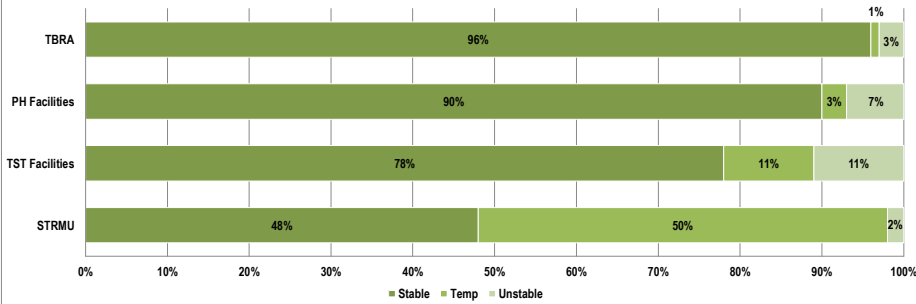


HOPWA Performance Profile - Year to Date Summary - Competitive Program

Year to Date Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2018 - September 2019

Outcomes

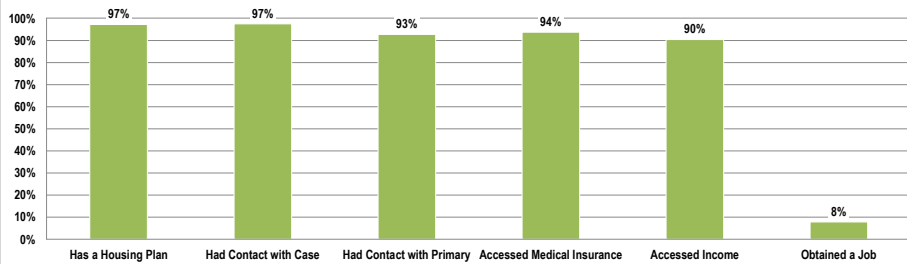
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=2,112) is 96% Stable, 1% Temporary, 3% Unstable. Permanent Housing Facilities (n=629) is 90% Stable, 3% Temporary, 7% Unstable. Transitional/Short Term Housing Facilities (n=220) is 78% Stable, 11% Temporary, 11% Unstable. STRMU (n=852) is 48% Stable, 50% Temporary, 2% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 5,970 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 97%; Percent of Households who have had Contact with a Case Manager: 97%; Percent of Households who have had Contact with a Primary Care Provider: 93%; Percent of Households who Accessed or Maintained Medical Insurance: 94%; Percent of Households who Accessed or Maintained Income: 90%; Percent of Households who Obtained a Job: 8%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 443 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
1,645	443	27%	8%	36%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

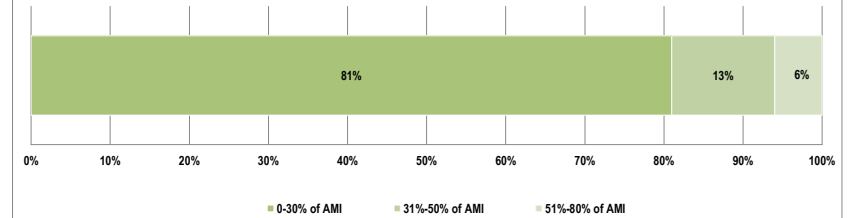
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	2,276	% of Households Served:	82%
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Beneficiary Summary*

*All Beneficiary Summary data is contained only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 81%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 13%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

Race and Ethnicity

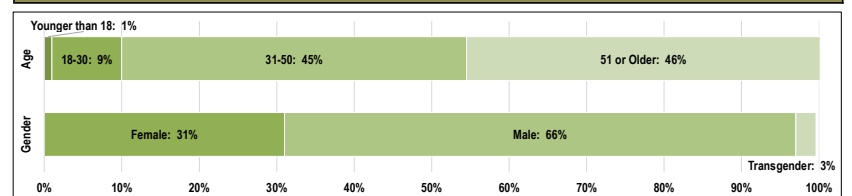
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.87%	1.50%
Asian	0.80%	1.00%
Black/ African American	43.66%	43.64%
Native Hawaiian/Other Pacific Islander	2.46%	2.28%
White	47.43%	43.30%
American Indian/Alaskan Native & White	0.36%	0.11%
Asian & White	0.05%	0.89%
Black/African American & White	0.44%	2.83%
American Indian/Alaskan Native & Black/African-American	0.05%	0.11%
Other Multi-Racial	2.87%	4.34%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

13%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 9%; 31-50: 45%; 51 or Older: 46%. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 66%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

