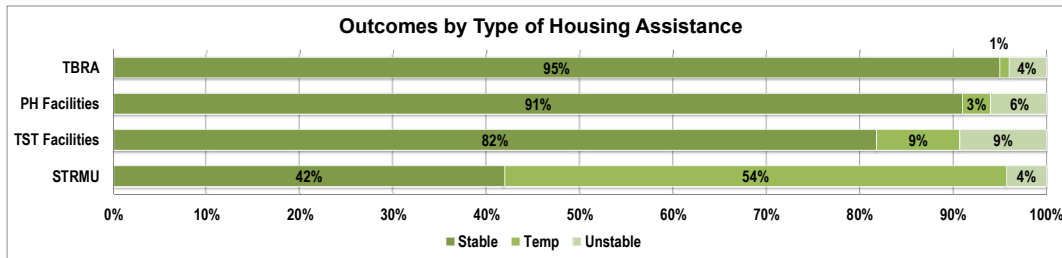


HOPWA Performance Profile - Competitive Program YTD Q4

Quarterly Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2017 - September 2018

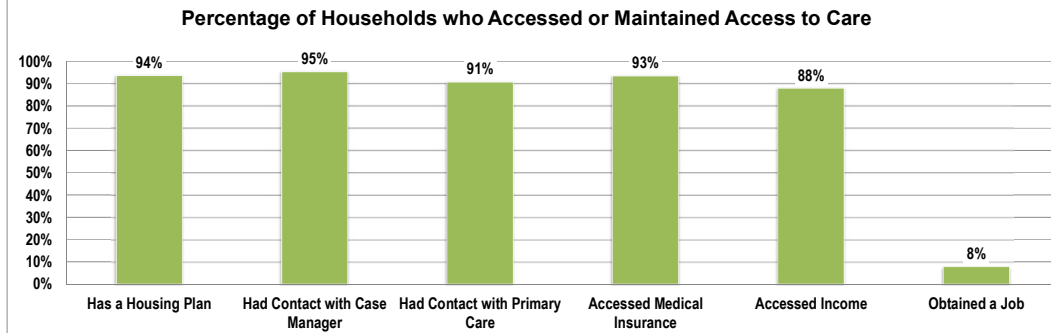
# of Reports Due:	93	# of Reports Submitted:	91	# of reports submitted within 30 days of their due date:	81	# of reports achieving Tier 1 Status:	82
		% submitted:	98%	% of reports submitted this quarter submitted within 30 days of their due date:	89%	% of reports achieving Tier 1 Status:	90%

Outcomes



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=1,983) is 95% Stable, 1% Temporary, and 4% Unstable; Permanent Housing Facilities (n=603) is 91% Stable, 3% Temporary, and 6% Unstable; Transitional/Short-Term Housing Facilities (n=258) is 82% Stable, 9% Temporary, and 9% Unstable; STRMU (n=861) is 42% Stable, 54% Temporary, and 4% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 6,210 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 91%; Percent of Households who Accessed or Maintained Medical Insurance: 93%; Percent of Households who Accessed or Maintained Income: 88%; Percent of Households who Obtained a Job: 8%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 388 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
1,463	388	27%	7%	47%

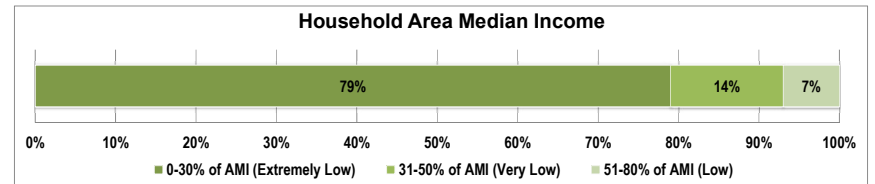
*(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	2,084	% of Households Served:	78%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 79%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 14%; Percent of households with a Median Income between 51-80% of the Area Median Income: 7%.

