

HOPWA Performance Profile - National Q4 YTD

Quarterly Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2017 - September 2018

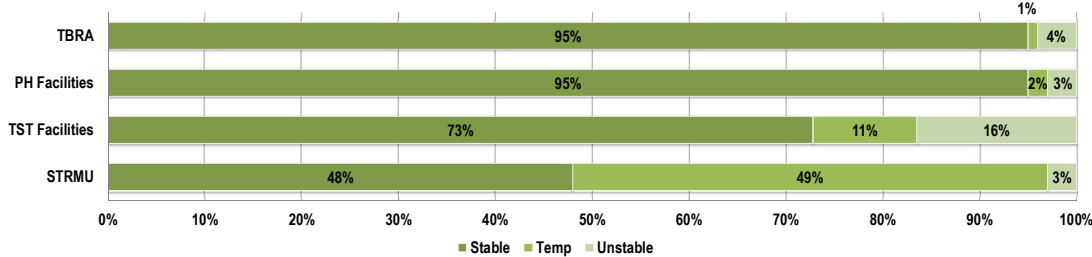
# of Reports Due: 220	# of Reports Submitted: 214	# of reports submitted within 30 days of their due date: 195	# of reports achieving Tier 1 Status: 195
	% submitted: 97%	% of reports submitted this quarter submitted within 30 days of their due date: 91%	% of reports achieving Tier 1 Status: 91%

National Eligibility Range Estimate	446,005 - 513,868
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National Eligibility Point Estimate:	480,444
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Outcomes

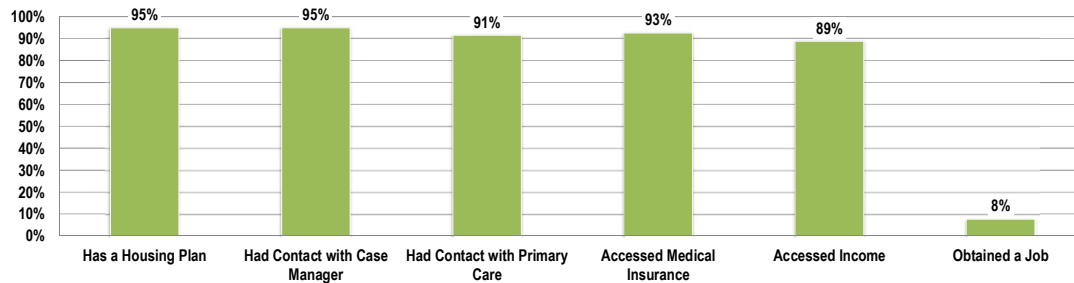
Outcomes by Type of Housing Assistance



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=16,944) is 95% Stable, 1% Temporary, and 4% Unstable; Permanent Housing Facilities (n=6,584) is 95% Stable, 2% Temporary, and 3% Unstable; Transitional/Short-Term Housing Facilities (n=4,301) is 73% Stable, 11% Temporary, and 16% Unstable; STRMU (n=18,513) is 48% Stable, 49% Temporary, and 3% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 112,271 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 95%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 91%; Percent of Households who Accessed or Maintained Medical Insurance: 93%; Percent of Households who Accessed or Maintained Income: 89%; Percent of Households who Obtained a Job: 8%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 4,448 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
23,956	4,448	19%	10%	48%

*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

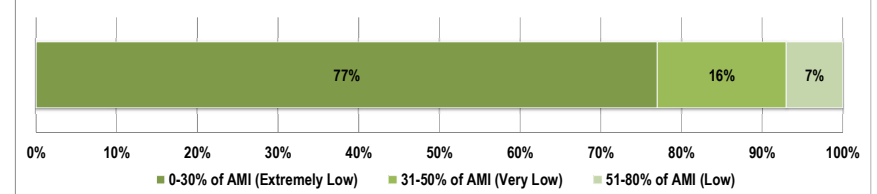
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	20,077	% of Households Served:	84%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 77%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 16%; Percent of households with a Median Income between 51-80% of the Area Median Income: 7%.

