



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$172,173,908	\$171,838,755	99.81%	\$151,079,513	87.75%
2017	\$219,063,145	\$212,323,553	\$207,496,620	97.73%	\$143,193,604	67.44%
2018	\$266,612,965	\$266,518,834	\$260,740,267	97.83%	\$111,582,458	41.87%
2019	\$247,526,787	\$247,526,787	\$142,143,060	57.43%	\$42,509,040	17.17%
2020	\$317,778,732	\$317,778,732	\$33,365,890	10.50%	\$5,114,799	1.61%
Total	\$1,224,531,287	\$1,216,321,813	\$815,584,591	67.05%	\$453,479,413	37.28%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$156,008,161	\$156,212,669	\$137,617,919	88.21%
2017	\$193,706,765	\$190,283,896	\$132,211,699	68.25%
2018	\$243,427,777	\$243,367,706	\$106,719,869	43.84%
2019	\$225,142,647	\$130,567,147	\$40,446,524	17.96%
2020	\$286,111,691	\$26,288,129	\$4,454,162	1.56%
Total	\$1,104,397,040	\$746,719,548	\$421,450,174	38.16%

Leveraging

HTF Dollars for Completed HTF Units	\$122,609,914	Total Dollars for Completed HTF Units	\$1,196,158,843
OTHER Dollars for Completed HTF Units	\$1,073,548,929	Ratio of OTHER Dollars to HTF Dollars	8.76

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$41,309,652	389
Activity in FY 2021	\$59,438,154	642
Total	\$122,604,656	1,268

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	96.86%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	1.05%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	2.09%	0.00%



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REPORTED As VACANT

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COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,503,409	\$0	\$1,503,409	0.24%
New Construction	\$460,484,164	\$0	\$460,484,164	73.74%
Rehabilitation	\$162,487,134	\$0	\$162,487,134	26.02%
Total	\$624,474,707	\$0	\$624,474,707	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	993	0	993	70.78%
Rehabilitation	410	0	410	29.22%
Total	1,403	0	1,403	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$211,503,388	\$0	\$211,503,388	70.76%
Rehabilitation	\$87,388,310	\$0	\$87,388,310	29.24%
Total	\$298,891,698	\$0	\$298,891,698	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	1.70%
New Construction	\$78,897,611	\$0	\$78,897,611	64.35%
Rehabilitation	\$41,623,558	\$0	\$41,623,558	33.95%
Total	\$122,609,914	\$0	\$122,609,914	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	1.89%
New Construction	681	0	681	53.71%
Rehabilitation	563	0	563	44.40%
Total	1,268	0	1,268	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	681	0	\$115,856
Rehabilitation	563	0	\$73,932
AVERAGE	1,268	0	\$96,696

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	138	10.88%	0	0.00%	138	10.88%
1 bedroom	538	42.43%	0	0.00%	538	42.43%
2 bedrooms	349	27.52%	0	0.00%	349	27.52%
3 bedrooms	195	15.38%	0	0.00%	195	15.38%
4 bedrooms	48	3.79%	0	0.00%	48	3.79%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	1,268	100.00%	0	0.00%	1,268	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	1,243	98.03%	0	0.00%	1,243	98.03%
Owner	1	0.08%	0	0.00%	1	0.08%
Vacant	24	1.89%	0	0.00%	24	1.89%
Total	1,268	100.00%	0	0.00%	1,268	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	789	63.42%	0	0.00%	789	63.42%
Black/African American	330	26.53%	0	0.00%	330	26.53%
Asian	17	1.37%	0	0.00%	17	1.37%
American Indian/Alaskan Native	31	2.49%	0	0.00%	31	2.49%
Native Hawaiian/Other Pacific Islander	11	0.88%	0	0.00%	11	0.88%
American Indian/Alaskan Native & White	6	0.48%	0	0.00%	6	0.48%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	2	0.16%	0	0.00%	2	0.16%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	58	4.66%	0	0.00%	58	4.66%
Total Occupied Units	1,244	100.00%	0	0.00%	1,244	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	132	10.61%	0		132	10.61%
Total	132	10.61%	0		132	10.61%
Total Occupied Units	1,244		0		1,244	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	1,205	96.86%	0	0.00%	1,205	96.86%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	13	1.05%	0	0.00%	13	1.05%
% of the higher of 30+% AMI or poverty line to 50% AMI	26	2.09%	0	0.00%	26	2.09%
Total	1,244	100.00%	0	0.00%	1,244	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	371	29.85%	0	0.00%	371	29.85%
Project based Section 8	500	40.23%	0	0.00%	500	40.23%
Other Federal, State or Local project based assistance	233	18.74%	0	0.00%	233	18.74%
Tenant based Section 8 (voucher)	118	9.49%	0	0.00%	118	9.49%
HOME TBRA	1	0.08%	0	0.00%	1	0.08%
Other Federal, State or Local tenant based assistance	20	1.61%	0	0.00%	20	1.61%
Total	1,243	100.00%	0	0.00%	1,243	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	759	61.01%	0	0.00%	759	61.01%
2 persons	214	17.20%	0	0.00%	214	17.20%
3 persons	134	10.77%	0	0.00%	134	10.77%
4 persons	88	7.07%	0	0.00%	88	7.07%
5 persons	28	2.25%	0	0.00%	28	2.25%
6 persons	11	0.88%	0	0.00%	11	0.88%
7 persons	9	0.72%	0	0.00%	9	0.72%
8+ persons	1	0.08%	0	0.00%	1	0.08%
Total	1,244	100.00%	0	0.00%	1,244	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	593	47.67%	0	0.00%	593	47.67%
Elderly	269	21.62%	0	0.00%	269	21.62%
Single Parent	267	21.46%	0	0.00%	267	21.46%
Two Parents	38	3.05%	0	0.00%	38	3.05%
Other	77	6.19%	0	0.00%	77	6.19%
Total	1,244	100.00%	0	0.00%	1,244	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	559	44.09%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.32%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	65	5.13%	n/a	n/a
Units Designated for Homeless Individuals	269	21.21%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	165	13.01%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	56	4.42%	n/a	n/a
Units Designated for Homeless Families	74	5.84%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	32	2.52%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.71%	n/a	n/a
Units Designated for Victims of Domestic Violence	8	0.63%	n/a	n/a
Units Designated for Homeless Youth	4	0.32%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	0.87%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.