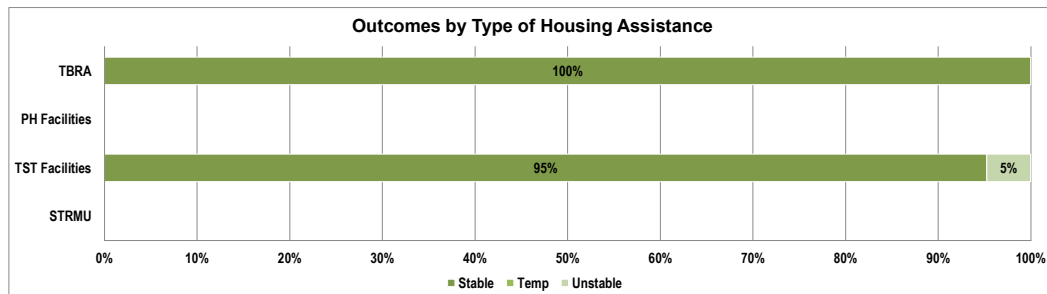


HOPWA Performance Profile - Formula Grantee: City of West Palm Beach

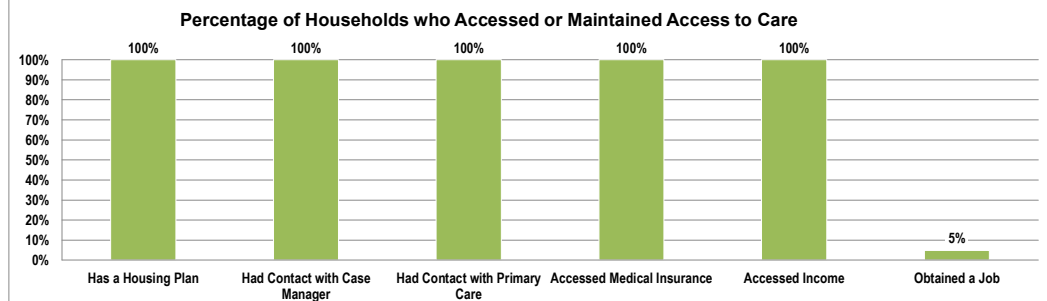
Program Year: 10/01/2017 to 09/30/2018					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -1 Months Remaining on 2018 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2018	12/21/2018	Complete	0	0.05	0.05
New 2018 Obligated	New 2018 Obligated	Undisbursed 2017 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$3,257,585.00	\$3,257,585.00	\$147,152.78	\$147,152.78		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=245) is 100% Stable. Transitional/Short Term Housing Facilities (n=42) is 95% Stable, 5% Unstable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 290 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 5%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
4	2	50%	50%	100%

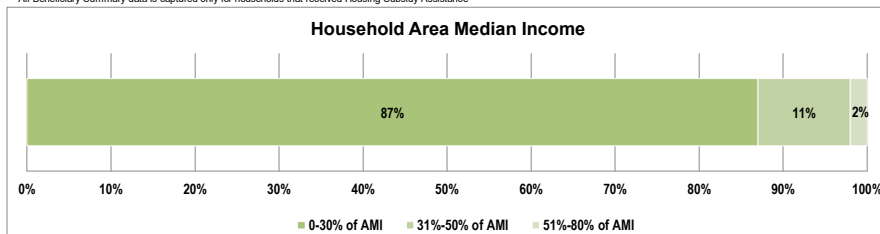
*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	243	% of Households Served:	98%
-----------------------------------------------------------------------------	-----	-------------------------	-----

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 87%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 11%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

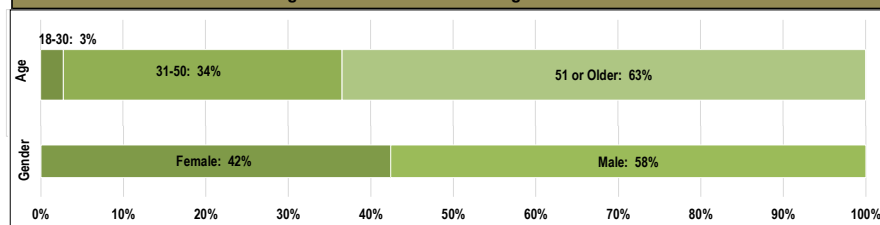
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.34%	0.00%
Black/ African American	84.83%	76.92%
Native Hawaiian/Other Pacific Islander	0.69%	2.05%
White	12.07%	16.41%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	2.56%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.07%	2.05%

Ethnicity

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
-----------	------------------------------------------------------------------------	----

