.00%	0	0.00%	1,349	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	139	10.30%	0		139	10.30%
Total	139	10.30%	0		139	10.30%
Total Occupied Units	1,349		0		1,349	



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Units By Median Income

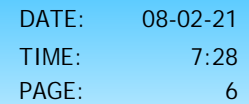
	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	1,310	97.11%	0	0.00%	1,310	97.11%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	13	0.96%	0	0.00%	13	0.96%
% of the higher of 30+% AMI or poverty line to 50% AMI	26	1.93%	0	0.00%	26	1.93%
Total	1,349	100.00%	0	0.00%	1,349	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	380	28.19%	0	0.00%	380	28.19%
Project based Section 8	569	42.21%	0	0.00%	569	42.21%
Other Federal, State or Local project based assistance	256	18.99%	0	0.00%	256	18.99%
Tenant based Section 8 (voucher)	120	8.90%	0	0.00%	120	8.90%
HOME TBRA	3	0.22%	0	0.00%	3	0.22%
Other Federal, State or Local tenant based assistance	20	1.48%	0	0.00%	20	1.48%
Total	1,348	100.00%	0	0.00%	1,348	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	843	62.49%	0	0.00%	843	62.49%
2 persons	226	16.75%	0	0.00%	226	16.75%
3 persons	139	10.30%	0	0.00%	139	10.30%
4 persons	88	6.52%	0	0.00%	88	6.52%
5 persons	32	2.37%	0	0.00%	32	2.37%
6 persons	11	0.82%	0	0.00%	11	0.82%
7 persons	9	0.67%	0	0.00%	9	0.67%
8+ persons	1	0.07%	0	0.00%	1	0.07%
Total	1,349	100.00%	0	0.00%	1,349	100.00%



Units By Type of Household

RENTAL UNITS			HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	646	47.89%	0	0.00%	646	47.89%
Elderly	301	22.31%	0	0.00%	301	22.31%
Single Parent	278	20.61%	0	0.00%	278	20.61%
Two Parents	40	2.97%	0	0.00%	40	2.97%
Other	84	6.23%	0	0.00%	84	6.23%
Total	1,349	100.00%	0	0.00%	1,349	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	562	41.20%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.29%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	104	7.62%	n/a	n/a
Units Designated for Homeless Individuals	269	19.72%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	165	12.10%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	68	4.99%	n/a	n/a
Units Designated for Homeless Families	74	5.43%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	32	2.35%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.66%	n/a	n/a
Units Designated for Victims of Domestic Violence	8	0.59%	n/a	n/a
Units Designated for Homeless Youth	4	0.29%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.81%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.