



National

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$173,549,659	\$172,173,908	\$171,838,563	99.81%	\$141,681,294	82.29%
2017	\$219,063,145	\$212,323,553	\$209,999,910	98.91%	\$119,164,050	56.12%
2018	\$266,612,965	\$266,518,834	\$253,807,425	95.23%	\$70,272,683	26.37%
2019	\$247,526,787	\$247,526,787	\$90,315,264	36.49%	\$24,052,370	9.72%
2020	\$277,839,136	\$277,839,136	\$19,161,395	6.90%	\$840,684	0.30%
Total	\$1,184,591,691	\$1,176,382,217	\$745,122,557	63.34%	\$356,011,081	30.26%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$155,949,787	\$156,154,103	\$129,481,770	83.03%
2017	\$193,406,765	\$192,677,553	\$111,937,305	57.88%
2018	\$243,127,777	\$240,231,512	\$68,076,806	28.00%
2019	\$225,067,245	\$79,848,210	\$23,150,944	10.29%
2020	\$250,055,222	\$12,734,185	\$561,890	0.22%
Total	\$1,067,606,796	\$681,645,564	\$333,208,715	31.21%

Leveraging

HTF Dollars for Completed HTF Units	\$85,683,799	Total Dollars for Completed HTF Units	\$805,416,341
OTHER Dollars for Completed HTF Units	\$719,732,542	Ratio of OTHER Dollars to HTF Dollars	8.40

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2017	\$0	0
Activity in FY 2018	\$3,072,612	28
Activity in FY 2019	\$18,784,238	209
Activity in FY 2020	\$44,330,152	405
Activity in FY 2021	\$19,491,706	133
Total	\$85,678,708	775

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	98.30%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	1.18%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.52%	0.00%



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REPORTED As VACANT

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COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$2,592,839	\$0	\$2,592,839	0.43%
New Construction	\$445,989,088	\$0	\$445,989,088	74.79%
Rehabilitation	\$147,733,929	\$0	\$147,733,929	24.77%
Total	\$596,315,856	\$0	\$596,315,856	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	2	0	2	0.16%
New Construction	782	0	782	62.91%
Rehabilitation	459	0	459	36.93%
Total	1,243	0	1,243	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$889,430	\$0	\$889,430	0.36%
New Construction	\$180,425,955	\$0	\$180,425,955	72.88%
Rehabilitation	\$66,260,969	\$0	\$66,260,969	26.76%
Total	\$247,576,353	\$0	\$247,576,353	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$1,000,000	\$0	\$1,000,000	1.17%
New Construction	\$54,876,655	\$0	\$54,876,655	64.05%
Rehabilitation	\$29,807,145	\$0	\$29,807,145	34.79%
Total	\$85,683,799	\$0	\$85,683,799	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	17	0	17	2.19%
New Construction	464	0	464	59.87%
Rehabilitation	294	0	294	37.94%
Total	775	0	775	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	17	0	\$58,824
New Construction	464	0	\$118,269
Rehabilitation	294	0	\$101,385
AVERAGE	775	0	\$110,560

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	103	13.29%	0	0.00%	103	13.29%
1 bedroom	364	46.97%	0	0.00%	364	46.97%
2 bedrooms	209	26.97%	0	0.00%	209	26.97%
3 bedrooms	94	12.13%	0	0.00%	94	12.13%
4 bedrooms	5	0.65%	0	0.00%	5	0.65%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	775	100.00%	0	0.00%	775	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	762	98.32%	0	0.00%	762	98.32%
Owner	1	0.13%	0	0.00%	1	0.13%
Vacant	12	1.55%	0	0.00%	12	1.55%
Total	775	100.00%	0	0.00%	775	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	558	73.13%	0	0.00%	558	73.13%
Black/African American	139	18.22%	0	0.00%	139	18.22%
Asian	8	1.05%	0	0.00%	8	1.05%
American Indian/Alaskan Native	26	3.41%	0	0.00%	26	3.41%
Native Hawaiian/Other Pacific Islander	6	0.79%	0	0.00%	6	0.79%
American Indian/Alaskan Native & White	5	0.66%	0	0.00%	5	0.66%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	3	0.39%	0	0.00%	3	0.39%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	18	2.36%	0	0.00%	18	2.36%
Total Occupied Units	763	100.00%	0	0.00%	763	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	64	8.39%	0		64	8.39%
Total	64	8.39%	0		64	8.39%
Total Occupied Units	763		0		763	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	750	98.30%	0	0.00%	750	98.30%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	9	1.18%	0	0.00%	9	1.18%
% of the higher of 30+% AMI or poverty line to 50% AMI	4	0.52%	0	0.00%	4	0.52%
Total	763	100.00%	0	0.00%	763	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	288	37.80%	0	0.00%	288	37.80%
Project based Section 8	247	32.41%	0	0.00%	247	32.41%
Other Federal, State or Local project based assistance	161	21.13%	0	0.00%	161	21.13%
Tenant based Section 8 (voucher)	61	8.01%	0	0.00%	61	8.01%
HOME TBRA	1	0.13%	0	0.00%	1	0.13%
Other Federal, State or Local tenant based assistance	4	0.52%	0	0.00%	4	0.52%
Total	762	100.00%	0	0.00%	762	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	527	69.07%	0	0.00%	527	69.07%
2 persons	117	15.33%	0	0.00%	117	15.33%
3 persons	69	9.04%	0	0.00%	69	9.04%
4 persons	35	4.59%	0	0.00%	35	4.59%
5 persons	10	1.31%	0	0.00%	10	1.31%
6 persons	4	0.52%	0	0.00%	4	0.52%
7 persons	1	0.13%	0	0.00%	1	0.13%
8+ persons	0	0.00%	0	0.00%	0	0.00%
Total	763	100.00%	0	0.00%	763	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	405	53.08%	0	0.00%	405	53.08%
Elderly	160	20.97%	0	0.00%	160	20.97%
Single Parent	158	20.71%	0	0.00%	158	20.71%
Two Parents	16	2.10%	0	0.00%	16	2.10%
Other	24	3.15%	0	0.00%	24	3.15%
Total	763	100.00%	0	0.00%	763	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	354	45.68%	0	0.00%
Units Designated for Persons with HIV/AIDS	0	0.00%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	50	6.45%	n/a	n/a
Units Designated for Homeless Individuals	149	19.23%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	84	10.84%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	15	1.94%	n/a	n/a
Units Designated for Homeless Families	62	8.00%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	32	4.13%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	7	0.90%	n/a	n/a
Units Designated for Victims of Domestic Violence	0	0.00%	n/a	n/a
Units Designated for Homeless Youth	0	0.00%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	7	0.90%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.