



National

### HTF Program Funding, Commitments, and Disbursements

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$172,173,908	\$171,838,563	99.81%	\$143,729,137	83.48%
2017	\$219,063,145	\$212,323,553	\$208,773,202	98.33%	\$122,088,110	57.50%
2018	\$266,612,965	\$266,518,834	\$260,491,370	97.74%	\$76,412,492	28.67%
2019	\$247,526,787	\$247,526,787	\$92,944,968	37.55%	\$26,698,295	10.79%
2020	\$289,546,915	\$289,546,915	\$19,461,395	6.72%	\$876,418	0.30%
<b>Total</b>	<b>\$1,196,299,470</b>	<b>\$1,188,089,996</b>	<b>\$753,509,498</b>	<b>63.42%</b>	<b>\$369,804,452</b>	<b>31.13%</b>

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,949,787	\$156,154,103	\$131,110,073	84.07%
2017	\$193,406,765	\$191,327,553	\$114,298,825	59.10%
2018	\$243,127,777	\$243,242,802	\$73,762,590	30.34%
2019	\$225,122,245	\$81,781,108	\$25,667,268	11.40%
2020	\$260,592,223	\$13,034,185	\$561,890	0.22%
<b>Total</b>	<b>\$1,078,198,797</b>	<b>\$685,539,752</b>	<b>\$345,400,645</b>	<b>32.03%</b>

#### Leveraging

HTF Dollars for Completed HTF Units	\$90,817,297	Total Dollars for Completed HTF Units	\$882,395,711
OTHER Dollars for Completed HTF Units	\$791,578,414	Ratio of OTHER Dollars to HTF Dollars	8.72

#### Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$44,330,152	405
Activity in FY 2021	\$24,625,204	158
<b>Total</b>	<b>\$90,812,206</b>	<b>800</b>

#### Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	98.35%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	1.15%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.51%	0.00%



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## COMMITMENTS

### Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,592,839	\$0	\$2,592,839	0.44%
New Construction	\$445,951,244	\$0	\$445,951,244	74.94%
Rehabilitation	\$146,532,461	\$0	\$146,532,461	24.62%
<b>Total</b>	<b>\$595,076,545</b>	<b>\$0</b>	<b>\$595,076,545</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>100.00%</b>	<b>0.00%</b>		

### Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	7	0	7	0.55%
New Construction	803	0	803	62.83%
Rehabilitation	468	0	468	36.62%
<b>Total</b>	<b>1,278</b>	<b>0</b>	<b>1,278</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.00%</b>	<b>0.00%</b>		

### Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$889,430	\$0	\$889,430	0.35%
New Construction	\$183,989,048	\$0	\$183,989,048	72.26%
Rehabilitation	\$69,756,308	\$0	\$69,756,308	27.39%
<b>Total</b>	<b>\$254,634,786</b>	<b>\$0</b>	<b>\$254,634,786</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.00%</b>	<b>0.00%</b>		



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## COMPLETIONS

### Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,000,000	\$0	\$1,000,000	1.10%
New Construction	\$58,625,398	\$0	\$58,625,398	64.55%
Rehabilitation	\$31,191,900	\$0	\$31,191,900	34.35%
<b>Total</b>	<b>\$90,817,297</b>	<b>\$0</b>	<b>\$90,817,297</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>100.00%</b>	<b>0.00%</b>		

### Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	17	0	17	2.13%
New Construction	485	0	485	60.63%
Rehabilitation	298	0	298	37.25%
<b>Total</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>100.00%</b>	<b>0.00%</b>		

### HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	17	0	\$58,824
New Construction	485	0	\$120,877
Rehabilitation	298	0	\$104,671
<b>AVERAGE</b>	<b>800</b>	<b>0</b>	<b>\$113,522</b>

