

HOPWA Performance Profile – National Combined Summary

Includes all reports due during the Federal Fiscal Year: October 2022 - September 2023

Summary of HOPWA Activities

In 2023, the Office of HIV/AIDS Housing launched a new framework for gathering HOPWA annual performance data from HOPWA Competitive and Formula Grantees.

While there is significant overlap between the prior and the new data collected, data cannot be combined into a single year-end Profile Report.

This National-level Report summarizes households served and expenditures by eligible HOPWA activities.

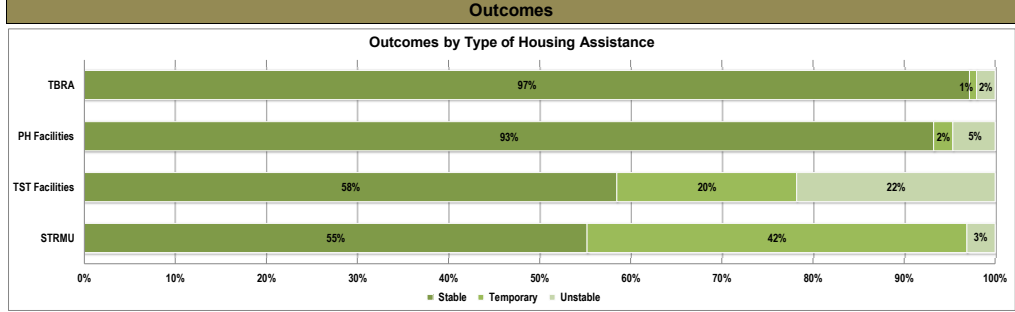
For this year only, National Profiles contain performance data gathered in Quarter 1 (under the prior data collection, pgs 2-3) and Quarters 2 through 4 (using the new data collection, pgs 4-7). These separate profiles are included in this report and summarized on this page.

Eligible Activity	HOPWA Assistance	HOPWA Funds
HOPWA Housing Subsidy Assistance	Households	Expenditures
Tenant-Based Rental Assistance	18,591	\$157,614,892.94
Permanent Housing Facilities: Leasing & Operating	4,985	\$53,578,121.65
Permanent Housing Subtotal	23,576	\$211,193,014.59
Transitional/Short Term Housing Facilities: Leasing & Operating	4,279	\$20,778,090.53
Short-Term Rent, Mortgage, and Utilities Assistance	15,809	\$32,987,200.12
Transitional Housing Subtotal	20,088	\$53,765,290.65
Permanent Housing Placement	5,830	\$8,791,911.32
Adjustment for Duplication	3,447	
Total HOPWA Housing Subsidy Assistance	46,047	\$273,750,216.56
Housing Development	Units	Expenditures
Capital Development Units of Housing	24	\$5,109,062.33
Supportive Services	Households	Expenditures
Supportive Services	61,201	\$68,828,728.28
Housing Information Services	Households	Expenditures
Housing Information Services	252,435	\$7,632,314.02
Grant Administration and Other		Expenditures
Other Activity	104	\$1,214,113.76
Program Outcomes / Evaluation		\$0.00
Resource Identification		\$2,440,249.23
Technical Assistance		\$16,745.29
Grantee Administration		\$10,598,618.00
Project Sponsor Administration		\$22,575,455.89
Total Expenditures		\$392,165,503.36

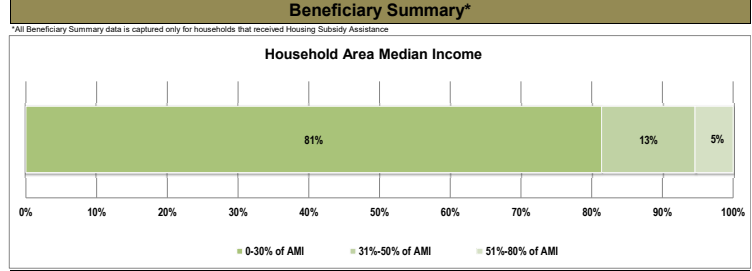
HOPWA Performance Profile - Combined Quarterly Summary

Quarterly Reporting includes all reports due during the First (1st) Quarter of the Federal Fiscal Year - October 2021 - December 2021