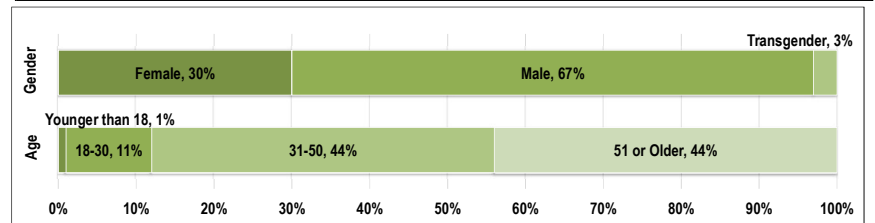
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.60%	1.47%
Asian	1.27%	2.71%
Black/ African American	42.34%	39.40%
Native Hawaiian/Other Pacific Islander	1.85%	1.58%
White	47.20%	46.92%
American Indian/Alaskan Native & White	0.43%	0.40%
Asian & White	0.10%	0.17%
Black/African American & White	0.86%	2.88%
American Indian/Alaskan Native & Black/African-American	0.08%	0.28%
Other Multi -Racial	4.27%	4.07%

***Results may not round to 100% due to Grantee Errors.

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	14%
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Age and Gender of HOPWA Eligible Individual



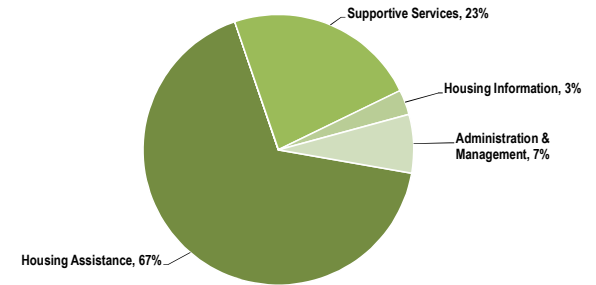
Gender of HOPWA Eligible Individuals: Female is 30%; Male is 67%; and Transgender is 3%. Age of HOPWA Eligible Individuals: Younger than 18 is 1%; 18-30 years is 11%; 31-50 years old is 44%; and 51 years and older is 44%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	944
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Outputs:

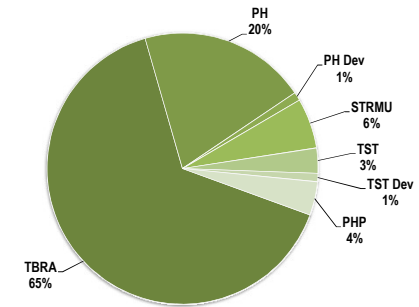
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	2,058	\$13,607,930.54			\$6,612.21
Households in permanent housing facilities that receive operating subsidies/leased units	605	\$4,216,309.00			\$6,969.11
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$44,800.00			\$0.00
Total Households and expenditures: Permanent Housing	2,663	\$17,869,039.54	68% of households served with HOPWA Housing subsidy	86% of overall HOPWA Housing Subsidy Assistance	\$6,710.12
Short Term Rent, Mortgage and Utility Assistance	873	\$1,301,573.75			\$1,490.92
Households in transitional/short-term facilities that receive operating subsidies	258	\$762,475.84			\$2,955.33
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	3	\$264.48			\$88.16
Total Households and expenditures: Short-Term / Transitional Housing	1,134	\$2,064,314.07			\$1,820.38
Permanent Housing Placement Services	642	\$817,733.31			\$1,273.73
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(535)				
Total	3,904	\$20,751,086.92	67%		\$5,315.34
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	5,585	\$6,531,609.32			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	498	\$652,950.16			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	(155)				
Total	5,928	\$7,184,559.48	23%		
Housing Information Services					
Housing Information Services	6,969	\$853,240.91			
Total	6,969	\$853,240.91	3%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$511,802.73			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$775,945.80			
Project Sponsor Administration		\$1,016,049.72			
Total		\$2,303,798.25	7%		
Total Expenditures					
		\$31,092,685.56			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$46,058,353.19		\$1.48			

Percentage of Expenditures by Type of Activity



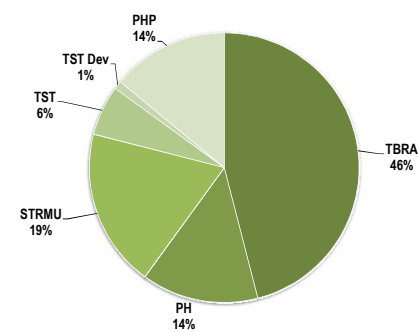
Expenditures by type of Activity: Housing Assistance is 67%; Housing Development is 0%; Supportive Services are 23%; Housing Information Services are 3% and Administration and Management Services are 7%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 65%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 20%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 6%; Households in transitional/short-term facilities (TST) 3%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 1%; Permanent Housing Placement Services (PHP) 4%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 46%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 14%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 19%; Households in transitional/short-term facilities (TST) 6%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 1%; Permanent Housing Placement Services (PHP) 14%.