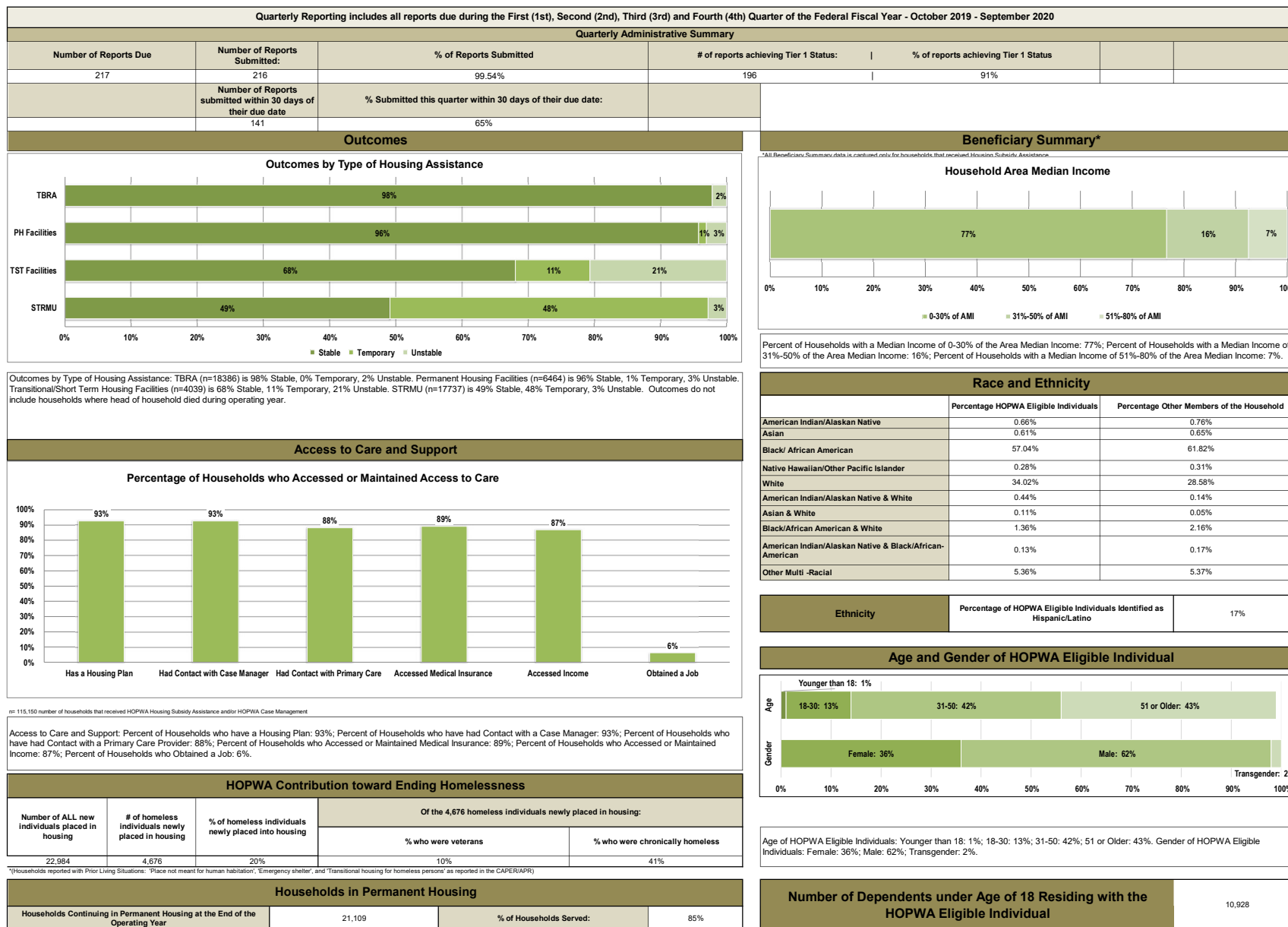


HOPWA Performance Profile - Quarterly Summary



Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	18,386	\$136,967,711.64		\$7,449.57
Households in permanent housing facilities that receive operating subsidies/leased units	6,464	\$61,774,085.60		\$9,556.63
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	42	\$1,374,634.10		\$32,729.38
Total Households and expenditures: Permanent Housing	24,892	\$200,116,431.34	50% of households served with HOPWA Housing Subsidy	80% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	17,737	\$26,245,010.27		\$1,479.68
Households in transitional/short-term facilities that receive operating subsidies	4,039	\$15,401,077.19		\$3,813.09
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	21,776	\$41,646,087.46		\$1,912.48
Permanent Housing Placement Services	6,606	\$8,126,614.20		\$1,230.19
Adjustment for Household that received more than one type of Housing Subsidy Assistance	3,394			
Total	49,880	\$249,889,133.00	72%	\$5,009.81
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	30	\$1,577,164.37		
Total	30	\$1,577,164.37	1%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	48,515	\$52,625,146.17		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services	58,047	\$11,468,497.94		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	1,491			
Total	105,071	\$64,093,644.11	18%	
Housing Information Services				
Housing Information Services	111,228	\$7,534,430.20		
Total	111,228	\$7,534,430.20	2%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,897,269.64		
