

# HOPWA Performance Profile - Formula Program YTD Q4

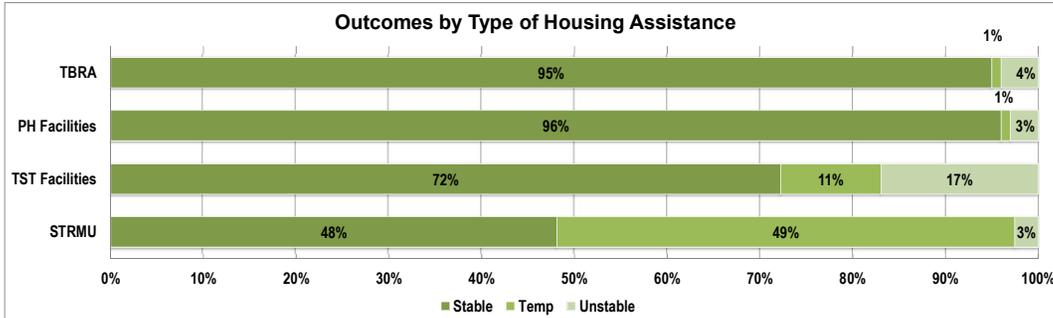
Quarterly Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2017 - September 2018

|                       |                             |
|-----------------------|-----------------------------|
| # of Reports Due: 127 | # of Reports Submitted: 123 |
|                       | % submitted: 97%            |

|   |
|---|
| # of reports submitted within 30 days of their due date: 115                        |
| % of reports submitted this quarter submitted within 30 days of their due date: 93% |

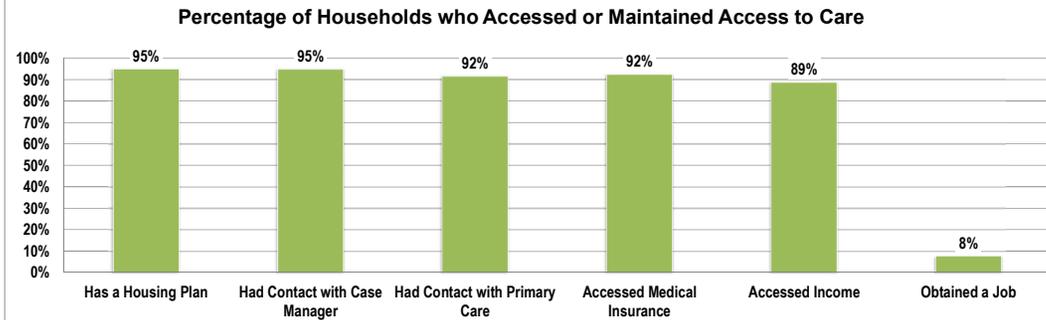
|   |
|---|
| # of reports achieving Tier 1 Status: 113 |
| % of reports achieving Tier 1 Status: 92% |

## Outcomes



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=14,961) is 95% Stable, 1% Temporary, and 4% Unstable; Permanent Housing Facilities (n=5,981) is 96% Stable, 1% Temporary, and 3% Unstable; Transitional/Short-Term Housing Facilities (n=4,043) is 72% Stable, 11% Temporary, and 17% Unstable; STRMU (n=17,652) is 48% Stable, 49% Temporary, and 3% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 106,061 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 95%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 92%; Percent of Households who Accessed or Maintained Medical Insurance: 92%; Percent of Households who Accessed or Maintained Income: 89%; Percent of Households who Obtained a Job: 8%.

## HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 4,060 homeless individuals newly placed in housing: |                                 |
|---|---|---|--|---------------------------------|
|   |   |   | % who were veterans  | % who were chronically homeless |
| 22,493  | 4,060   | 18%   | 11%  | 48%                             |

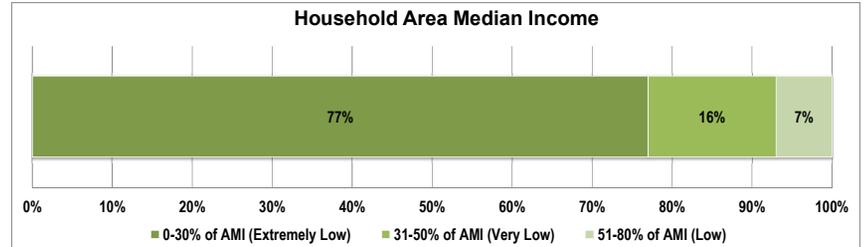
(\*Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

## Households in Permanent Housing

|   |        |                         |     |
|---|--------|-------------------------|-----|
| Households Continuing in Permanent Housing at the End of the Operating Year | 17,993 | % of Households Served: | 85% |
|---|--------|-------------------------|-----|

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 77%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 16%; Percent of households with a Median Income between 51-80% of the Area Median Income: 7%.

## Race and Ethnicity

|   | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native                          | 0.62%                                 | 0.75%                                     |
| Asian   | 0.73%                                 | 0.85%                                     |
| Black/ African American                                 | 56.11%                                | 61.09%                                    |
| Native Hawaiian/Other Pacific Islander                  | 1.22%                                 | 0.65%                                     |
| White   | 33.63%                                | 29.31%                                    |
| American Indian/Alaskan Native & White                  | 0.23%                                 | 0.13%                                     |
| Asian & White   | 0.14%                                 | 0.11%                                     |
| Black/African American & White                          | 1.13%                                 | 1.85%                                     |
| American Indian/Alaskan Native & Black/African-American | 0.09%                                 | 0.08%                                     |
| Other Multi -Racial                                     | 6.10%                                 | 5.18%                                     |

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

16%

## Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 36%; Male is 61%; and Transgender is 3%. Age of HOPWA Eligible Individuals: Younger than 18 is 1%; 18-30 years is 13%; 31-50 years old is 45%; and 51 years and older is 41%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

