



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$172,173,908	\$162,697,959	94.50%	\$149,790,666	87.00%
2017	\$219,063,145	\$212,323,553	\$208,809,999	98.35%	\$136,671,989	64.37%
2018	\$266,612,965	\$266,518,834	\$260,637,870	97.79%	\$99,392,832	37.29%
2019	\$247,526,787	\$247,526,787	\$124,073,678	50.13%	\$38,431,240	15.53%
2020	\$314,778,732	\$314,778,732	\$24,544,579	7.80%	\$2,758,134	0.88%
Total	\$1,221,531,287	\$1,213,321,813	\$780,764,085	64.35%	\$427,044,860	35.20%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$156,008,161	\$147,071,874	\$136,514,678	87.50%
2017	\$193,706,765	\$191,627,553	\$126,369,608	65.24%
2018	\$243,427,777	\$243,277,644	\$95,457,568	39.21%
2019	\$225,142,647	\$112,281,344	\$36,411,011	16.17%
2020	\$283,150,859	\$17,766,818	\$2,145,106	0.76%
Total	\$1,101,436,208	\$712,025,233	\$396,897,971	36.03%

Leveraging

HTF Dollars for Completed HTF Units	\$112,856,787	Total Dollars for Completed HTF Units	\$1,104,502,186
OTHER Dollars for Completed HTF Units	\$991,645,399	Ratio of OTHER Dollars to HTF Dollars	8.79

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$44,330,152	405
Activity in FY 2021	\$46,664,526	396
Total	\$112,851,528	1,038

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.07%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.88%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	2.05%	0.00%



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REPORTED As VACANT

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COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,503,409	\$0	\$1,503,409	0.25%
New Construction	\$441,776,383	\$0	\$441,776,383	73.69%
Rehabilitation	\$156,253,727	\$0	\$156,253,727	26.06%
Total	\$599,533,520	\$0	\$599,533,520	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	994	0	994	69.36%
Rehabilitation	439	0	439	30.64%
Total	1,433	0	1,433	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$199,312,950	\$0	\$199,312,950	70.16%
Rehabilitation	\$84,779,673	\$0	\$84,779,673	29.84%
Total	\$284,092,623	\$0	\$284,092,623	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,088,745	\$0	\$2,088,745	1.85%
New Construction	\$71,293,980	\$0	\$71,293,980	63.17%
Rehabilitation	\$39,474,062	\$0	\$39,474,062	34.98%
Total	\$112,856,787	\$0	\$112,856,787	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	24	0	24	2.31%
New Construction	575	0	575	55.39%
Rehabilitation	439	0	439	42.29%
Total	1,038	0	1,038	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	24	0	\$87,031
New Construction	575	0	\$123,990
Rehabilitation	439	0	\$89,918
AVERAGE	1,038	0	\$108,725

BENEFICIARY CHARACTERISTICS
Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	117	11.27%	0	0.00%	117	11.27%
1 bedroom	460	44.32%	0	0.00%	460	44.32%
2 bedrooms	275	26.49%	0	0.00%	275	26.49%
3 bedrooms	150	14.45%	0	0.00%	150	14.45%
4 bedrooms	36	3.47%	0	0.00%	36	3.47%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	1,038	100.00%	0	0.00%	1,038	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	1,023	98.55%	0	0.00%	1,023	98.55%
Owner	1	0.10%	0	0.00%	1	0.10%
Vacant	14	1.35%	0	0.00%	14	1.35%
Total	1,038	100.00%	0	0.00%	1,038	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	653	63.77%	0	0.00%	653	63.77%
Black/African American	281	27.44%	0	0.00%	281	27.44%
Asian	17	1.66%	0	0.00%	17	1.66%
American Indian/Alaskan Native	29	2.83%	0	0.00%	29	2.83%
Native Hawaiian/Other Pacific Islander	10	0.98%	0	0.00%	10	0.98%
American Indian/Alaskan Native & White	5	0.49%	0	0.00%	5	0.49%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	3	0.29%	0	0.00%	3	0.29%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	26	2.54%	0	0.00%	26	2.54%
Total Occupied Units	1,024	100.00%	0	0.00%	1,024	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	85	8.30%	0		85	8.30%
Total	85	8.30%	0		85	8.30%
Total Occupied Units	1,024		0		1,024	



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Units By Median Income

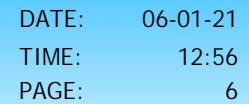
	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	994	97.07%	0	0.00%	994	97.07%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	9	0.88%	0	0.00%	9	0.88%
% of the higher of 30+% AMI or poverty line to 50% AMI	21	2.05%	0	0.00%	21	2.05%
Total	1,024	100.00%	0	0.00%	1,024	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	335	32.75%	0	0.00%	335	32.75%
Project based Section 8	349	34.12%	0	0.00%	349	34.12%
Other Federal, State or Local project based assistance	208	20.33%	0	0.00%	208	20.33%
Tenant based Section 8 (voucher)	110	10.75%	0	0.00%	110	10.75%
HOME TBRA	1	0.10%	0	0.00%	1	0.10%
Other Federal, State or Local tenant based assistance	20	1.96%	0	0.00%	20	1.96%
Total	1,023	100.00%	0	0.00%	1,023	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	645	62.99%	0	0.00%	645	62.99%
2 persons	170	16.60%	0	0.00%	170	16.60%
3 persons	99	9.67%	0	0.00%	99	9.67%
4 persons	73	7.13%	0	0.00%	73	7.13%
5 persons	24	2.34%	0	0.00%	24	2.34%
6 persons	7	0.68%	0	0.00%	7	0.68%
7 persons	6	0.59%	0	0.00%	6	0.59%
8+ persons	0	0.00%	0	0.00%	0	0.00%
Total	1,024	100.00%	0	0.00%	1,024	100.00%



Units By Type of Household

RENTAL UNITS			HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	534	52.15%	0	0.00%	534	52.15%
Elderly	212	20.70%	0	0.00%	212	20.70%
Single Parent	214	20.90%	0	0.00%	214	20.90%
Two Parents	28	2.73%	0	0.00%	28	2.73%
Other	36	3.52%	0	0.00%	36	3.52%
Total	1,024	100.00%	0	0.00%	1,024	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	428	41.23%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.39%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	62	5.97%	n/a	n/a
Units Designated for Homeless Individuals	195	18.79%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	129	12.43%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	20	1.93%	n/a	n/a
Units Designated for Homeless Families	74	7.13%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	32	3.08%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	0.87%	n/a	n/a
Units Designated for Victims of Domestic Violence	8	0.77%	n/a	n/a
Units Designated for Homeless Youth	4	0.39%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	1.06%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.