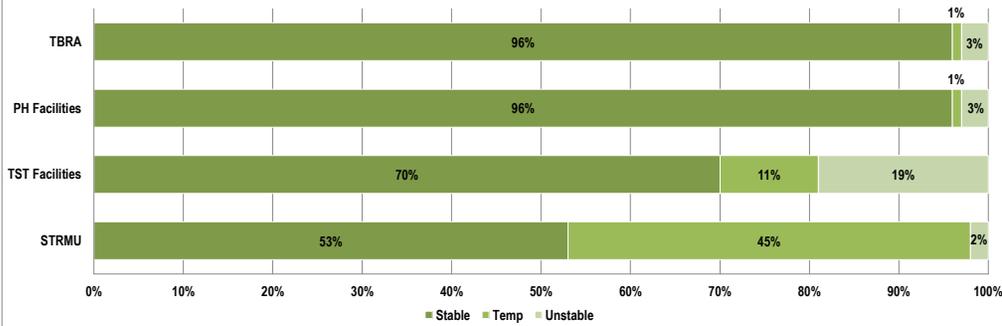


# HOPWA Performance Profile - Year to Date Summary - Formula Program

Year to Date Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2018 - September 2019

## Outcomes

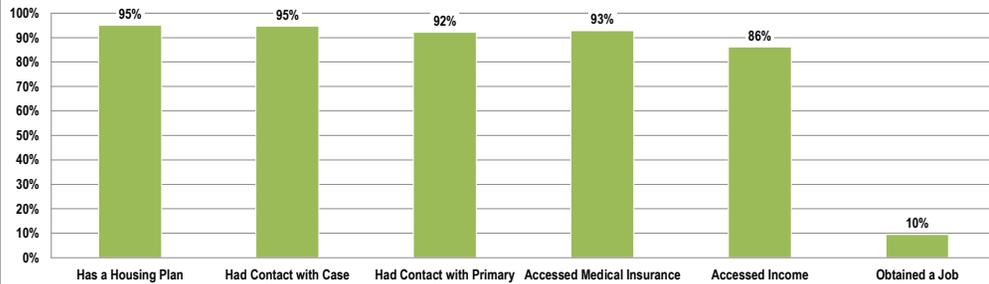
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=16,828) is 96% Stable, 1% Temporary, 3% Unstable. Permanent Housing Facilities (n=6,027) is 96% Stable, 1% Temporary, 3% Unstable. Transitional/Short Term Housing Facilities (n=4,552) is 70% Stable, 11% Temporary, 19% Unstable. STRMU (n=17,965) is 53% Stable, 45% Temporary, 2% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 111,616 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 95%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 92%; Percent of Households who Accessed or Maintained Medical Insurance: 93%; Percent of Households who Accessed or Maintained Income: 86%; Percent of Households who Obtained a Job: 10%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 4,687 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
24,586	4,687	19%	10%	47%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons' as reported in the CAPER/APPR

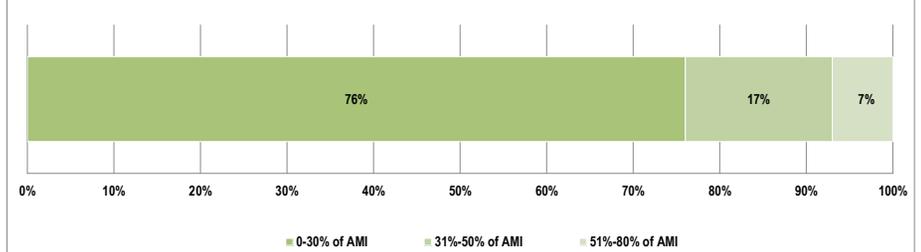
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	19,779	% of Households Served:	85%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 76%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

## Race and Ethnicity

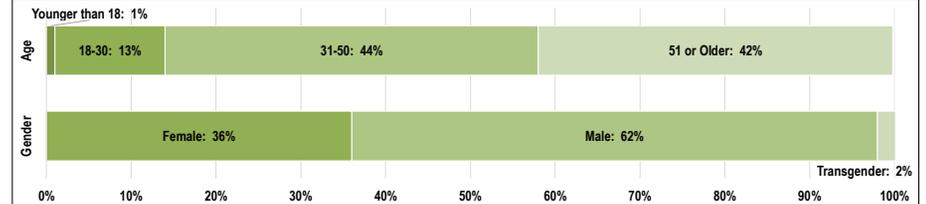
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.63%	0.85%
Asian	0.47%	0.61%
Black/ African American	58.09%	62.57%
Native Hawaiian/Other Pacific Islander	0.29%	0.34%
White	33.21%	28.34%
American Indian/Alaskan Native & White	0.36%	0.42%
Asian & White	0.08%	0.09%
Black/African American & White	1.26%	1.69%
American Indian/Alaskan Native & Black/African-Am	0.20%	0.14%
Other Multi -Racial	5.42%	4.95%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