## BENEFICIARY CHARACTERISTICS

### Completed Units

### Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	106	13.25%	0	0.00%	106	13.25%
1 bedroom	368	46.00%	0	0.00%	368	46.00%
2 bedrooms	217	27.13%	0	0.00%	217	27.13%
3 bedrooms	103	12.88%	0	0.00%	103	12.88%
4 bedrooms	6	0.75%	0	0.00%	6	0.75%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>800</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>800</b>	<b>100.00%</b>



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### Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	785	98.13%	0	0.00%	785	98.13%
Owner	1	0.13%	0	0.00%	1	0.13%
Vacant	14	1.75%	0	0.00%	14	1.75%
<b>Total</b>	<b>800</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>800</b>	<b>100.00%</b>

### Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	572	72.77%	0	0.00%	572	72.77%
Black/African American	141	17.94%	0	0.00%	141	17.94%
Asian	11	1.40%	0	0.00%	11	1.40%
American Indian/Alaskan Native	27	3.44%	0	0.00%	27	3.44%
Native Hawaiian/Other Pacific Islander	8	1.02%	0	0.00%	8	1.02%
American Indian/Alaskan Native & White	5	0.64%	0	0.00%	5	0.64%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	3	0.38%	0	0.00%	3	0.38%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	19	2.42%	0	0.00%	19	2.42%
<b>Total Occupied Units</b>	<b>786</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>786</b>	<b>100.00%</b>

### Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	65	8.27%	0		65	8.27%
<b>Total</b>	<b>65</b>	<b>8.27%</b>	<b>0</b>		<b>65</b>	<b>8.27%</b>
<b>Total Occupied Units</b>	<b>786</b>		<b>0</b>		<b>786</b>	



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### Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	773	98.35%	0	0.00%	773	98.35%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	9	1.15%	0	0.00%	9	1.15%
% of the higher of 30+% AMI or poverty line to 50% AMI	4	0.51%	0	0.00%	4	0.51%
<b>Total</b>	<b>786</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>786</b>	<b>100.00%</b>

### Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	305	38.85%	0	0.00%	305	38.85%
Project based Section 8	251	31.97%	0	0.00%	251	31.97%
Other Federal, State or Local project based assistance	161	20.51%	0	0.00%	161	20.51%
Tenant based Section 8 (voucher)	61	7.77%	0	0.00%	61	7.77%
HOME TBRA	1	0.13%	0	0.00%	1	0.13%
Other Federal, State or Local tenant based assistance	6	0.76%	0	0.00%	6	0.76%
<b>Total</b>	<b>785</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>785</b>	<b>100.00%</b>

### Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	533	67.81%	0	0.00%	533	67.81%
2 persons	123	15.65%	0	0.00%	123	15.65%
3 persons	71	9.03%	0	0.00%	71	9.03%
4 persons	41	5.22%	0	0.00%	41	5.22%
5 persons	12	1.53%	0	0.00%	12	1.53%
6 persons	5	0.64%	0	0.00%	5	0.64%
7 persons	1	0.13%	0	0.00%	1	0.13%
8+ persons	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>786</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>786</b>	<b>100.00%</b>



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### Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	411	52.29%	0	0.00%	411	52.29%
Elderly	162	20.61%	0	0.00%	162	20.61%
Single Parent	166	21.12%	0	0.00%	166	21.12%
Two Parents	19	2.42%	0	0.00%	19	2.42%
Other	28	3.56%	0	0.00%	28	3.56%
<b>Total</b>	<b>786</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>786</b>	<b>100.00%</b>

### Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	361	45.13%	0	0.00%
Units Designated for Persons with HIV/AIDS	0	0.00%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	54	6.75%	n/a	n/a
Units Designated for Homeless Individuals	151	18.88%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	84	10.50%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	15	1.88%	n/a	n/a
Units Designated for Homeless Families	70	8.75%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	32	4.00%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	9	1.13%	n/a	n/a
Units Designated for Victims of Domestic Violence	4	0.50%	n/a	n/a
Units Designated for Homeless Youth	0	0.00%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	7	0.88%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.