

HOPWA Performance Profile - National Program

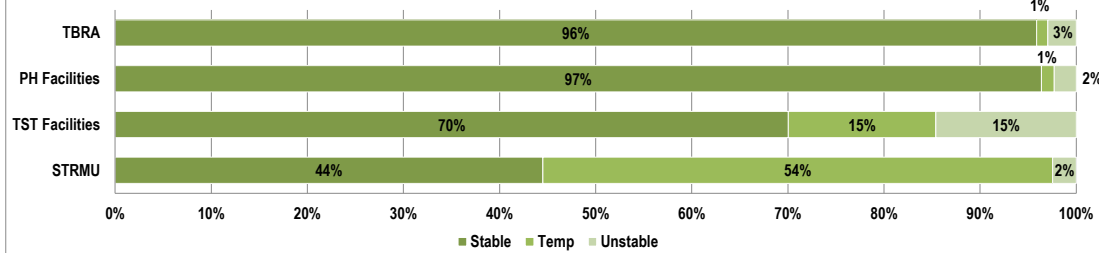
2014-2015 Program Year, Year To Date Summary

Year to Date Reporting includes all reports due during the First (1st), Second (2nd), Third (3rd) and Fourth (4th) Quarter of the Federal Fiscal Year - October 2014 - September 2015

# of Reports Due: 215	# of Reports Submitted: 203	# of reports submitted within 30 days of their due date: 190	# of reports achieving Tier 1 Status: 174
	% submitted: 94%		

Outcomes

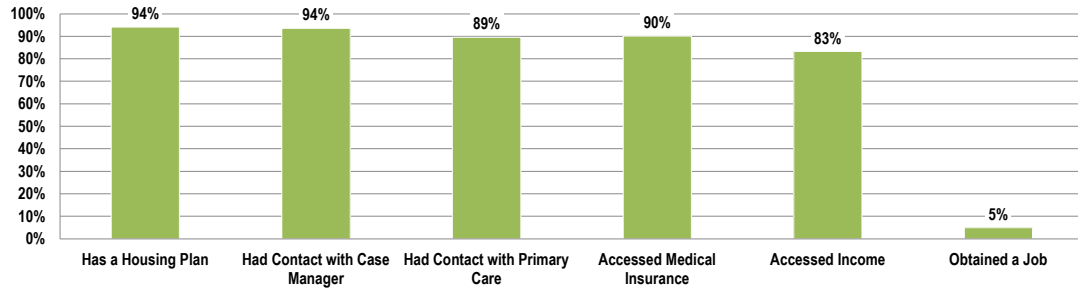
Outcomes by Type of Housing Assistance



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=17,753) is 96% Stable, 1% Temporary, and 3% Unstable; Permanent Housing Facilities (n=7,316) is 97% Stable, 1% Temporary, and 2% Unstable; Transitional/Short-Term Housing Facilities (n=4,825) is 70% Stable, 15% Temporary, and 15% Unstable; STRMU (n=21,011) is 44% Stable, 54% Temporary, and 2% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 114,847 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 94%; Percent of Households who have had Contact with a Primary Care Provider: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 90%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 5%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 4,441 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
24,713	4,441	18%	11%	58%

(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

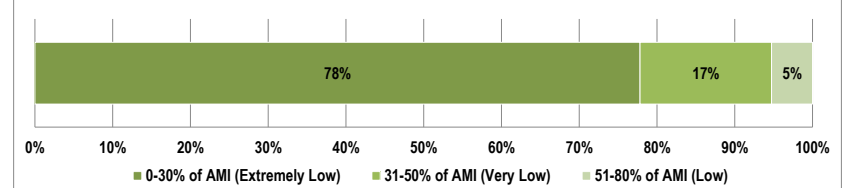
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	20,438	% of Households Served:	80%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 78%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 17%; Percent of households with a Median Income between 51-80% of the Area Median Income: 5%.