Race and Ethnicity

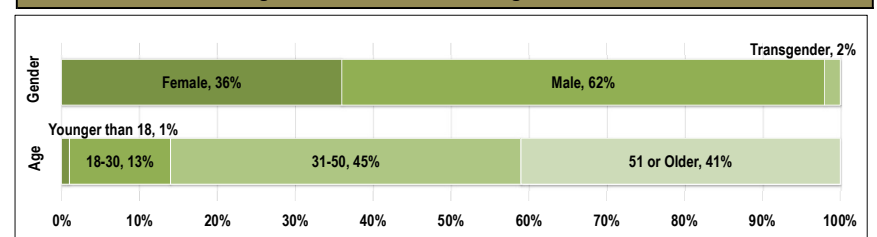
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.70%	0.81%
Asian	0.77%	1.00%
Black/ African American	55.02%	59.33%
Native Hawaiian/Other Pacific Islander	1.27%	0.73%
White	34.70%	30.74%
American Indian/Alaskan Native & White	0.24%	0.15%
Asian & White	0.14%	0.11%
Black/African American & White	1.11%	1.93%
American Indian/Alaskan Native & Black/African-American	0.09%	0.10%
Other Multi -Racial	5.96%	5.10%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

16%

Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 36%; Male is 62%; and Transgender is 2%. Age of HOPWA Eligible Individuals: Younger than 18 is 1%; 18-30 years is 13%; 31-50 years old is 45%; and 51 years and older is 41%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

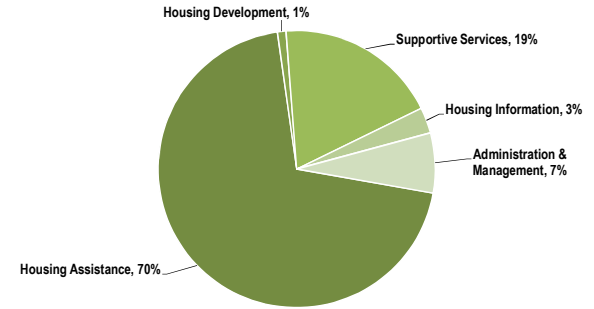
11,361

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	17,261	\$122,738,575.72			\$7,110.75
Households in permanent housing facilities that receive operating subsidies/leased units	6,610	\$58,750,202.85			\$8,888.08
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	46	\$2,068,794.70			\$44,973.80
Total Households and expenditures: Permanent Housing	23,917	\$183,557,573.27	48% of households served with HOPWA Housing subsidy	80% of overall HOPWA Housing Subsidy Assistance	\$7,674.77
Short Term Rent, Mortgage and Utility Assistance	18,914	\$24,190,659.58			\$1,278.98
Households in transitional/short-term facilities that receive operating subsidies	4,364	\$15,504,423.22			\$3,552.80
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	84	\$271,246.72			\$3,229.13
Total Households and expenditures: Short-Term / Transitional Housing	23,362	\$39,966,329.52			\$1,710.74
Permanent Housing Placement Services	5,763	\$6,182,512.11			\$1,072.79
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(2,732)				
Total	50,310	\$229,706,414.90	70%		\$4,565.82
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	544	\$4,500,404.96			
Total	544	\$4,500,404.96	1%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	51,119	\$52,041,126.48			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	52,910	\$13,713,615.89			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	(780)				
Total	103,249	\$65,754,742.37	19%		
Housing Information Services					
Housing Information Services	91,385	\$9,028,631.65			
Total	91,385	\$9,028,631.65	3%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,724,164.44			
Technical Assistance		\$232,686.20			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$7,891,833.96			
Project Sponsor Administration		\$14,440,889.96			
Total		\$24,289,574.56	7%		
Total Expenditures		\$333,279,768.44			

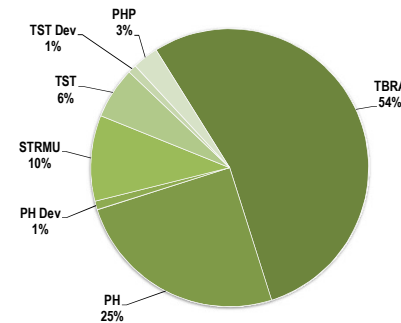
Leveraged Funds		
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged	
\$908,008,705.60	\$2.72	

Percentage of Expenditures by Type of Activity



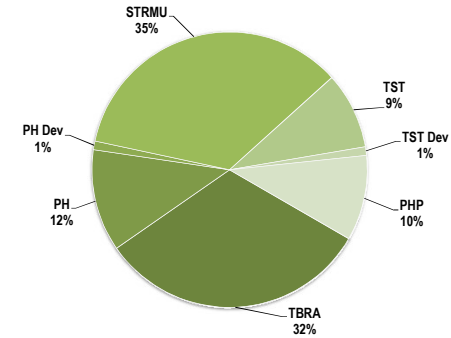
Expenditures by type of Activity: Housing Assistance is 70%; Housing Development is 1%; Supportive Services are 19%; Housing Information Services are 3% and Administration and Management Services are 7%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 54%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 25%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 10%; Households in transitional/short-term facilities (TST) 6%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 1%; Permanent Housing Placement Services (PHP) 3%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 32%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 12%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 35%; Households in transitional/short-term facilities (TST) 9%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 1%; Permanent Housing Placement Services (PHP) 10%.