

HOPWA Performance Profile

Grantee Name: City of Worcester, MA
Program Year From 7/1/2006 To 6/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$119,258.54
New 2008 obligated/In reserve	\$368,000.00
Total Available	\$487,258.54

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
09/30	Y	Complete

Timeliness:

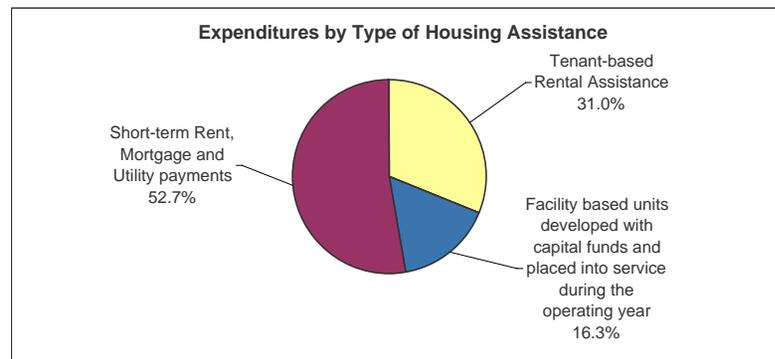
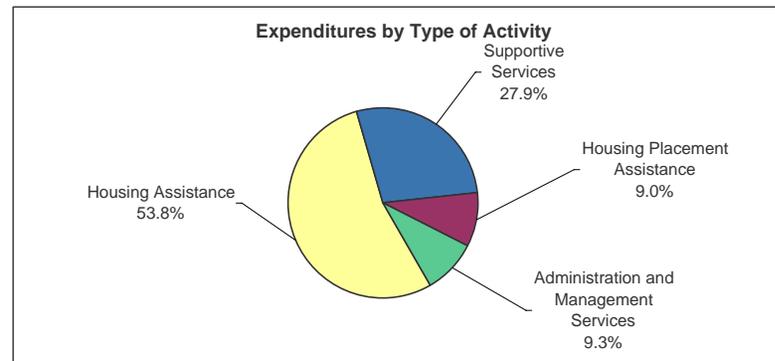
Timeliness Ratio 1.32

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

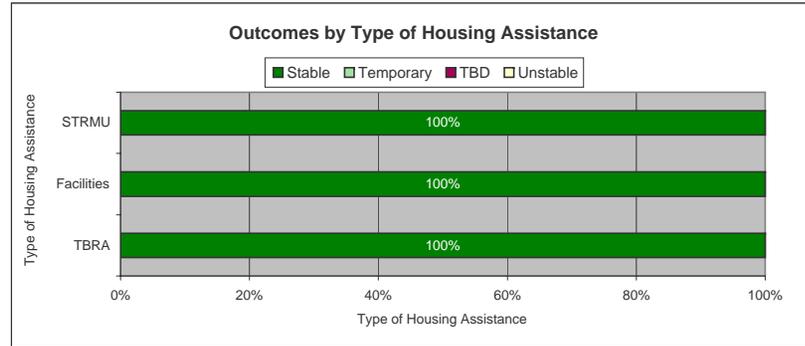
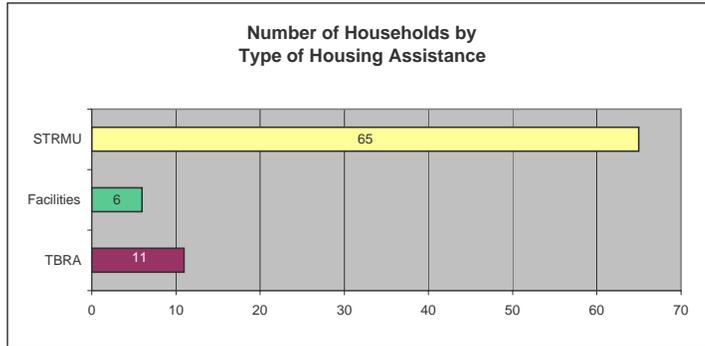
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$190,739.00	53.8%	
Tenant-based Rental Assistance	\$70,664.00	\$	6,424
Facility-based units that receive operating subsidy	\$0.00	\$	-
Facility based units developed with capital funds and placed into service during the operating year	\$37,130.00	\$	6,188
Short-term Rent, Mortgage and Utility payments	\$120,075.00	\$	1,847
Supportive Services	\$98,854.00	27.9%	
Supportive Services in conjunction with HOPWA housing activities	\$38,161.00		
Supportive Services NOT in conjunction with housing activities	\$60,693.00		
Housing Placement Assistance	\$32,050.00	9.0%	
Housing Information Services	\$0.00		
Permanent Housing Placement Services	\$32,050.00		
Administration and Management Services	\$32,820.00	9.3%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$1,566.00		
Grantee Administration	\$10,999.00		
Project Sponsor Administration	\$20,255.00		
Total Expenditure	\$354,463.00		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	110
Facilities	8
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$691,575.00
Leveraged Funds for Supportive Services	\$673,947.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.