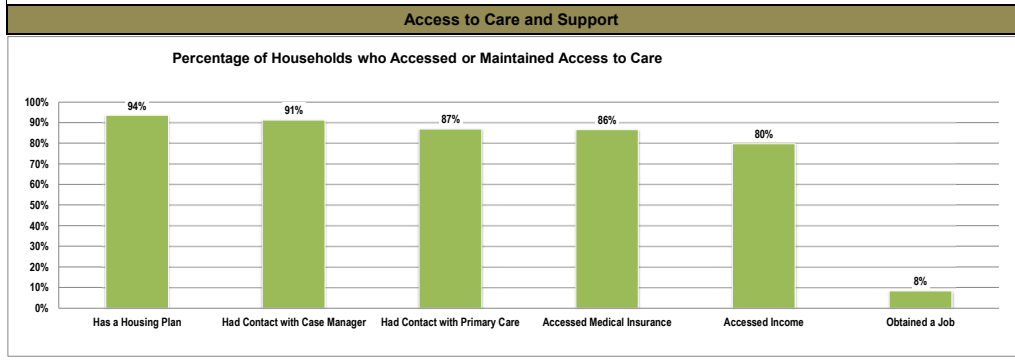
Quarterly Administrative Summary					
Number of Reports Due	Number of Reports Submitted:	% of Reports Submitted	# of reports achieving Tier 1 Status:	% of reports achieving Tier 1 Status	
38	33	87%	33	100%	
	Number of Reports submitted within 30 days of their due date	% Submitted this quarter within 30 days of their due date:			
	33	87%			



Outcomes by Type of Housing Assistance: TBRA (n=4,858) is 97% Stable, 1% Temporary, 2% Unstable. Permanent Housing Facilities (n=756) is 93% Stable, 2% Temporary, 5% Unstable. Transitional/Short Term Housing Facilities (n=868) is 58% Stable, 20% Temporary, 22% Unstable. STRMU (n=2,700) is 55% Stable, 42% Temporary, 3% Unstable. Outcomes do not include households where head of household died during operating year.



Percent of Households with a Median Income of 0-30% of the Area Median Income: 81%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 13%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%.



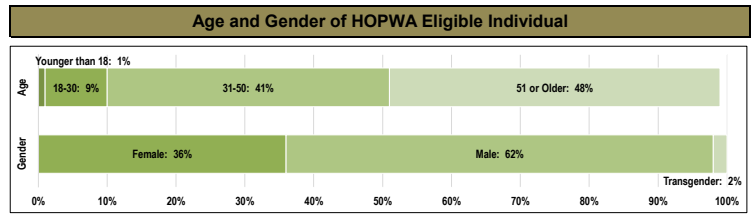
n= 13,208 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 91%; Percent of Households who have had Contact with a Primary Care Provider: 87%; Percent of Households who Accessed or Maintained Medical Insurance: 86%; Percent of Households who Accessed or Maintained Income: 80%; Percent of Households who Obtained a Job: 8%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.88%	0.66%
Asian	0.49%	0.77%
Black/ African American	54.82%	60.79%
Native Hawaiian/Other Pacific Islander	0.16%	0.02%
White	39.79%	32.52%
American Indian/Alaskan Native & White	0.48%	0.33%
Asian & White	0.32%	0.12%
Black/African American & White	0.87%	1.99%
American Indian/Alaskan Native & Black/African-American	0.11%	0.14%
Other Multi -Racial	2.09%	2.67%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	20%



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 9%; 31-50: 41%; 51 or Older: 48%. Gender of HOPWA Eligible Individuals: Female: 36%; Male: 62%; Transgender: 2%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 565 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
3,819	565	15%	9%	45%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APRR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	Number	% of Households Served:	Percentage
	4,921		86%