Technical Assistance		\$53,071.36		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$8,442,077.19		
Project Sponsor Administration		\$15,232,218.07		
Total		\$25,624,636.26	7%	
Total Expenditures		\$348,719,007.94		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged \$3.24			
\$1,129,414,685.08				

Percentage of Expenditures by Type of Activity

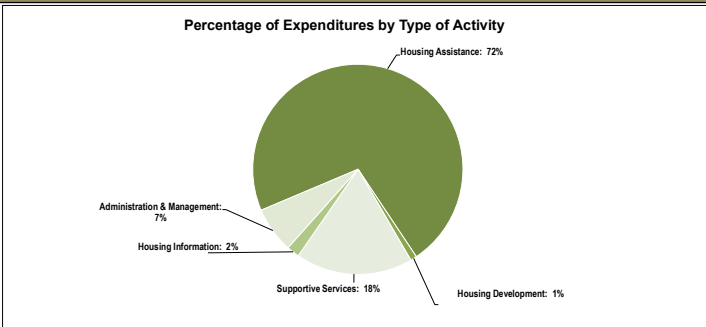
Expenditures by type of Activity: Housing Assistance: 72%; Housing Development: 1%; Supportive Services: 18%; Housing Information: 2%; Administration & Management: 7%.

Percentage of Expenditures by Type of Housing Assistance

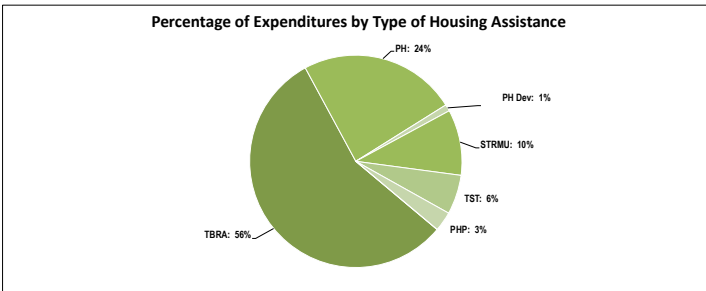
Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 56%; Permanent housing facilities that receive operating subsidies/leased units (PH): 24%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 10%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance

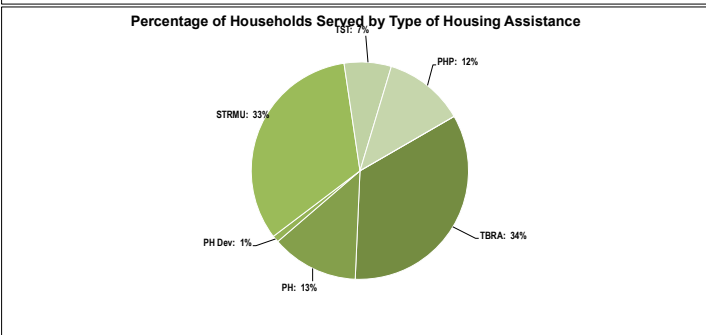
Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%; Permanent housing facilities that receive operating subsidies/leased units (PH): 13%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 33%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Permanent Housing Placement Services (PHP): 12%. Programs not Provided: Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Expenditures by type of Activity: Housing Assistance: 72%; Housing Development: 1%; Supportive Services: 18%; Housing Information: 2%; Administration & Management: 7%.



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