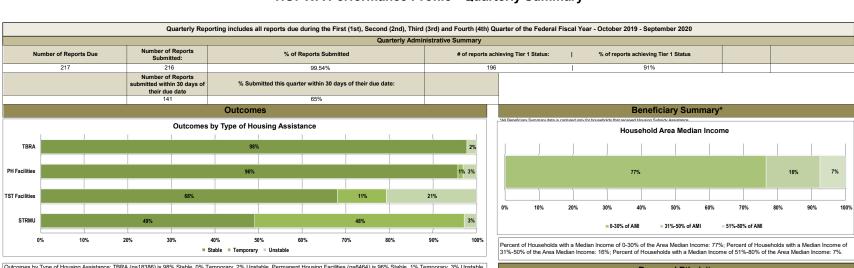
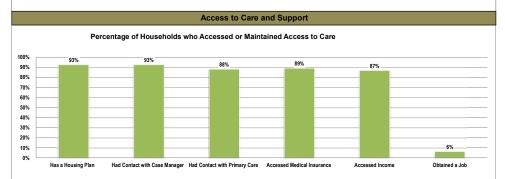
HOPWA Performance Profile - Quarterly Summary



Outcomes by Type of Housing Assistance: TBRA (n=18386) is 98% Stable, 0% Temporary, 2% Unstable. Permanent Housing Facilities (n=6464) is 96% Stable, 1% Temporary, 3% Unstable. Transitional/Short Term Housing Facilities (n=4039) is 68% Stable, 11% Temporary, 21% Unstable. STRMU (n=17737) is 49% Stable, 48% Temporary, 3% Unstable. Outcomes do not include household where head of household died during operating year.



n= 115,150 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

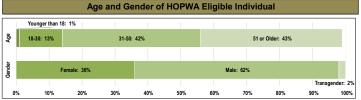
Access to Care and Support: Percent of Households who have a Housing Plan: 93%; Percent of Households who have had Contact with a Case Manager: 93%; Percent of Households who have had Contact with a Primary Care Provider: 88%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Income: 87%; Percent of Households who Obscience and Support Percent of Households who Obscience and Support Percent of Households who Obscience 30%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Ac

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 4,676 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
22,984	4,676	20%	10%	41%
"(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)				

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	21,109	% of Households Served:	85%

Race and Ethnicity			
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household	
American Indian/Alaskan Native	0.66%	0.76%	
Asian	0.61%	0.65%	
Black/ African American	57.04%	61.82%	
Native Hawaiian/Other Pacific Islander	0.28%	0.31%	
White	34.02%	28.58%	
American Indian/Alaskan Native & White	0.44%	0.14%	
Asian & White	0.11%	0.05%	
Black/African American & White	1.36%	2.16%	
American Indian/Alaskan Native & Black/African- American	0.13%	0.17%	
Other Multi -Racial	5.36%	5.37%	

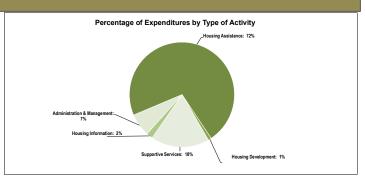
Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	17%



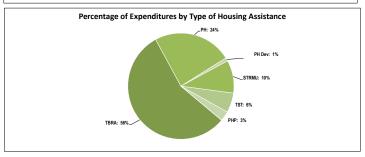
Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 13%; 31-50: 42%; 51 or Older: 43%. Gender of HOPWA Eligible Individuals: Female: 36%; Male: 62%; Transgender: 2%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	10,928
--	--------

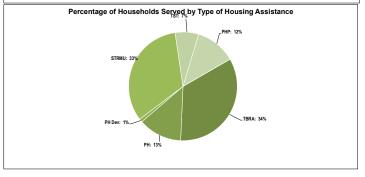
				Out	puts:
Type of Activity	Households Served	Expenditures	Percentage of Total Ex	penditures	Per Unit Cost
lousing Assistance					
Tenant-based Rental Assistance	18,386	\$136,967,711.64			\$7,449.5
Households in permanent housing facilities that receive operating subsidies/leased units	6,464	\$61,774,085.60			\$9,556.6
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	42	\$1,374,634.10			\$32,729.3
Total Households and expenditures: Permanent Housing	24,892	\$200,116,431.34	50% of households served with HOPWA Housing Subsidy	80% of overall HOPWA Housing Subsidy Assistance Expenditures	\$8,039.3
Short Term Rent, Mortgage and Utility Assistance	17,737	\$26,245,010.27			\$1,479.6
Households in transitional/short-term facilities that receive operating subsidies	4,039	\$15,401,077.19			\$3,813.0
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.0
Total Households and expenditures: Short-Term / Transitional Housing	21,776	\$41,646,087.46			\$1,912.4
Permanent Housing Placement Services	6,606	\$8,126,614.20			\$1,230.1
Adjustment for Household that received more than	3,394				
one type of Housing Subsidy Assistance Total	49,880	\$249,889,133.00		72%	\$5,009.8
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	30	\$1,577,164.37			
Total	30	\$1,577,164.37		1%	·
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	48,515	\$52,625,146.17			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	58,047	\$11,468,497.94			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	1,491				
Total	105,071	\$64,093,644.11		18%	
Housing Information Services					
Housing Information Services	111,228	\$7,534,430.20			
Total	111,228	\$7,534,430.20		2%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,897,269.64			
Technical Assistance		\$53,071.36			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$8,442,077.19			
Project Sponsor Administration		\$15,232,218.07			
Total		\$25,624,636.26		7%	
Total Expenditures		\$348,719,007.94			
Leveraged Funds					
Total Leveraged Funds		For every dollar	spent on the HOPWA program, this	grantee leveraged	
\$1,129,414,685.08			\$3.24		



Expenditures by type of Activity: Housing Assistance: 72%; Housing Development: 1%; Supportive Services: 18%; Housing Information: 2%; Administration Management: 7%.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 56%; Permanent housing facilities that receive operating subsidesleased units (PH): 24%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH bey): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 10%; Termstonia/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 3%; Programs not Provided: Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST bey).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%, Permanent housing facilities that receive operating subsidise/leased units (PH): 13%, Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dey): 1%, Short Term Rent, Mottagge and Utility Assistance (STRMU); 33%; Transitional/short-term facilities that receive operating subdisel/seased units (TST); 7%, Permanent Housing Placement Services (PHP): 12%, Programs not Provided: Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).