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

2,138

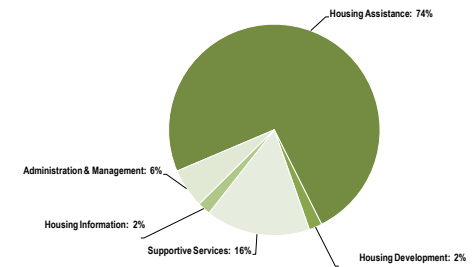
Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	4,964	\$43,329,604.94		\$8,728.77
Households in permanent housing facilities that receive operating subsidies/leased units	587	\$3,697,930.48		\$6,299.71
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	183	\$893,872.52		\$4,884.55
Total Households and expenditures: Permanent Housing	5,734	\$47,921,407.94	58% of households served with HOPWA Housing Subsidy	77% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	2,713	\$7,019,314.27		\$2,587.29
Households in transitional/short-term facilities that receive operating subsidies	877	\$5,727,110.68		\$6,530.34
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	3,590	\$12,746,424.95		\$3,550.54
Permanent Housing Placement Services	1,066	\$1,292,133.31		\$1,212.13
Adjustment for Household that received more than one type of Housing Subsidy Assistance	566			
Total	9,824	\$61,959,966.20	74%	\$6,307.00
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	8	\$1,199,958.00		
Total	8	\$1,199,958.00	2%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	10,992	\$13,110,247.55		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	1,359	\$1,089,291.09		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	220			
Total	12,131	\$14,199,538.64	16%	
Housing Information Services				
Housing Information Services	9,966	\$1,112,373.52		
Total	9,966	\$1,112,373.52	2%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$52,416.82		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$1,808,216.90		
Project Sponsor Administration		\$3,480,593.74		
Total		\$5,341,227.46	6%	
Total Expenditures		\$83,813,063.82		

Leveraged Funds

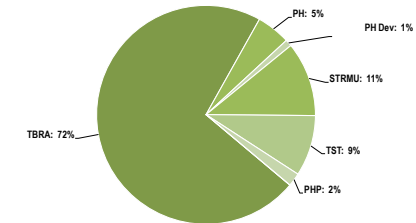
Total Leveraged Funds	\$79,951,438.19
For every dollar spent on the HOPWA program, this grantee leveraged	\$0.95

Percentage of Expenditures by Type of Activity



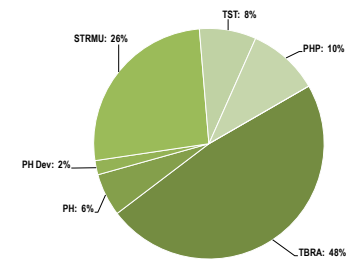
Expenditures by type of Activity: Housing Assistance: 74%; Housing Development: 2%; Supportive Services: 16%; Housing Information: 2%; Administration & Management: 6%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 72%. Permanent housing facilities that receive operating subsidies/leased units (PH): 5%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 11%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 9%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 48%; Permanent housing facilities that receive operating subsidies/leased units (PH): 6%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 2%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 26%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 8%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

HOPWA Performance Profile - Total Aggregate - Year to Date Summary

Quarterly Reporting includes all reports due during the Second (2nd), Third (3rd), and Fourth (4th) Quarters of the Federal Fiscal Year - October 2022 - September 2023

Quarterly Administrative Summary

Number of Reports Due: 181

Number of Reports Submitted: 176

% of Reports Submitted: 98.23%

Number of Reports submitted within 30 days of due date: 171

% of reports submitted within 30 days of due date: 94.48%

National Eligibility Range Estimate: 315114-418037

National Eligibility Point Estimate: 366034

HOPWA Program At-A-Glance

\$308,352,439.54

Total HOPWA Dollars spent

36,298

Total Households Served With HOPWA Housing Subsidy Assistance

97.34 %

Average Housing Stability for Permanent Housing Programs

Acronym Glossary

AMI = Area Median Income
ART = Anti-Retroviral Treatment
PBFH = Permanent Facility-Based Housing
PH DEV = Permanent Housing Capital Development
PHP = Permanent Housing Placement

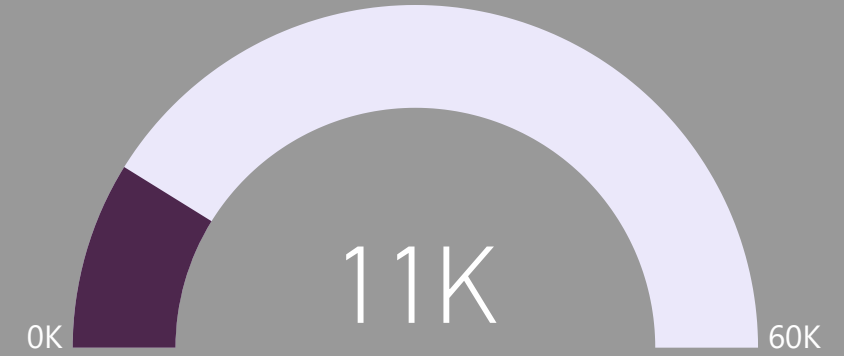
STRMU = Short Term Rent, Mortgage, and Utilities Assistance
STTFBH = Short-Term/Transitional Facility-Based Housing (<24 Months)
TBRA = Tenant-Based Rental Assistance
TST DEV = Short-Term/Transition Capital Development
TA= Technical Assistance

