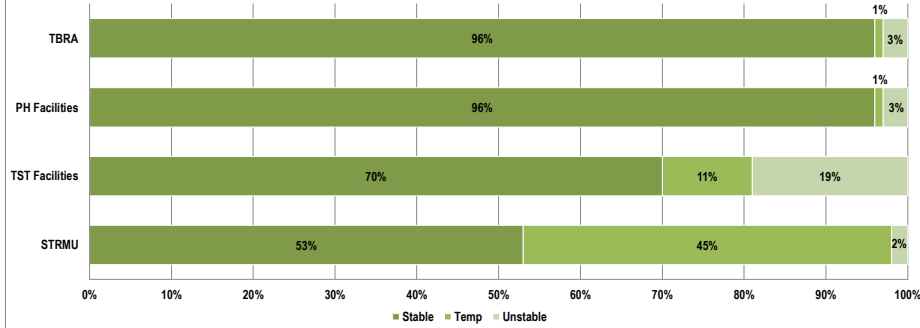


# HOPWA Performance Profile - Year to Date Summary - Combined Program

Quarterly Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2018 - September 2019

## Outcomes

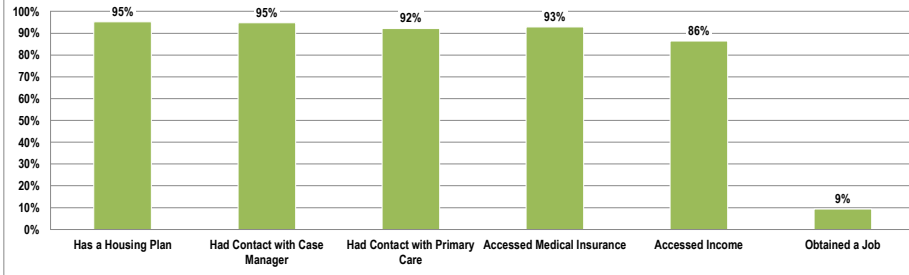
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=18,940) is 96% Stable, 1% Temporary, 3% Unstable. Permanent Housing Facilities (n=6,656) is 96% Stable, 1% Temporary, 3% Unstable. Transitional/Short Term Housing Facilities (n=4,772) is 70% Stable, 11% Temporary, 19% Unstable. STRMU (n=18,817) is 53% Stable, 45% Temporary, 2% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 117,586 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 95%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 92%; Percent of Households who Accessed or Maintained Medical Insurance: 93%; Percent of Households who Accessed or Maintained Income: 86%; Percent of Households who Obtained a Job: 9%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 5,130 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
26,231	5,130	20%	10%	46%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

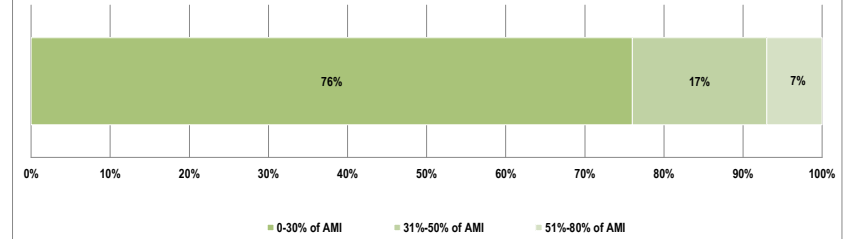
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	22,055	% of Households Served:	85%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 76%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

## Race and Ethnicity

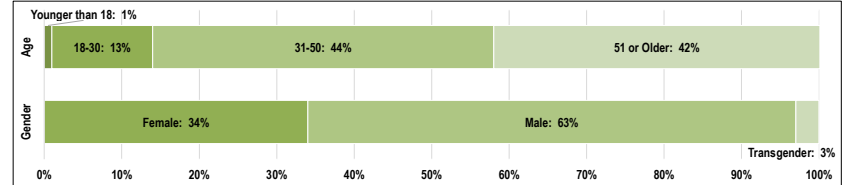
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.72%	0.90%
Asian	0.49%	0.64%
Black/ African American	57.00%	61.02%
Native Hawaiian/Other Pacific Islander	0.45%	0.50%
White	34.29%	29.56%
American Indian/Alaskan Native & White	0.36%	0.40%
Asian & White	0.08%	0.15%
Black/African American & White	1.20%	1.78%
American Indian/Alaskan Native & Black/African-American	0.19%	0.14%
Other Multi -Racial	5.23%	4.90%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

16%

## Age and Gender of HOPWA Eligible Individual



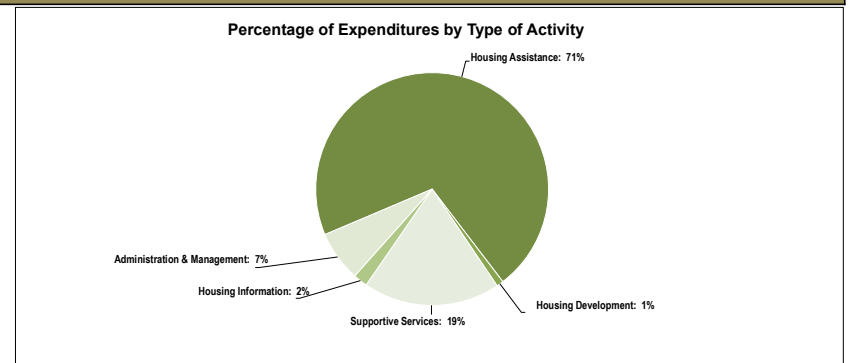
Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 13%; 31-50: 44%; 51 or Older: 42%. Gender of HOPWA Eligible Individuals: Female: 34%; Male: 63%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