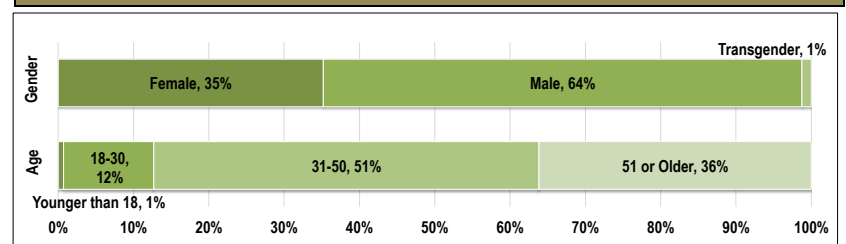
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.70%	0.64%
Asian	0.57%	1.62%
Black/ African American	51.11%	55.31%
Native Hawaiian/Other Pacific Islander	1.69%	2.02%
White	34.64%	32.16%
American Indian/Alaskan Native & White	0.23%	0.30%
Asian & White	0.07%	0.12%
Black/African American & White	3.71%	2.57%
American Indian/Alaskan Native & Black/African-American	0.10%	0.17%
Other Multi -Racial	7.16%	5.07%

Rounding Inconsistencies due to Grantee Reporting Error

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	17%
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Age and Gender of HOPWA Eligible Individual



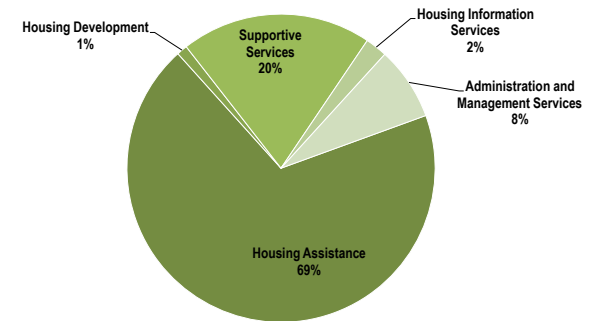
Gender of HOPWA Eligible Individuals: Female is 35%; Male is 64%; and Transgender is 1%. Age of HOPWA Eligible Individuals: Younger than 18 is 1%; 18-30 years is 12%; 31-50 years old is 51%; and 51 years and older is 36%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	12,857
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Outputs:

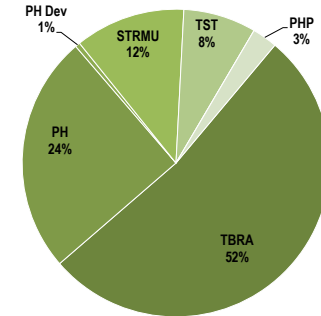
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	18,172	\$108,557,300.43		\$5,973.88
Households in permanent housing facilities that receive operating subsidies/leased units	7,320	\$51,730,901.50		\$7,067.06
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	168	\$1,052,987.54		\$6,267.78
Total Households and expenditures: Permanent Housing	25,660	\$161,341,189.47	47% of households served with HOPWA Housing subsidy 78% of overall HOPWA Housing Subsidy Assistance	\$6,287.65
Short Term Rent, Mortgage and Utility Assistance	21,123	\$23,989,615.27		\$1,135.71
Households in transitional/short-term facilities that receive operating subsidies	4,875	\$15,817,883.87		\$3,244.69
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	25,998	\$39,807,499.14		\$1,531.18
Permanent Housing Placement Services	5,584	\$5,446,573.09		\$975.39
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(2,595)			
Total	54,647	\$206,595,261.70	69%	\$3,780.54
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	358	\$3,372,189.24		
Total	358	\$3,372,189.24	1%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	56,360	\$44,998,445.71		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	54,697	\$15,000,468.90		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	(3,023)			
Total	108,034	\$59,998,914.61	20%	
Housing Information Services				
Housing Information Services	78,947	\$6,908,344.58		
Total	78,947	\$6,908,344.58	2%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,759,576.23		
Technical Assistance		\$130,924.32		
Program Outcomes/Evaluation		\$34,135.00		
Grantee Administration		\$8,375,536.89		
Project Sponsor Administration		\$12,733,707.41		
Total		\$23,033,879.85	8%	
Total Expenditures		\$299,908,589.98		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$745,424,012.13	\$2.49			

Percentage of Expenditures by Type of Activity



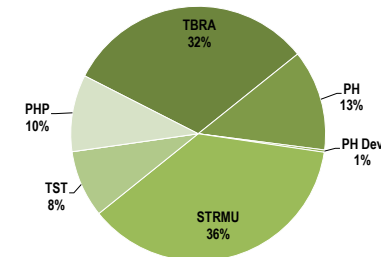
Expenditures by type of Activity: Housing Assistance is 69%; Housing Development is 1%; Supportive Services are 20%; Housing Information Services are 2% and Administration and Management Services are 8%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 52%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 24%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 12%; Households in transitional/short-term facilities (TST) 8%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 3%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 32%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 13%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 36%; Households in transitional/short-term facilities (TST) 8%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 10%.