Race

Race	Individual %	Beneficiary %
American Indian/Alaskan Native	0.79%	0.77%
American Indian/Alaskan Native/Black/African American	0.28%	0.66%
American Indian/Alaskan Native/White	0.21%	0.18%
Asian	1.16%	1.35%
Asian/White	0.25%	0.24%
Black/African American	50.79%	55.74%
Black/African American/White	1.58%	3.39%
Native Hawaiian/Other Pacific Islander	0.73%	0.62%
Other Multi-Racial	5.40%	6.83%
White	38.81%	30.23%

Ethnicity

HOPWA Eligible Individuals who are also Latinx



N=59,829 HOPWA eligible individuals; 10,574 were also Latinx

Age

HOPWA Eligible Individuals

● Under 18 ● 18-30 ● 31-50 ● 51+



N=59,829 HOPWA eligible individuals; 0.19% under 18, 10.46% 18-30, 41.71% 31-50, 47.64% 51+

Gender

HOPWA Eligible Individuals

● FEMALE ● MALE ● NON BINARY ● GENDER NOT DISCLOSED ● TRANS FEMALE ● TRANS MALE

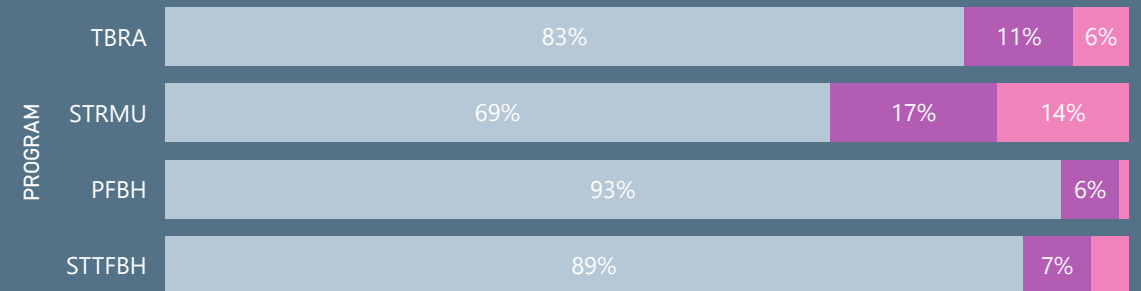


N=59,829 HOPWA eligible individuals; Male 65.28%; Female 31.44%; Non Binary 0.38%; Trans Female 2.33%; Trans Male 0.36%

Household Area Median Income

AMI of Households Served by Program

● 0-30% ● 31-50% ● 51-80%



TBRA (n=13,628); 0-30% AMI 82.92%; 31-50% AMI 11.32%; 51-80% AMI 5.76%

STRMU (n=13,026); 0-30% AMI 69.00%; 31-50% AMI 17.32%; 51-80% AMI 13.68%

PFBH (n=4,187); 0-30% AMI 92.93%; 31-50% AMI 6.11%; 51-80% AMI 0.96%

STTFBH (n=3,100); 0-30% AMI 89.03%; 31-50% AMI 7.06%; 51-80% AMI 3.90%

HOPWA Performance Profile - Total Aggregate

Health Outcomes

HOPWA Eligible Individuals Served in TBRA or PFBH

65.91%

Participated in ART

N=17,842; 65.91 % of HOPWA-eligible individuals served in Permanent Housing have ever been prescribed ART

N=17,842; 49.46 % of HOPWA-eligible individuals served in Permanent Housing have shown an improved viral load

