

HOPWA Performance Profile - Formula Program - Year to Date Summary

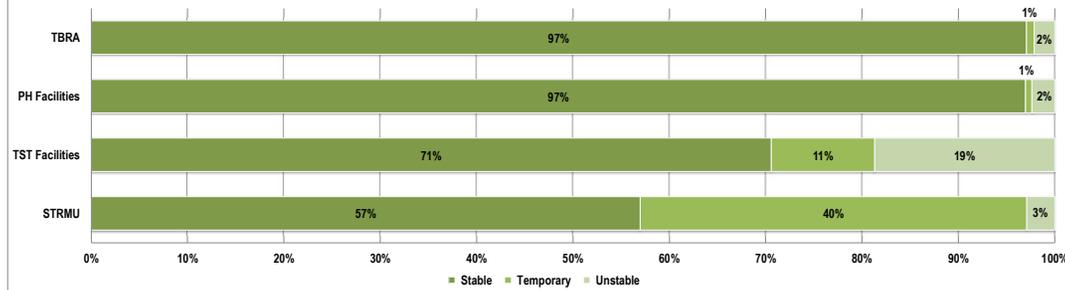
Year to Date Reporting includes all reports due during the First (1st), Second (2nd) and Third (3rd) Quarter of the Federal Fiscal Year - October 2019 - June 2020

Quarterly Administrative Summary

Number of Reports Due	Number of Reports Submitted:	% of Reports Submitted	# of reports achieving Tier 1 Status:	% of reports achieving Tier 1 Status
42	42	100%	38	90%
	Number of Reports submitted within 30 days of their due date	% Submitted this quarter within 30 days of their due date:		
	39	93%		

Outcomes

Outcomes by Type of Housing Assistance

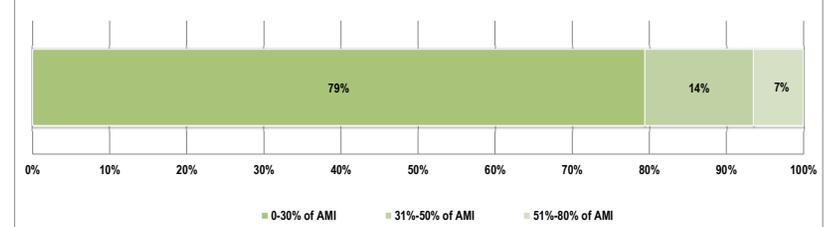


Outcomes by Type of Housing Assistance: TBRA (n=7644) is 97% Stable, 1% Temporary, 2% Unstable. Permanent Housing Facilities (n=4566) is 97% Stable, 1% Temporary, 2% Unstable. Transitional/Short Term Housing Facilities (n=1596) is 71% Stable, 11% Temporary, 19% Unstable. STRMU (n=6941) is 57% Stable, 40% Temporary, 3% Unstable. Outcomes do not include households where head of household died during operating year.

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 79%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 14%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

Race and Ethnicity

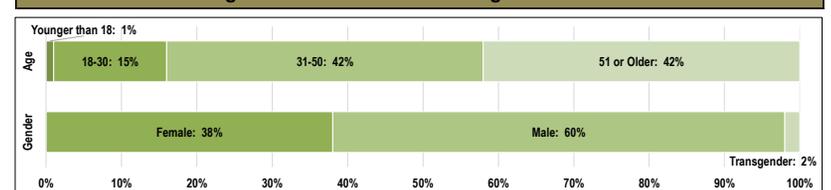
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.44%	0.41%
Asian	0.35%	0.59%
Black/ African American	65.90%	70.34%
Native Hawaiian/Other Pacific Islander	0.09%	0.13%
White	25.94%	21.61%
American Indian/Alaskan Native & White	0.20%	0.15%
Asian & White	0.11%	0.02%
Black/African American & White	1.57%	1.70%
American Indian/Alaskan Native & Black/African-American	0.12%	0.16%
Other Multi -Racial	5.27%	4.88%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

14%

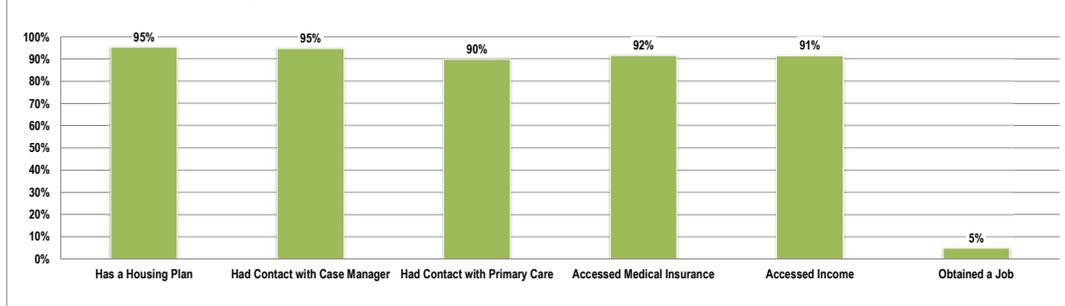
Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 15%; 31-50: 42%; 51 or Older: 42%. Gender of HOPWA Eligible Individuals: Female: 38%; Male: 60%; Transgender: 2%.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 80,443 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 95%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 90%; Percent of Households who Accessed or Maintained Medical Insurance: 92%; Percent of Households who Accessed or Maintained Income: 91%; Percent of Households who Obtained a Job: 5%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 2,339 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
10,254	2,339	23%	9%	33%