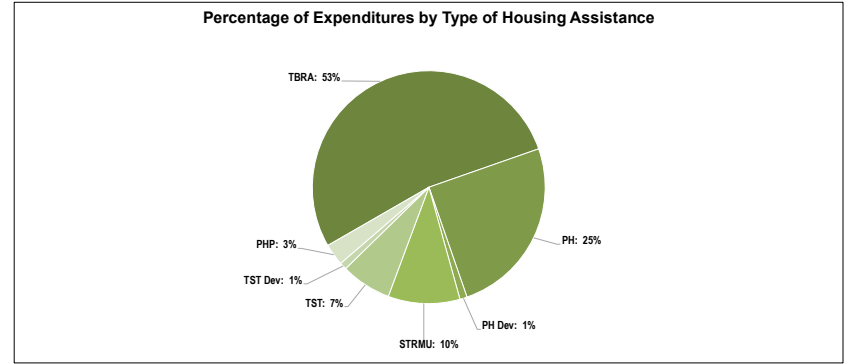
11,943

**Outputs:**

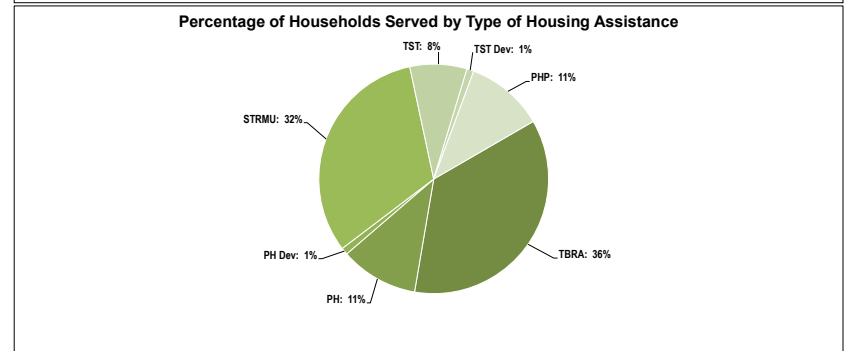
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	19,279	\$128,583,066.43		\$6,669.59
Households in permanent housing facilities that receive operating subsidies/leased units	6,559	\$61,406,028.94		\$9,362.10
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	105	\$1,518,556.71		\$14,462.44
<b>Total Households and expenditures: Permanent Housing</b>	25,943	\$191,507,652.08	49% of households served with HOPWA Housing Subsidy	79% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	19,189	\$25,832,278.16		\$1,346.20
Households in transitional/short-term facilities that receive operating subsidies	4,875	\$18,595,804.67		\$3,814.52
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	48	\$207,768.24		\$4,328.51
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	24,112	\$44,635,851.07		\$1,851.19
Permanent Housing Placement Services	6,703	\$7,371,783.31		\$1,099.77
Adjustment for Household that received more than one type of Housing Subsidy Assistance	3,459			
<b>Total</b>	<b>53,299</b>	<b>\$243,515,286.46</b>	<b>71%</b>	<b>\$4,568.85</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$2,232,080.69		
<b>Total</b>	<b>0</b>	<b>\$2,232,080.69</b>	<b>1%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	53,838	\$56,050,861.68		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	56,346	\$13,919,425.44		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	2,665			
<b>Total</b>	<b>107,519</b>	<b>\$69,970,287.12</b>	<b>19%</b>	
<b>Housing Information Services</b>				
Housing Information Services	115,572	\$8,305,145.27		
<b>Total</b>	<b>115,572</b>	<b>\$8,305,145.27</b>	<b>2%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,746,045.64		
Technical Assistance		\$29,001.02		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$8,576,306.39		
Project Sponsor Administration		\$16,007,894.68		
<b>Total</b>		<b>\$26,359,247.73</b>	<b>7%</b>	
<b>Total Expenditures</b>		<b>\$350,382,047.27</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$976,259,529.23</b>	<b>\$2.79</b>			



Expenditures by type of Activity: Housing Assistance: 71%; Housing Development: 1%; Supportive Services: 19%; Housing Information: 2%; Administration & Management: 7%.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 53%; Permanent housing facilities that receive operating subsidies/leased units (PH): 25%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 10%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev): 1%; Permanent Housing Placement Services (PHP): 3%.



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 36%; Permanent housing facilities that receive operating subsidies/leased units (PH): 11%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 32%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 8%; Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev): 1%; Permanent Housing Placement Services (PHP): 11%.