17%

## Age and Gender of HOPWA Eligible Individual



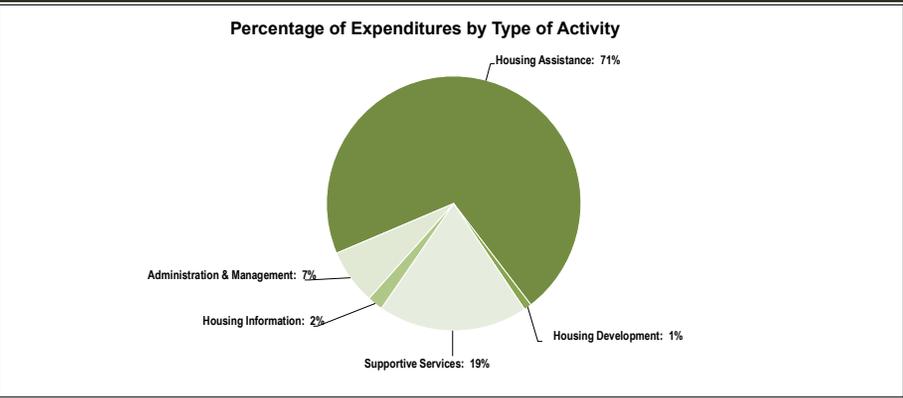
Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 13%; 31-50: 44%; 51 or Older: 42%. Gender of HOPWA Eligible Individuals: Female: 36%; Male: 62%; Transgender: 2%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

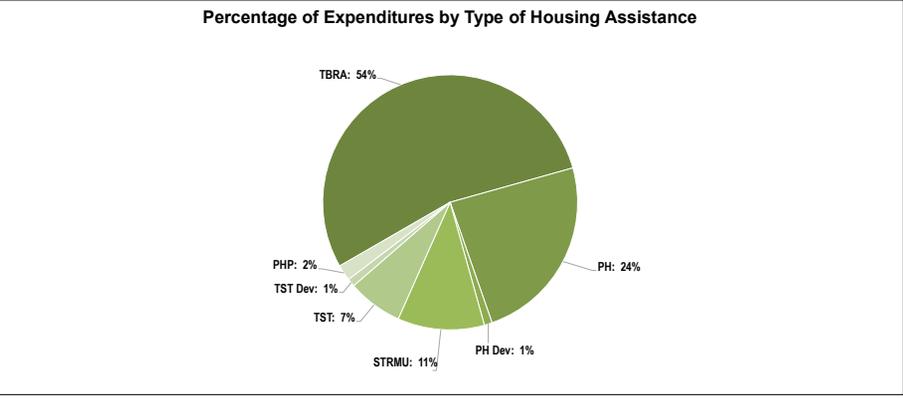
10,977

**Outputs:**

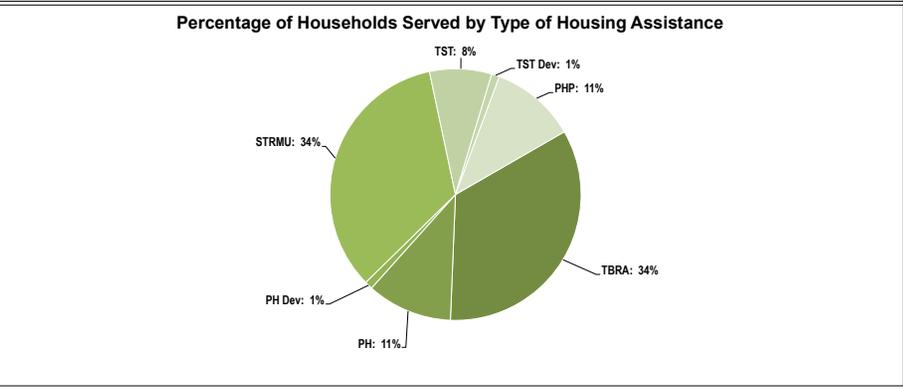
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	17,119	\$113,561,291.89		\$6,633.64
Households in permanent housing facilities that receive operating subsidies/leased units	5,937	\$56,990,423.50		\$9,599.20
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	105	\$1,518,556.71		\$14,462.44
<b>Total Households and expenditures: Permanent Housing</b>	<b>23,161</b>	<b>\$172,070,272.10</b>	47% of households served with HOPWA Housing Subsidy	78% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	18,329	\$24,799,683.63		\$1,353.03
Households in transitional/short-term facilities that receive operating subsidies	4,652	\$17,684,706.12		\$3,801.53
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	48	\$207,768.24		\$4,328.51
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>23,029</b>	<b>\$42,692,157.99</b>		<b>\$1,853.84</b>
Permanent Housing Placement Services	5,984	\$6,597,468.52		\$1,102.52
Adjustment for Household that received more than one type of Housing Subsidy Assistance	3,014			
<b>Total</b>	<b>49,160</b>	<b>\$221,359,898.61</b>	<b>71%</b>	<b>\$4,502.85</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$2,232,080.69		
<b>Total</b>	<b>0</b>	<b>\$2,232,080.69</b>	<b>1%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	48,297	\$49,566,999.35		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	56,034	\$13,536,307.66		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	2,460			
<b>Total</b>	<b>101,871</b>	<b>\$63,103,307.01</b>	<b>19%</b>	
<b>Housing Information Services</b>				
Housing Information Services	109,956	\$7,574,879.04		
<b>Total</b>	<b>109,956</b>	<b>\$7,574,879.04</b>	<b>2%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,390,163.70		
Technical Assistance		\$29,001.02		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$7,688,928.17		
Project Sponsor Administration		\$14,980,776.90		
<b>Total</b>		<b>\$24,088,869.79</b>	<b>7%</b>	
<b>Total Expenditures</b>		<b>\$318,359,035.14</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$930,873,198.60</b>	<b>\$2.92</b>			



Expenditures by type of Activity: Housing Assistance: 71%; Housing Development: 1%; Supportive Services: 19%; Housing Information: 2%; Administration & Management: 7%.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 54%; Permanent housing facilities that receive operating subsidies/leased units (PH): 24%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 11%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev): 1%; Permanent Housing Placement Services (PHP): 2%.



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%; Permanent housing facilities that receive operating subsidies/leased units (PH): 11%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 34%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 8%; Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev): 1%; Permanent Housing Placement Services (PHP): 11%.