

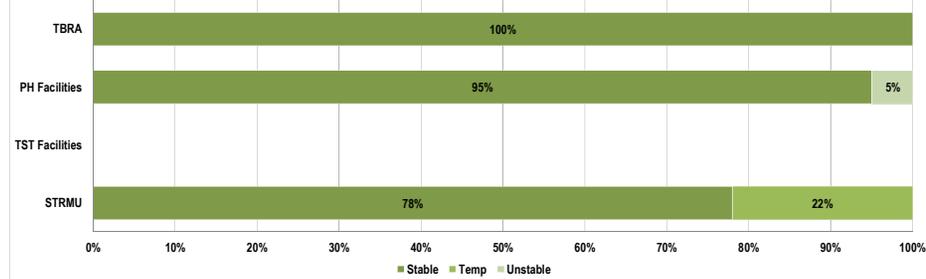
# HOPWA Performance Profile - Formula Grantee: City of Wilmington

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	09/27/2019	In Process	-0.67	1.15	0.48
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$789,218.00	\$3,285.71	\$118,579.40	\$904,511.69		

## Outcomes

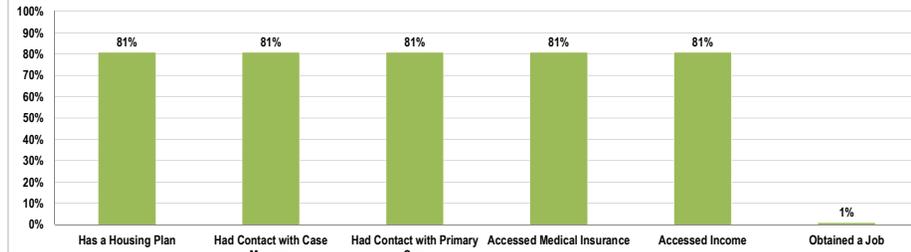
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=57) is 100% Stable. Permanent Housing Facilities (n=20) is 95% Stable, 5% Unstable. STRMU (n=9) is 78% Stable, 22% Temporary. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 109 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 81%; Percent of Households who have had Contact with a Case Manager: 81%; Percent of Households who have had Contact with a Primary Care Provider: 81%; Percent of Households who Accessed or Maintained Medical Insurance: 81%; Percent of Households who Accessed or Maintained Income: 81%; Percent of Households who Obtained a Job: 1%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
21	3	14%	33%	100%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

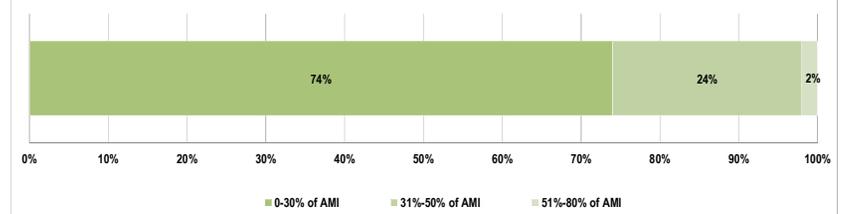
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	Number	% of Households Served:	Percentage
	59		77%

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 74%; Percent of Households with a Median Income of 31-50% of the Area Median Income: 24%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

## Race and Ethnicity

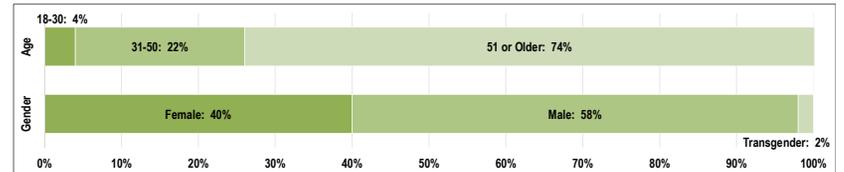
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	84.27%	78.18%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	13.48%	18.18%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	2.25%	3.64%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

16%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 22%; 51 or Older: 74%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 40%; Male: 58%; Transgender: 2%.

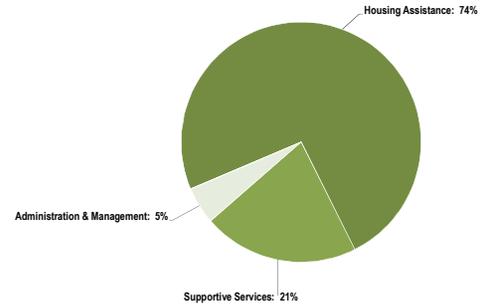
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

21

**Outputs:**

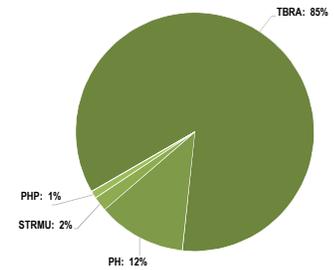
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	57	\$585,700.00		\$10,275.44
Households in permanent housing facilities that receive operating subsidies/leased units	20	\$88,969.00		\$4,448.45
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>77</b>	<b>\$674,669.00</b>	<b>87% of households served with HOPWA Housing Subsidy</b>	<b>96% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	9	\$17,424.00		\$1,936.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>9</b>	<b>\$17,424.00</b>		<b>\$1,936.00</b>
Permanent Housing Placement Services	3	\$7,708.00		\$2,569.33
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>89</b>	<b>\$699,801.00</b>	<b>74%</b>	<b>\$7,862.93</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	32	\$204,836.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>32</b>	<b>\$204,836.00</b>	<b>21%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$21,768.00		
Project Sponsor Administration		\$28,214.00		
<b>Total</b>		<b>\$49,982.00</b>	<b>5%</b>	
<b>Total Expenditures</b>		<b>\$954,619.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$1,832,276.00</b>	<b>\$1.92</b>			

**Percentage of Expenditures by Type of Activity**



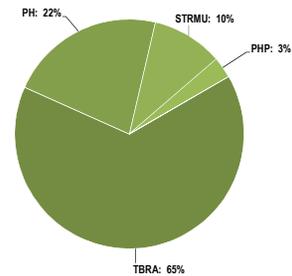
Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 21%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 85%; Permanent housing facilities that receive operating subsidies/leased units (PH): 12%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 2%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 65%; Permanent housing facilities that receive operating subsidies/leased units (PH): 22%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 10%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).