49.46%

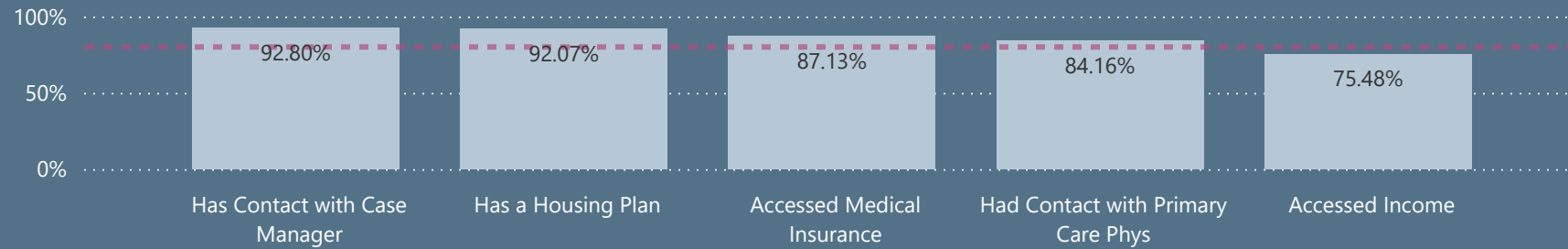
Improved Viral Load

8,904

New Households Were Served This Year

Access to Care & Support

Households who Accessed or Maintained Access to Care



N=36,298 of households served with HOPWA housing subsidy assistance and "other competitive activities"; 75.48 % accessed income, 87.13 % accessed medical insurance, 84.2 % has contact with a primary care physician, 92.07 % have a housing plan, 92.80 % has contact with a case manager.

