



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$172,173,908	\$171,838,755	99.81%	\$144,575,730	83.97%
2017	\$219,063,145	\$212,323,553	\$208,676,043	98.28%	\$129,708,594	61.09%
2018	\$266,612,965	\$266,518,834	\$260,431,072	97.72%	\$85,953,295	32.25%
2019	\$247,526,787	\$247,526,787	\$107,752,505	43.53%	\$29,108,049	11.76%
2020	\$289,546,915	\$289,546,915	\$22,659,671	7.83%	\$1,267,752	0.44%
Total	\$1,196,299,470	\$1,188,089,996	\$771,358,046	64.92%	\$390,613,421	32.88%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,949,787	\$156,154,295	\$131,484,662	84.31%
2017	\$193,406,765	\$191,327,553	\$121,002,812	62.56%
2018	\$243,127,777	\$243,134,953	\$82,404,430	33.89%
2019	\$225,122,245	\$96,162,001	\$27,312,562	12.13%
2020	\$260,592,223	\$16,232,461	\$750,890	0.29%
Total	\$1,078,198,797	\$703,011,263	\$362,955,355	33.66%

Leveraging

HTF Dollars for Completed HTF Units	\$98,907,310	Total Dollars for Completed HTF Units	\$962,879,198
OTHER Dollars for Completed HTF Units	\$863,971,888	Ratio of OTHER Dollars to HTF Dollars	8.74

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$44,330,152	405
Activity in FY 2021	\$32,715,216	213
Total	\$98,902,218	855

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	98.45%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	1.07%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.48%	0.00%



National

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16

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COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,703,409	\$0	\$1,703,409	0.28%
New Construction	\$452,427,325	\$0	\$452,427,325	74.85%
Rehabilitation	\$150,327,310	\$0	\$150,327,310	24.87%
Total	\$604,458,044	\$0	\$604,458,044	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	2	0	2	0.13%
New Construction	1,000	0	1,000	66.53%
Rehabilitation	501	0	501	33.33%
Total	1,503	0	1,503	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$187,646,656	\$0	\$187,646,656	71.05%
Rehabilitation	\$76,452,827	\$0	\$76,452,827	28.95%
Total	\$264,099,484	\$0	\$264,099,484	100.00%
% of UNITS	100.00%	0.00%		



National

COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,889,430	\$0	\$1,889,430	1.91%
New Construction	\$63,875,980	\$0	\$63,875,980	64.58%
Rehabilitation	\$33,141,900	\$0	\$33,141,900	33.51%
Total	\$98,907,310	\$0	\$98,907,310	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	22	0	22	2.57%
New Construction	521	0	521	60.94%
Rehabilitation	312	0	312	36.49%
Total	855	0	855	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	22	0	\$85,883
New Construction	521	0	\$122,603
Rehabilitation	312	0	\$106,224
AVERAGE	855	0	\$115,681

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	117	13.68%	0	0.00%	117	13.68%
1 bedroom	383	44.80%	0	0.00%	383	44.80%
2 bedrooms	232	27.13%	0	0.00%	232	27.13%
3 bedrooms	115	13.45%	0	0.00%	115	13.45%
4 bedrooms	8	0.94%	0	0.00%	8	0.94%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	855	100.00%	0	0.00%	855	100.00%



National

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	838	98.01%	0	0.00%	838	98.01%
Owner	1	0.12%	0	0.00%	1	0.12%
Vacant	16	1.87%	0	0.00%	16	1.87%
Total	855	100.00%	0	0.00%	855	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	594	70.80%	0	0.00%	594	70.80%
Black/African American	164	19.55%	0	0.00%	164	19.55%
Asian	14	1.67%	0	0.00%	14	1.67%
American Indian/Alaskan Native	28	3.34%	0	0.00%	28	3.34%
Native Hawaiian/Other Pacific Islander	10	1.19%	0	0.00%	10	1.19%
American Indian/Alaskan Native & White	5	0.60%	0	0.00%	5	0.60%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	3	0.36%	0	0.00%	3	0.36%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	21	2.50%	0	0.00%	21	2.50%
Total Occupied Units	839	100.00%	0	0.00%	839	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	68	8.10%	0		68	8.10%
Total	68	8.10%	0		68	8.10%
Total Occupied Units	839		0		839	



National

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	826	98.45%	0	0.00%	826	98.45%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	9	1.07%	0	0.00%	9	1.07%
% of the higher of 30+% AMI or poverty line to 50% AMI	4	0.48%	0	0.00%	4	0.48%
Total	839	100.00%	0	0.00%	839	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	319	38.07%	0	0.00%	319	38.07%
Project based Section 8	257	30.67%	0	0.00%	257	30.67%
Other Federal, State or Local project based assistance	176	21.00%	0	0.00%	176	21.00%
Tenant based Section 8 (voucher)	74	8.83%	0	0.00%	74	8.83%
HOME TBRA	1	0.12%	0	0.00%	1	0.12%
Other Federal, State or Local tenant based assistance	11	1.31%	0	0.00%	11	1.31%
Total	838	100.00%	0	0.00%	838	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	566	67.46%	0	0.00%	566	67.46%
2 persons	131	15.61%	0	0.00%	131	15.61%
3 persons	72	8.58%	0	0.00%	72	8.58%
4 persons	44	5.24%	0	0.00%	44	5.24%
5 persons	17	2.03%	0	0.00%	17	2.03%
6 persons	7	0.83%	0	0.00%	7	0.83%
7 persons	2	0.24%	0	0.00%	2	0.24%
8+ persons	0	0.00%	0	0.00%	0	0.00%
Total	839	100.00%	0	0.00%	839	100.00%



National

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	437	52.09%	0	0.00%	437	52.09%
Elderly	171	20.38%	0	0.00%	171	20.38%
Single Parent	179	21.33%	0	0.00%	179	21.33%
Two Parents	23	2.74%	0	0.00%	23	2.74%
Other	29	3.46%	0	0.00%	29	3.46%
Total	839	100.00%	0	0.00%	839	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	365	42.69%	0	0.00%
Units Designated for Persons with HIV/AIDS	4	0.47%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	60	7.02%	n/a	n/a
Units Designated for Homeless Individuals	160	18.71%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	90	10.53%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	15	1.75%	n/a	n/a
Units Designated for Homeless Families	74	8.65%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	32	3.74%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	1.05%	n/a	n/a
Units Designated for Victims of Domestic Violence	8	0.94%	n/a	n/a
Units Designated for Homeless Youth	4	0.47%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	11	1.29%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.