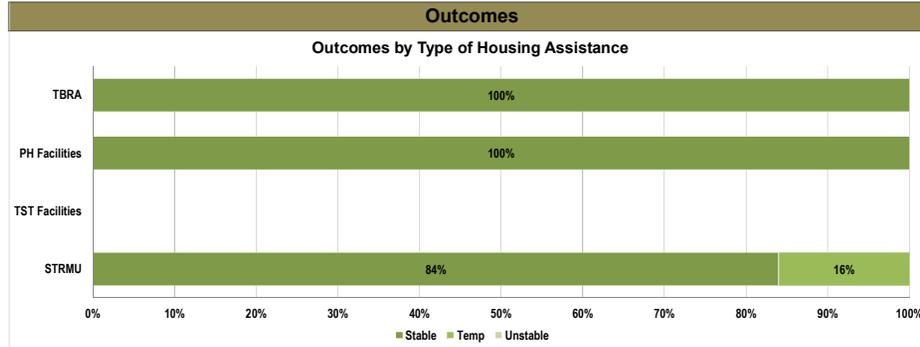


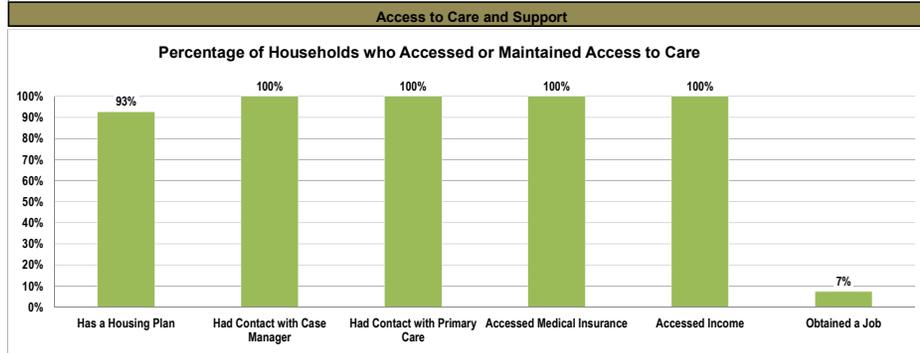
HOPWA Performance Profile - Formula Grantee: City of Worcester

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	09/27/2019	Complete	-0.67	1.15	0.48
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$635,000.00	\$5,896.20	\$101,405.09	\$730,508.89		



Outcomes by Type of Housing Assistance: TBRA (n=8) is 100% Stable. Permanent Housing Facilities (n=10) is 100% Stable. STRMU (n=30) is 84% Stable, 16% Temporary. This Grantee did not provide: Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.



n= 109 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 93%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 7%.

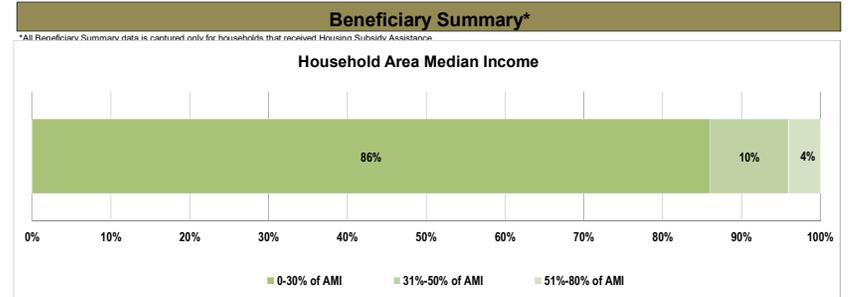
HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 13 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
76	13	17%	8%	15%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
16	89%



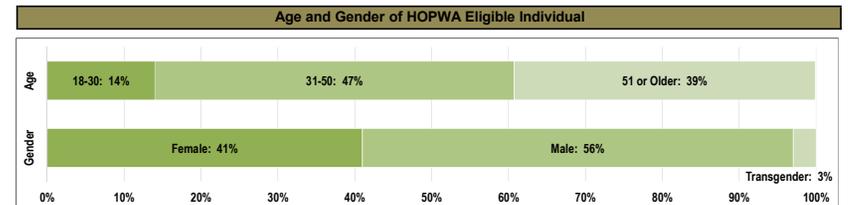
Percent of Households with a Median Income of 0-30% of the Area Median Income: 86%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 10%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 4%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	32.61%	25.53%
Native Hawaiian/Other Pacific Islander	5.43%	0.00%
White	44.57%	44.68%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.09%	8.51%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	16.30%	21.28%

