HOPWA Performance Profile - National Program YTD Summary

Quarterly Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2018 - September 2019

<table>
<thead>
<tr>
<th>Number of Reports Due</th>
<th>Number of Reports Submitted</th>
<th>% of Reports Submitted</th>
<th>Number of Reports submitted within 30 days of their due date</th>
<th>% Submitted this quarter within 30 days of their due date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>217</td>
<td>211</td>
<td>97%</td>
<td>179</td>
<td>86%</td>
</tr>
</tbody>
</table>

National Eligibility Range Estimate: 365,064 - 422,402

Outcomes by Type of Housing Assistance

- TBRA: 96% Stable, 3% Temporary, 1% Unstable
- PH Facilities: 96% Stable, 3% Temporary, 1% Unstable
- TST Facilities: 70% Stable, 11% Temporary, 19% Unstable
- STRMU (n=18,817): 53% Stable, 45% Temporary, 2% Unstable

Outcomes do not include households where head of household died during operating year.

Access to Care and Support

- Percentage of Households who Accessed or Maintained Access to Care:
  - Has a Housing Plan: 59%
  - Had Contact with Case Manager: 55%
  - Had Contact with Primary Care: 48%
  - Access Medical Insurance: 44%
  - Access Income: 48%
  - Obtained a Job: 9%

Beneficiary Summary*

Household Area Median Income

- % of Households who have had Contact with a Primary Care Provider: 92%
- % of Households who Accessed or Maintained Medical Insurance: 93%
- Access to Care and Support:
  - % of Households who have a Housing Plan: 95%
  - % of Households who have had Contact with a Case Manager: 95%

Outcomes by Type of Housing Assistance:

- TBRA (n=18939): 96% Stable, 1% Temporary, 3% Unstable
- Permanent Housing Facilities (n=6656): 96% Stable, 1% Temporary, 3% Unstable
- STRMU (n=18,817): 53% Stable, 45% Temporary, 2% Unstable

Race and Ethnicity

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Percentage HOPWA Eligible Individuals</th>
<th>Percentage Other Members of the Household</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native</td>
<td>0.72%</td>
<td>0.90%</td>
</tr>
<tr>
<td>Asian</td>
<td>0.45%</td>
<td>0.04%</td>
</tr>
<tr>
<td>Black/African American</td>
<td>57.99%</td>
<td>61.02%</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
<td>0.43%</td>
<td>0.39%</td>
</tr>
<tr>
<td>White</td>
<td>34.29%</td>
<td>29.56%</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White</td>
<td>0.36%</td>
<td>0.40%</td>
</tr>
<tr>
<td>Asian &amp; White</td>
<td>0.16%</td>
<td>0.15%</td>
</tr>
<tr>
<td>Black/African American &amp; Hispanic/Latino</td>
<td>1.20%</td>
<td>1.78%</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African-American</td>
<td>0.15%</td>
<td>0.14%</td>
</tr>
<tr>
<td>Other Multi-Racial</td>
<td>5.22%</td>
<td>4.90%</td>
</tr>
</tbody>
</table>

Ethnicity

- Percentage of HOPWA Eligible Individuals identified as Hispanic/Latino: 16%

Age and Gender of HOPWA Eligible Individual

- Age:
  - Younger than 18: 1%
  - 18-20: 13%
  - 31-50: 44%
  - 51 or Older: 42%

- Gender:
  - Female: 34%
  - Male: 63%
  - Transgender: 3%

HOPWA Contribution toward Ending Homelessness

<table>
<thead>
<tr>
<th>Number of ALL new individuals placed in housing</th>
<th># of homeless individuals newly placed in housing</th>
<th>% of homeless individuals newly placed into housing</th>
<th>Of the 5,138 homeless individuals newly placed in housing:</th>
<th>% who were veterans</th>
<th>% who were chronically homeless</th>
</tr>
</thead>
<tbody>
<tr>
<td>28,221</td>
<td>5,130</td>
<td>13%</td>
<td>% who were veterans: 10%</td>
<td>46%</td>
<td></td>
</tr>
</tbody>
</table>

Households in Permanent Housing

- Households Continuing in Permanent Housing at the End of the Operating Year: 22,055
- % of Households Served: 85%

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual: 11,943

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance
### Outputs:

<table>
<thead>
<tr>
<th>Type of Activity</th>
<th>Households Served</th>
<th>Expenditures</th>
<th>Percentage of Total Expenditures</th>
<th>Per Unit Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Housing Assistance</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenant-based Rental Assistance</td>
<td>19,279</td>
<td>$128,583,066.43</td>
<td></td>
<td>$6,688.50</td>
</tr>
<tr>
<td>Households in permanent housing facilities that receive operating subsidies/leased units</td>
<td>6,559</td>
<td>$61,406,028.94</td>
<td></td>
<td>$9,362.10</td>
</tr>
<tr>
<td>Households in permanent housing facilities developed with capital funds, and placed in service during the operating year</td>
<td>155</td>
<td>$1,518,556.71</td>
<td></td>
<td>$14,462.44</td>
</tr>
<tr>
<td><strong>Total Households and expenditures:</strong></td>
<td>25,943</td>
<td>$191,507,652.08</td>
<td></td>
<td>$7,381.00</td>
</tr>
</tbody>
</table>

#### Short Term Rent, Mortgage and Utility Assistance
- Households in transitional/short-term facilities that receive operating subsidies: 1%
- Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year: 8%

#### Total Households and expenditures:
- Short Term: 7%
- Total: 1%

#### Permanent Housing Development
- Permanent Housing Facilities Capital: 1%
- Permanent Housing Placement Services: 11%

#### Total Housing Developed
- Permanent: 25%
- Total: 11%

### Percentage of Expenditures by Type of Activity

- **Housing Assistance:** 71%
- **Housing Development:** 1%
- **Supportive Services:** 19%
- **Housing Information:** 2%
- **Administration & Management:** 7%

### Percentage of Expenditures by Type of Housing Assistance

- **Tenant-based Rental Assistance (TBRA):** 33%
- **Permanent Housing (PH):** 11%
- **Short Term Rent, Mortgage and Utility Assistance (STRMU):** 32%
- **Transitional/short-term (TST):** 10%

### Outputs Details

#### Households Served

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#### Expenditures

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#### Percentage of Expenditures

- **TBRA:** 53%
- **PH:** 25%
- **STRMU:** 10%
- **TST:** 10%

### Total Expenditures
- $191,507,652.08

### Leverage

- **Leveraged Funds:** $976,259,529.23
- **For every dollar spent on the HOPWA program, this grantee leveraged:** $2.79