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 34%; 51 or Older: 63%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 42%; Male: 58%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

111

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	248	\$2,509,429.90			\$10,118.67	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	248	\$2,509,429.90	86% of households served with HOPWA Housing subsidy	90% of overall HOPWA Housing Subsidy Assistance	\$10,118.67	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	42	\$273,719.45			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	42	\$273,719.45			\$6,517.13	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	290	\$2,783,149.35	80%		\$9,597.07	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	290	\$466,306.00				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	290	\$466,306.00	14%			
Housing Information Services						
Housing Information Services	0	\$0.00				
Total	0	\$0.00	0%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Grantee Administration		\$42,271.00				
Project Sponsor Administration		\$179,434.23				
Total		\$221,705.23	6%			
Total Expenditures		\$3,471,160.58				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$40,483,919.00						
		\$11.66				

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	80%
Supportive Services	14%
Administration & Management	6%

Expenditures by type of Activity: Housing Assistance: 80%; Supportive Services: 14%; Administration & Management: 6%. Programs not Provided: Housing Development, Housing Information.

Percentage of Expenditures by Type of Housing Assistance

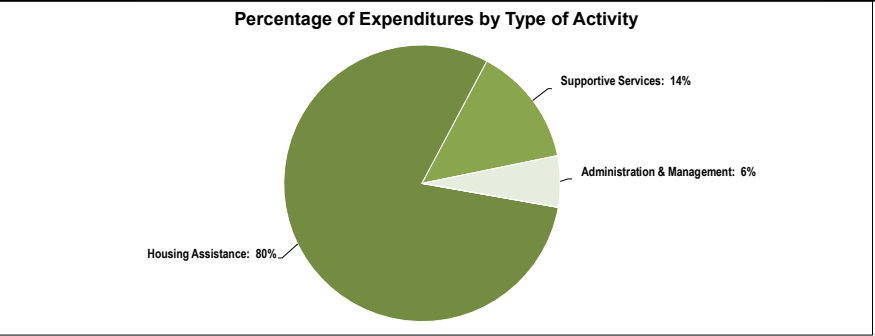
Type of Housing Assistance	Percentage
TBRA	90%
TST	10%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 90%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 10%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

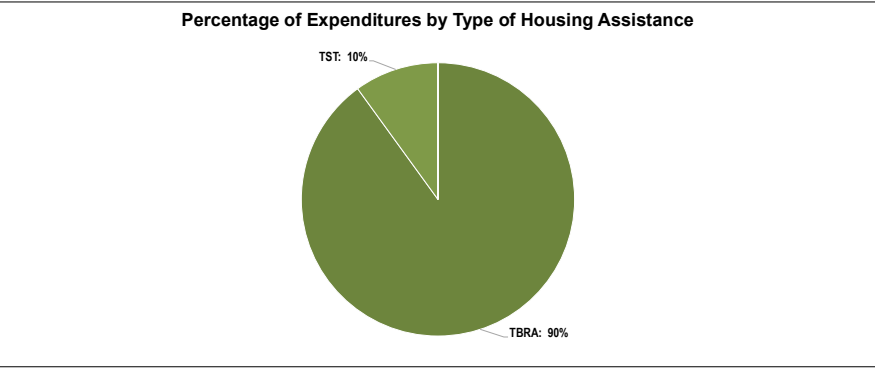
Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	86%
TST	14%

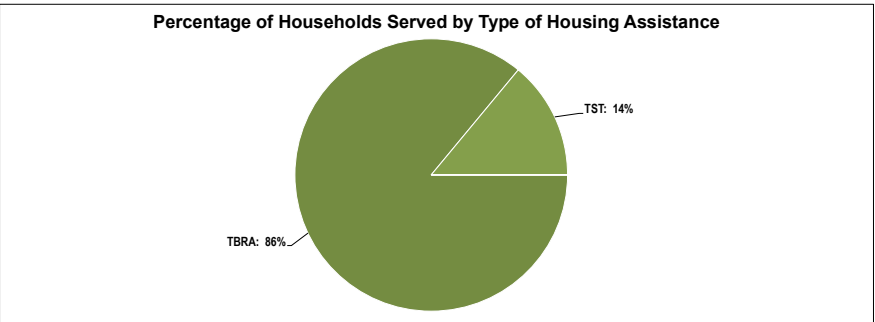
Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 86%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 14%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Expenditures by type of Activity: Housing Assistance: 80%; Supportive Services: 14%; Administration & Management: 6%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 90%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 10%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 86%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 14%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).