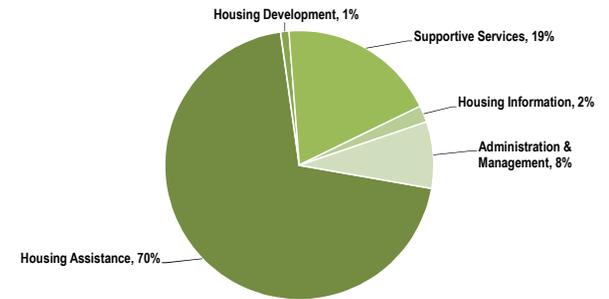
10,417

## Outputs:

| Type of Activity   | Households Served | Expenditures            | Percentage of Total Expenditures                    |   | Per Unit Cost     |
|--|-------------------|-------------------------|---|---|-------------------|
| <b>Housing Assistance</b>  |                   |                         |   |   |                   |
| Tenant-based Rental Assistance   | 15,203            | \$109,130,645.18        |   |   | \$7,178.23        |
| Households in permanent housing facilities that receive operating subsidies/leased units                                       | 6,005             | \$54,533,893.85         |   |   | \$9,081.41        |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year       | 46                | \$2,023,994.70          |   |   | \$43,999.88       |
| <b>Total Households and expenditures: Permanent Housing</b>  | <b>21,254</b>     | <b>\$165,688,533.73</b> | 46% of households served with HOPWA Housing subsidy | 79% of overall HOPWA Housing Subsidy Assistance | <b>\$7,795.64</b> |
| Short Term Rent, Mortgage and Utility Assistance   | 18,041            | \$22,889,085.83         |   |   | \$1,268.73        |
| Households in transitional/short-term facilities that receive operating subsidies  | 4,106             | \$14,741,947.38         |   |   | \$3,590.34        |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 81                | \$270,982.24            |   |   | \$3,345.46        |
| <b>Total Households and expenditures: Short-Term / Transitional Housing</b>  | <b>22,228</b>     | <b>\$37,902,015.45</b>  |   |   | <b>\$1,705.15</b> |
| Permanent Housing Placement Services   | 5,121             | \$5,364,778.80          |   |   | \$1,047.60        |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance  | (2,197)           |                         |   |   |                   |
| <b>Total</b>   | <b>46,406</b>     | <b>\$208,955,327.98</b> | <b>70%</b>  |   | <b>\$4,502.77</b> |
| <b>Housing Development</b>   |                   |                         |   |   |                   |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)               | 544               | \$4,500,404.96          |   |   |                   |
| <b>Total</b>   | <b>544</b>        | <b>\$4,500,404.96</b>   |   |   | <b>1%</b>         |
| <b>Supportive Services</b>   |                   |                         |   |   |                   |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance             | 45,534            | \$45,509,517.16         |   |   |                   |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services.                          | 52,412            | \$13,060,665.73         |   |   |                   |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors                                 | (625)             |                         |   |   |                   |
| <b>Total</b>   | <b>97,321</b>     | <b>\$58,570,182.89</b>  |   |   | <b>19%</b>        |
| <b>Housing Information Services</b>  |                   |                         |   |   |                   |
| Housing Information Services   | 84,416            | \$8,175,390.74          |   |   |                   |
| <b>Total</b>   | <b>84,416</b>     | <b>\$8,175,390.74</b>   |   |   | <b>2%</b>         |
| <b>Administration and Management Services</b>  |                   |                         |   |   |                   |
| Resource Identification to establish, coordinate and develop housing assistance resources                                      |                   | \$1,212,361.71          |   |   |                   |
| Technical Assistance   |                   | \$232,686.20            |   |   |                   |
| Program Outcomes/Evaluation  |                   | \$0.00                  |   |   |                   |
| Grantee Administration   |                   | \$7,115,888.16          |   |   |                   |
| Project Sponsor Administration   |                   | \$13,424,840.24         |   |   |                   |
| <b>Total</b>   |                   | <b>\$21,985,776.31</b>  |   |   | <b>8%</b>         |
| <b>Total Expenditures</b>  |                   |                         |   |   |                   |
|  |                   | <b>\$302,187,082.88</b> |   |   |                   |

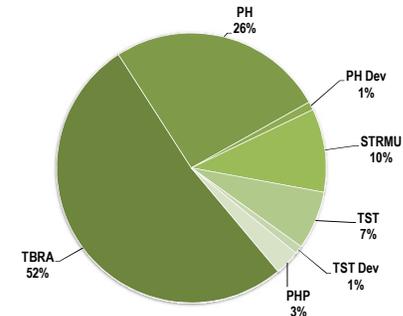
| Leveraged Funds              |  |
|------------------------------|--|
| <b>Total Leveraged Funds</b> | <b>For every dollar spent on the HOPWA program, this grantee leveraged</b> |
| <b>\$861,950,352.41</b>      | <b>\$2.85</b>  |

### Percentage of Expenditures by Type of Activity



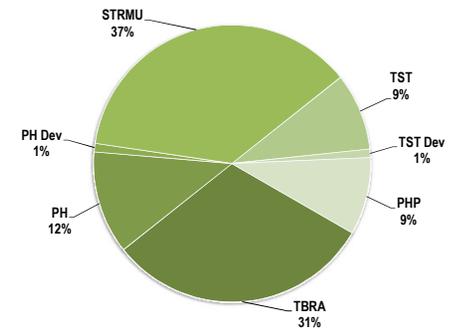
Expenditures by type of Activity: Housing Assistance is 70%; Housing Development is 1%; Supportive Services are 19%; Housing Information Services are 2% and Administration and Management Services are 8%.

### Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 52%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 26%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 10%; Households in transitional/short-term facilities (TST) 7%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 1%; Permanent Housing Placement Services (PHP) 3%.

### Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 31%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 12%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 37%; Households in transitional/short-term facilities (TST) 9%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 1%; Permanent Housing Placement Services (PHP) 9%.