Ethnicity

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	42%



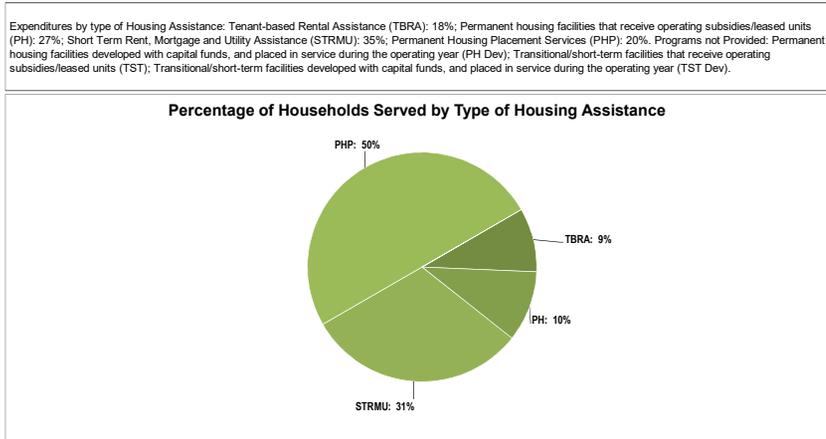
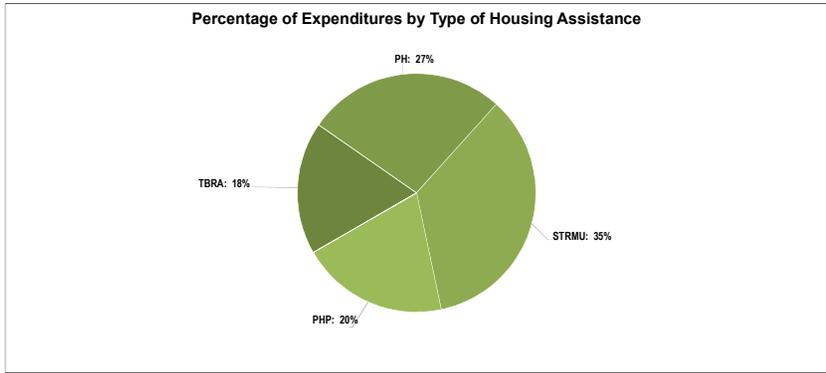
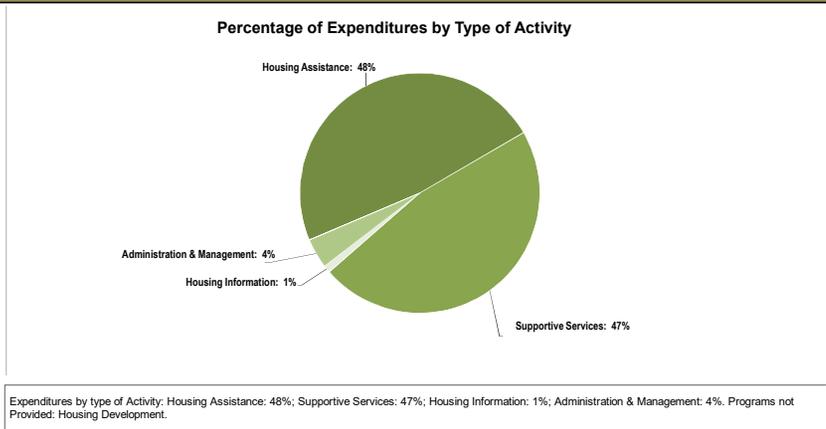
Age of HOPWA Eligible Individuals: 18-30: 14%; 31-50: 47%; 51 or Older: 39%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 56%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

14

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	8	\$43,434.05		\$5,429.26
Households in permanent housing facilities that receive operating subsidies/leased units	10	\$71,523.00		\$7,152.30
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	18	\$114,957.05	20% of households served with HOPWA Housing Subsidy	44% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	30	\$91,253.00		\$3,041.77
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	30	\$91,253.00		\$3,041.77
Permanent Housing Placement Services	48	\$53,550.00		\$1,115.63
Adjustment for Household that received more than one type of Housing Subsidy Assistance	4			
Total	92	\$259,760.05	48%	\$2,823.48
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	70	\$171,443.12		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	17	\$96,661.52		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	87	\$268,104.64	47%	
Housing Information Services				
Housing Information Services	0	\$4,827.00		
Total	0	\$4,827.00	1%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$840.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$8,606.51		
Project Sponsor Administration		\$18,473.00		
Total		\$27,919.51	4%	
Total Expenditures		\$560,611.20		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$1,227,212.33	\$2.19			



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 9%; Permanent housing facilities that receive operating subsidies/leased units (PH): 10%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 31%; Permanent Housing Placement Services (PHP): 50%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).