

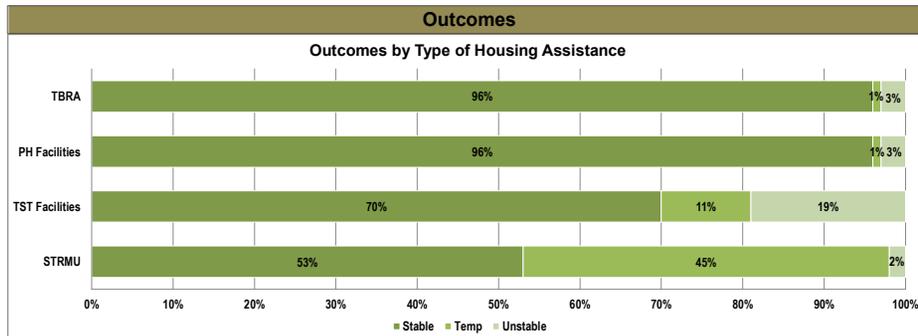
HOPWA Performance Profile - National Program YTD Summary

Quarterly Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2018 - September 2019

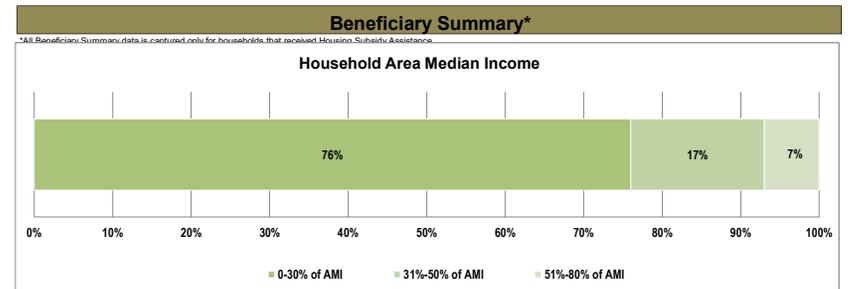
Number of Reports Due	Number of Reports Submitted:	% of Reports Submitted	# of reports achieving Tier 1 Status:	% of reports achieving Tier 1 Status
217	211	97%	179	85%
	Number of Reports submitted within 30 days of their due date:	% Submitted this quarter within 30 days of their due date:		
	196	93%		

National Eligibility Range Estimate: 365,064 - 422,402

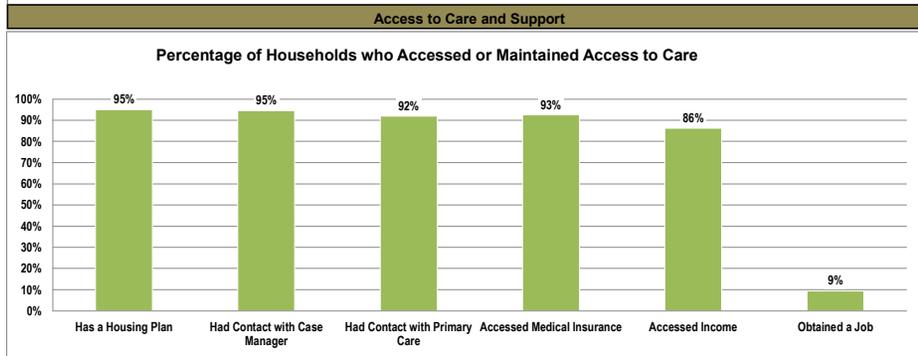
National Eligibility Point Estimate: 394,252



Outcomes by Type of Housing Assistance: TBRA (n=18939) is 96% Stable, 1% Temporary, 3% Unstable. Permanent Housing Facilities (n=6656) is 96% Stable, 1% Temporary, 3% Unstable. Transitional/Short Term Housing Facilities (n=4770) is 70% Stable, 11% Temporary, 19% Unstable. STRMU (n=18,817) is 53% Stable, 45% Temporary, 2% Unstable. Outcomes do not include households where head of household died during operating year.



Percent of Households with a Median Income of 0-30% of the Area Median Income: 76%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

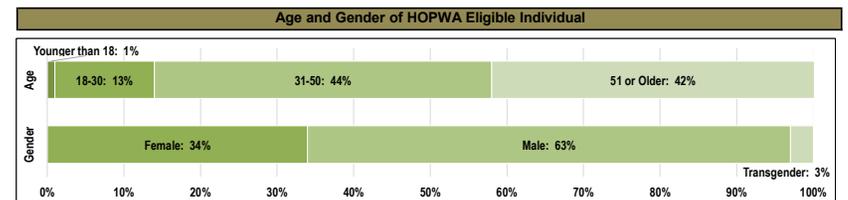


Access to Care and Support: Percent of Households who have a Housing Plan: 95%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 92%; Percent of Households who Accessed or Maintained Medical Insurance: 93%; Percent of Households who Accessed or Maintained Income: 86%; Percent of Households who Obtained a Job: 9%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.72%	0.90%
Asian	0.49%	0.64%
Black/ African American	57.00%	61.02%
Native Hawaiian/Other Pacific Islander	0.45%	0.50%
White	34.28%	29.56%
American Indian/Alaskan Native & White	0.36%	0.40%
Asian & White	0.08%	0.15%
Black/African American & White	1.20%	1.78%
American Indian/Alaskan Native & Black/African-American	0.19%	0.14%
Other Multi -Racial	5.23%	4.90%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	16%