*[Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR]

Households in Permanent Housing

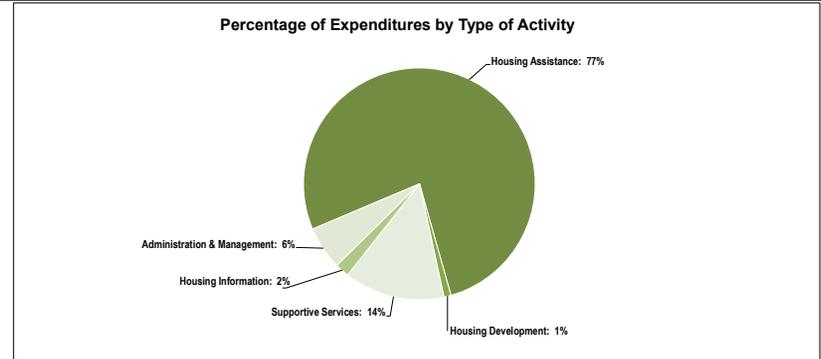
Households Continuing in Permanent Housing at the End of the Operating Year	Number of Households	% of Households Served:
	10,589	87%

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

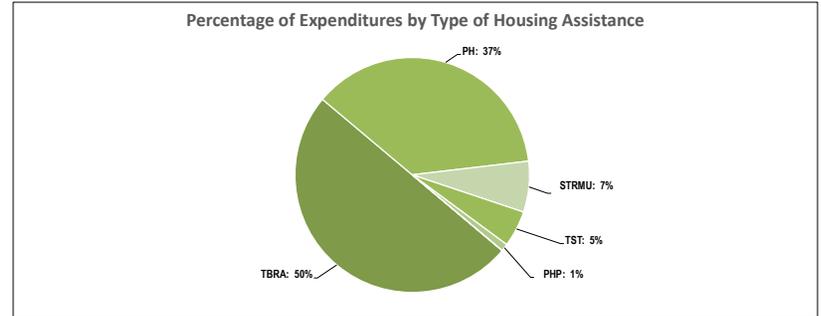
4,642

Outputs:

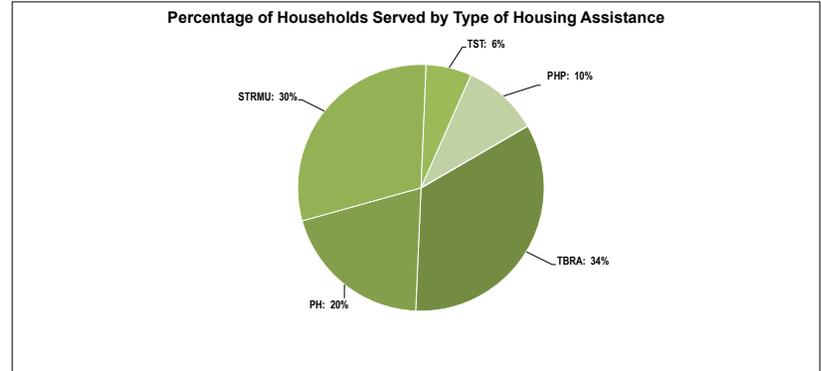
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	7,644	\$61,290,333.31		\$8,018.10
Households in permanent housing facilities that receive operating subsidies/leased units	4,566	\$49,003,705.83		\$10,732.31
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	12,210	\$110,294,039.14	56% of households served with HOPWA Housing Subsidy	86% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	6,941	\$9,524,401.55		\$1,372.19
Households in transitional/short-term facilities that receive operating subsidies	1,596	\$6,580,689.26		\$4,123.24
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	8,537	\$16,105,090.81		\$1,886.50
Permanent Housing Placement Services	2,377	\$2,563,403.58		\$1,078.42
Adjustment for Household that received more than one type of Housing Subsidy Assistance	1,138			
Total	21,986	\$128,962,533.53	77%	\$5,865.67
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	5	\$114,955.00		
Total	5	\$114,955.00	1%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	17,253	\$20,788,644.12		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	56,165	\$4,657,289.52		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	439			
Total	72,979	\$25,445,933.64	14%	
Housing Information Services				
Housing Information Services	33,655	\$3,555,953.94		
Total	33,655	\$3,555,953.94	2%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$792,666.76		
Technical Assistance		\$22,342.72		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$3,953,455.50		
Project Sponsor Administration		\$7,223,235.65		
Total		\$11,991,700.63	6%	
Total Expenditures		\$170,071,076.74		



Expenditures by type of Activity: Housing Assistance: 77%; Housing Development: 1%; Supportive Services: 14%; Housing Information: 2%; Administration & Management: 6%.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 50%; Permanent housing facilities that receive operating subsidies/leased units (PH): 37%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 7%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 5%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%; Permanent housing facilities that receive operating subsidies/leased units (PH): 20%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 30%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged \$4.81
\$818,220,995.19	