966

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	2,160	\$15,021,774.54			\$6,954.53
Households in permanent housing facilities that receive operating subsidies/leased units	622	\$4,415,605.44			\$7,099.04
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	2,782	\$19,437,379.98	67% of households served with HOPWA Housing Subsidy	88% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,986.84
Short Term Rent, Mortgage and Utility Assistance	860	\$1,032,594.53			\$1,200.69
Households in transitional/short-term facilities that receive operating subsidies	223	\$911,098.55			\$4,085.64
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	1,083	\$1,943,693.08			\$1,794.73
Permanent Housing Placement Services	719	\$774,314.79			\$1,076.93
Adjustment for Household that received more than one type of Housing Subsidy Assistance	445				
Total	4,139	\$22,155,387.85	70%		\$5,352.84
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	5,541	\$6,483,862.33			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	312	\$383,117.78			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	205				
Total	5,648	\$6,866,980.11	21%		
Housing Information Services					
Housing Information Services	5,616	\$730,266.23			
Total	5,616	\$730,266.23	2%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$355,881.94			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$887,378.22			
Project Sponsor Administration		\$1,027,117.78			
Total		\$2,270,377.94	7%		
Total Expenditures		\$32,023,012.13			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$45,386,330.63		\$1.42			

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	70%
Supportive Services	21%
Housing Information	2%
Administration & Management	7%
Programs not Provided: Housing Development	

Expenditures by type of Activity: Housing Assistance: 70%; Supportive Services: 21%; Housing Information: 2%; Administration & Management: 7%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance

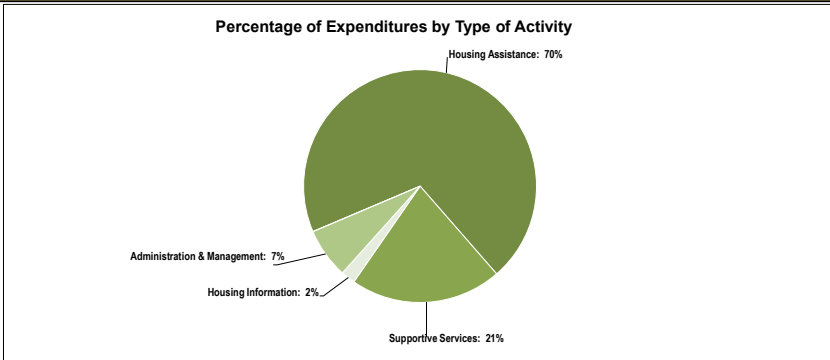
Type of Housing Assistance	Percentage
TBRA	70%
PH	19%
STRMU	4%
TST	4%
PHP	3%
Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev)	

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 70%; Permanent housing facilities that receive operating subsidies/leased units (PH): 19%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 4%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 4%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

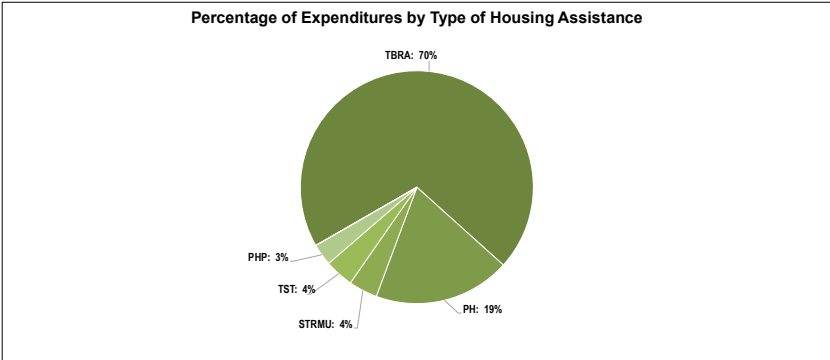
Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	50%
PHP	15%
PH	13%
STRMU	18%
TST	4%

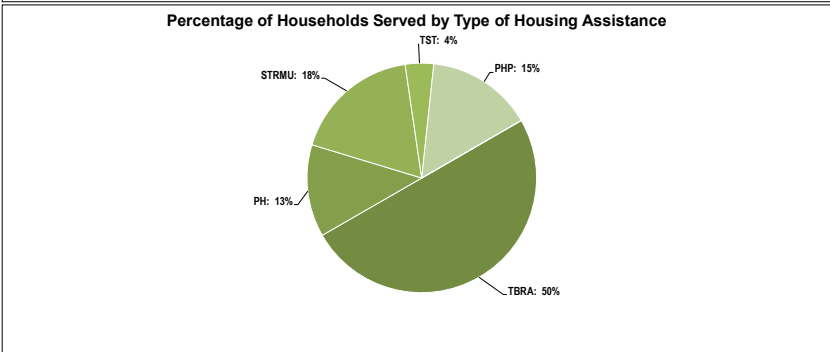
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Expenditures by type of Activity: Housing Assistance: 70%; Supportive Services: 21%; Housing Information: 2%; Administration & Management: 7%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 70%; Permanent housing facilities that receive operating subsidies/leased units (PH): 19%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 4%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 4%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



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