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 13%; 31-50: 44%; 51 or Older: 42%. Gender of HOPWA Eligible Individuals: Female: 34%; Male: 63%; Transgender: 3%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 5,130 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
26,231	5,130	20%	10%	46%

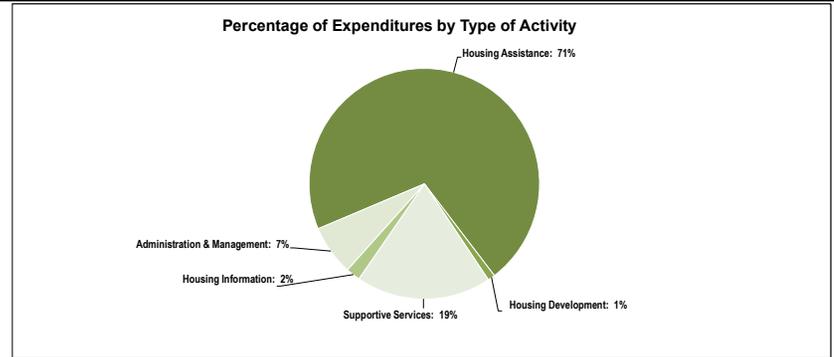
*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing

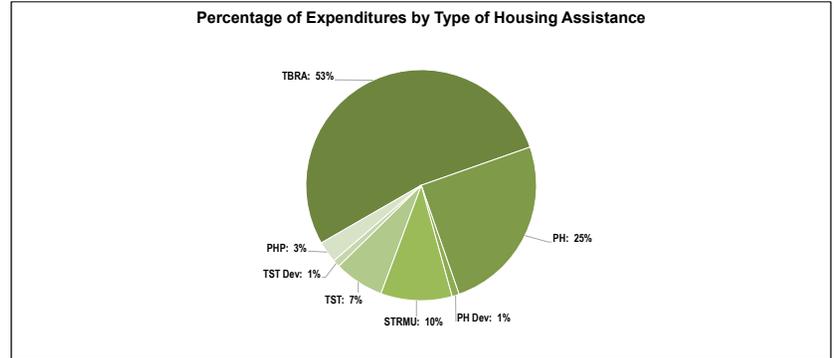
Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
22,055	85%

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual
11,943

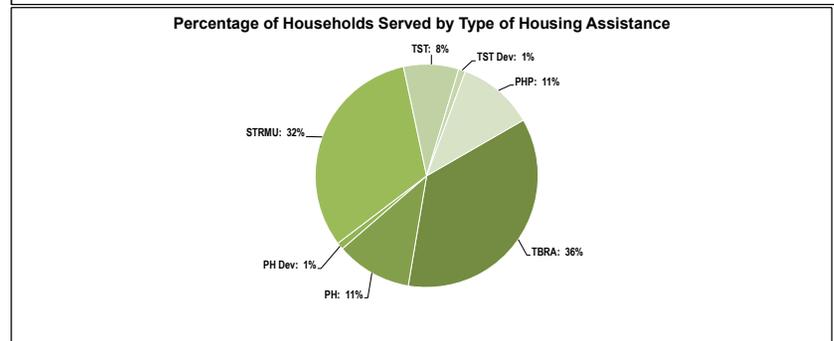
Outputs:					
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost	
Housing Assistance					
Tenant-based Rental Assistance	19,279	\$128,583,066.43			\$6,669.59
Households in permanent housing facilities that receive operating subsidies/leased units	6,559	\$61,406,028.94			\$9,362.10
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	105	\$1,518,556.71			\$14,462.44
Total Households and expenditures: Permanent Housing	25,943	\$191,507,652.08	49% of households served with HOPWA Housing Subsidy	79% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,381.86
Short Term Rent, Mortgage and Utility Assistance	19,189	\$25,832,278.16			\$1,346.20
Households in transitional/short-term facilities that receive operating subsidies	4,875	\$18,595,804.67			\$3,814.52
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	48	\$207,768.24			\$4,328.51
Total Households and expenditures: Short-Term / Transitional Housing	24,112	\$44,635,851.07			\$1,851.19
Permanent Housing Placement Services	6,703	\$7,371,783.31			\$1,099.77
Adjustment for Household that received more than one type of Housing Subsidy Assistance	3,459				
Total	53,299	\$243,515,286.46	71%		\$4,568.85
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$2,232,080.69			
Total	0	\$2,232,080.69	1%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	53,838	\$56,050,861.68			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	56,346	\$13,919,425.44			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	2,665				
Total	107,519	\$69,970,287.12	19%		
Housing Information Services					
Housing Information Services	115,572	\$8,305,145.27			
Total	115,572	\$8,305,145.27	2%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,746,045.64			
Technical Assistance		\$29,001.02			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$8,576,306.39			
Project Sponsor Administration		\$16,007,894.68			
Total		\$26,359,247.73	7%		
Total Expenditures		\$350,382,047.27			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$976,269,529.23	\$2.79				



Expenditures by type of Activity: Housing Assistance: 71%; Housing Development: 1%; Supportive Services: 19%; Housing Information: 2%; Administration & Management: 7%.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 53%; Permanent housing facilities that receive operating subsidies/leased units (PH): 25%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 10%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev): 1%; Permanent Housing Placement Services (PHP): 3%.



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 36%; Permanent housing facilities that receive operating subsidies/leased units (PH): 11%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 32%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 8%; Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev): 1%; Permanent Housing Placement Services (PHP): 11%. Programs not Provided: .