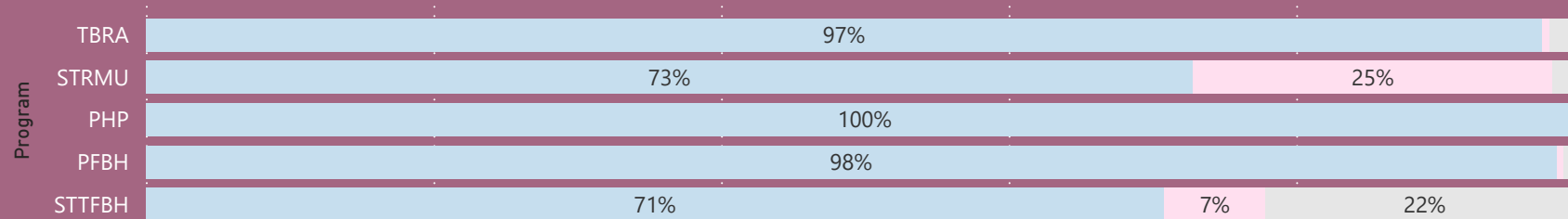
Of Which

2,590

Were Previously Homeless

Outcomes by Type of Housing Assistance

● Stable ● Temporary ● Unstable



TBRA (n=13,223); Stable 97.10 %; Temporary 0.55 %; Unstable 2.34 %

PFBH (n=4,079); Stable 98.11 %; Temporary 0.49 %; Unstable 1.40 %

STTFBH (n=2,704); Stable 70.82 %; Temporary 7.06 %; Unstable 22.12 %

STRMU (n=14,585); Stable 72.84 %; Temporary 25.01 %; Unstable 2.16 %

PHP (n=4,182); Stable 100.00 %; Temporary 0.00 %; Unstable 0.00 %

Of Those

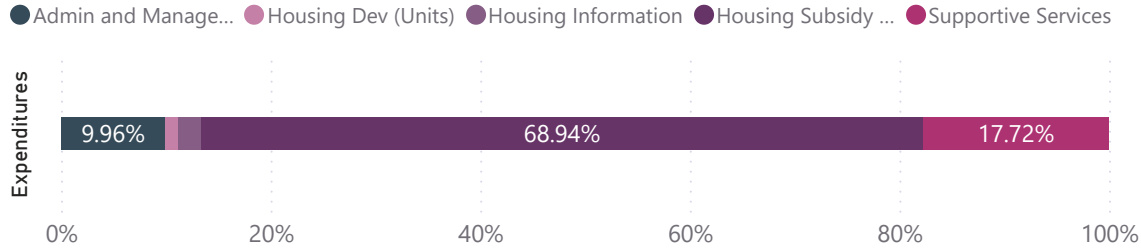
1,308

Were Chronically Homeless

148

Were Veterans

Overall Totals by Category for this Performance Period



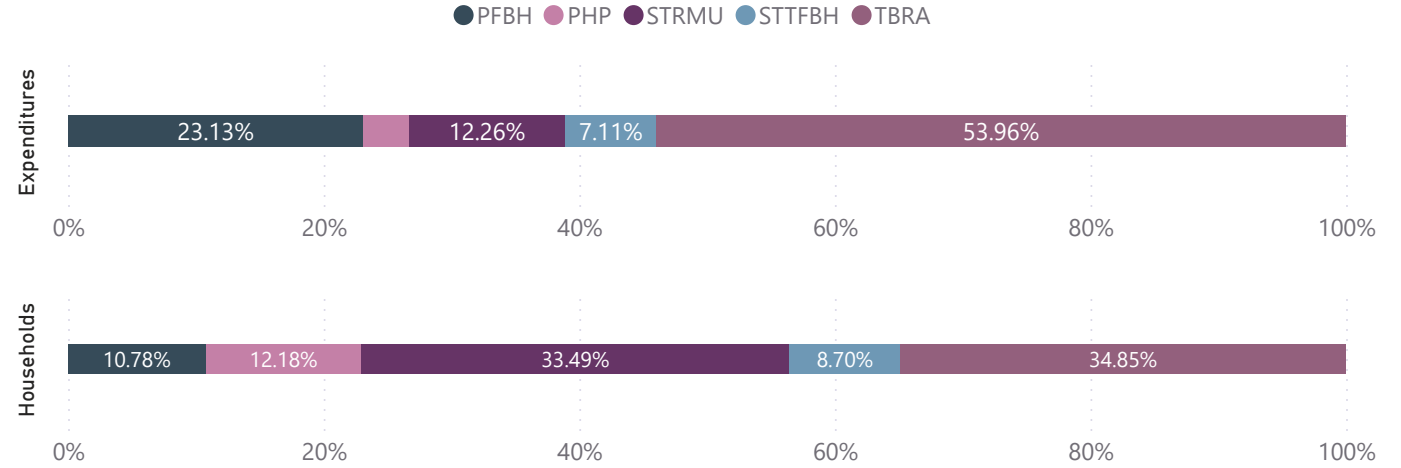
Total Expenditures by Grantee this period: \$308,352,439.54. 68.94 % Housing Subsidy Assistance, 1.27 % Housing Development, 2.11 % Housing Information Services, 9.96 % Admin and Management, 17.72 % Supportive Services

	Households/Units	Expenditures	Expenditures %
Supportive Services	49,070	\$54,629,189.64	17.72%
Housing Subsidy Asst (Unduplicated)	36,298	\$212,570,220.53	68.94%
Housing Information	242,469	\$6,519,940.50	2.11%
Housing Dev (Units)	16	\$3,909,104.33	1.27%
Admin and Management		\$30,723,984.54	9.96%
Total		\$308,352,439.54	

Admin & Management Spent

Grantee Admin	\$8,790,401.10
Other Activity	\$434,143.59
Resource ID	\$2,387,832.41
Sponsor Admin	\$19,094,862.15
TA	\$16,745.29
Total	\$30,723,984.54

Households Served and Expenditures by Type of Housing Subsidy Assistance



HSA Expenditures: N=\$211,790,250.36 HSA Total Expenditures; 53.96 % on TBRA, 23.13 % on PFBH, 12.26 % on STRMU, 7.11 % on STTFBH, 3.54 % on PHP

HSA Households: N=39,104 households served with HSA; 34.85 % TBRA, 10.78 % PFBH, 33.49 % STRMU, 8.70 % STTFBH, 12.18 % PHP

Activity Type	Households	Household %	Expenditures	Expenditures %	Cost Per Unit
<input type="checkbox"/> Transitional	16,498	45.55%	\$41,018,865.70	19.37%	\$2,486.29
STTFBH	3,402	9.39%	\$15,050,979.85	7.11%	\$4,424.16
STRMU	13,096	36.15%	\$25,967,885.85	12.26%	\$1,982.89
<input type="checkbox"/> PHP	4,764	13.15%	\$7,499,778.01	3.54%	\$1,574.26
PHP	4,764	13.15%	\$7,499,778.01	3.54%	\$1,574.26
<input type="checkbox"/> Permanent	17,842	49.26%	\$163,271,606.65	77.09%	\$9,150.97
TBRA	13,627	37.62%	\$114,285,288.00	53.96%	\$8,386.68
PFBH	4,215	11.64%	\$48,986,318.65	23.13%	\$11,621.90
<input type="checkbox"/> Adjustment for Duplication	-2,881				
Total	36,223		\$211,790,250.36		\$5,846.84