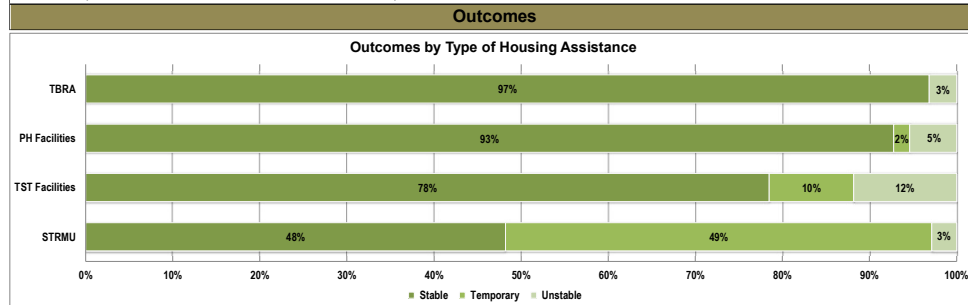


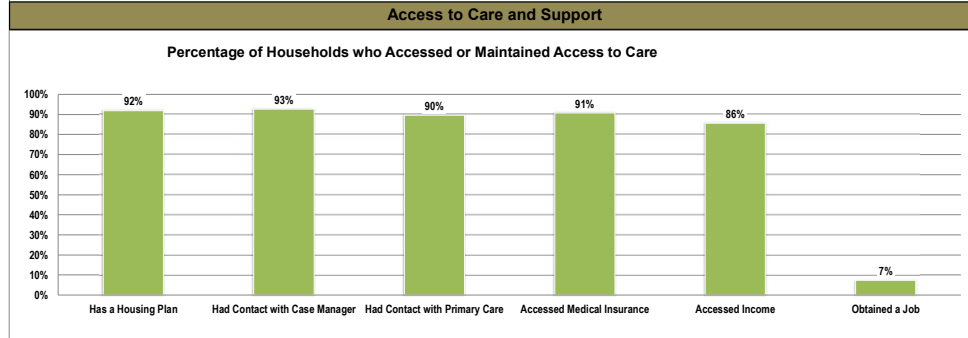
HOPWA Performance Profile - Quarterly Summary

Quarterly Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2019 - September 2020					
Quarterly Administrative Summary					
Number of Reports Due	Number of Reports Submitted:	% of Reports Submitted	# of reports achieving Tier 1 Status:	% of reports achieving Tier 1 Status	
89	85	96%	78	92%	
	Number of Reports submitted within 30 days of their due date	% Submitted this quarter within 30 days of their due date:			
	67	75%			

*Note: 6 Q3 reports are included due to CARES Act extensions and 6 Q4 reports were extended.



Outcomes by Type of Housing Assistance: TBRA (n=2135) is 97% Stable, 0% Temporary, 3% Unstable. Permanent Housing Facilities (n=567) is 93% Stable, 2% Temporary, 5% Unstable. Transitional/Short Term Housing Facilities (n=186) is 78% Stable, 10% Temporary, 12% Unstable. STRMU (n=709) is 48% Stable, 49% Temporary, 3% Unstable. Outcomes do not include households where head of household died during operating year.



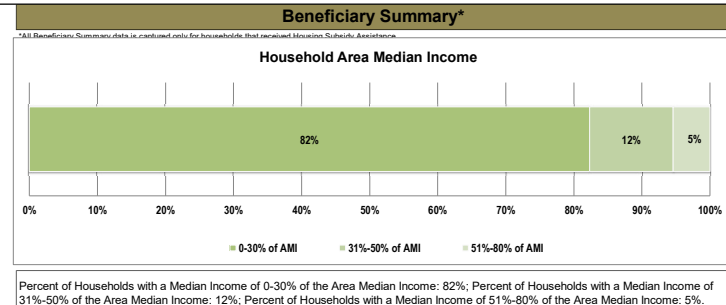
n= 6,011 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 92%; Percent of Households who have had Contact with a Case Manager: 93%; Percent of Households who have had Contact with a Primary Care Provider: 90%; Percent of Households who Accessed or Maintained Medical Insurance: 91%; Percent of Households who Accessed or Maintained Income: 86%; Percent of Households who Obtained a Job: 7%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 305 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
1,539	305	20%	10%	52%

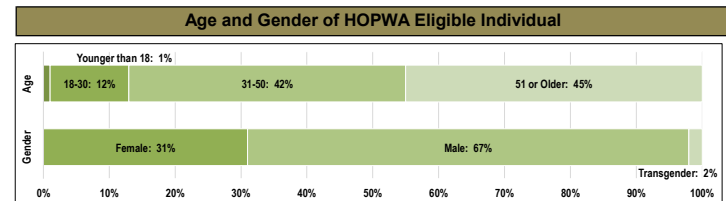
*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	2,069	% of Households Served:	77%



Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	2.40%	2.50%
Asian	0.90%	0.99%
Black/ African American	42.90%	45.19%
Native Hawaiian/Other Pacific Islander	1.03%	0.86%
White	45.13%	41.44%
American Indian/Alaskan Native & White	0.48%	0.33%
Asian & White	0.13%	0.20%
Black/African American & White	1.93%	2.70%
American Indian/Alaskan Native & Black/African-American	0.13%	0.13%
Other Multi -Racial	4.98%	5.67%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	12%
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Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 12%; 31-50: 42%; 51 or Older: 45%. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 67%; Transgender: 2%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	841
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	2,135	\$14,847,794.94			\$6,954.47
Households in permanent housing facilities that receive operating subsidies/leased units	567	\$3,574,399.01			\$6,304.05
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	2,702	\$18,422,193.95	67% of households served with HOPWA Housing Subsidy	88% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,817.98
Short Term Rent, Mortgage and Utility Assistance	709	\$861,363.40			\$1,214.90
Households in transitional/short-term facilities that receive operating subsidies	186	\$842,559.36			\$4,529.89
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	895	\$1,703,922.76			\$1,903.82
Permanent Housing Placement Services	855	\$885,001.77			\$1,035.09
Adjustment for Household that received more than one type of Housing Subsidy Assistance	413				
Total	4,039	\$21,011,118.48	70%		\$5,202.06
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	5,595	\$6,418,793.38			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	285	\$401,164.64			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	141				
Total	5,739	\$6,819,958.02	22%		
Housing Information Services					
Housing Information Services	5,744	\$736,334.96			
Total	5,744	\$736,334.96	2%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$319,355.43			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$788,216.95			
Project Sponsor Administration		\$891,275.22			
Total		\$1,998,847.60	6%		
Total Expenditures					
		\$30,566,259.06			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$42,596,984.30		\$1.39			

Percentage of Expenditures by Type of Activity

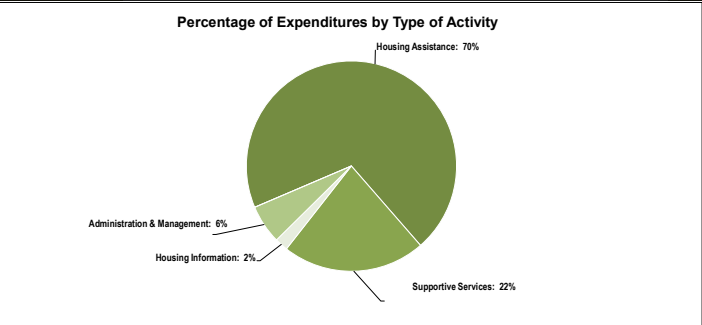
Expenditures by type of Activity: Housing Assistance: 70%; Supportive Services: 22%; Housing Information: 2%; Administration & Management: 6%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance

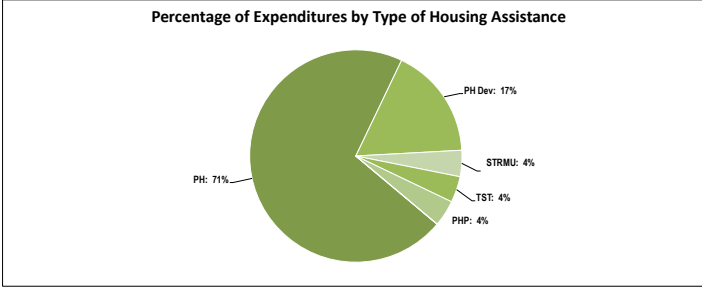
Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 71%; Permanent housing facilities that receive operating subsidies/leased units (PH): 17%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 4%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 4%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance

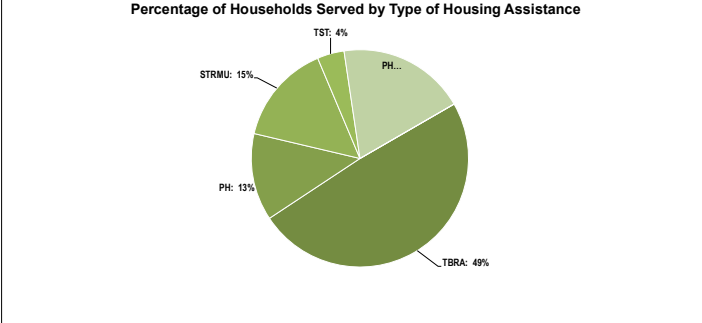
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