

HOPWA Performance Profile

Grantee Name: District of Columbia, DC
Program Year From 10/1/2006 To 9/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$8,961,385.80
New 2008 obligated/In reserve	\$11,541,000.00
Total Available	\$20,502,385.80

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
12/29	Y	In Process

Timeliness:

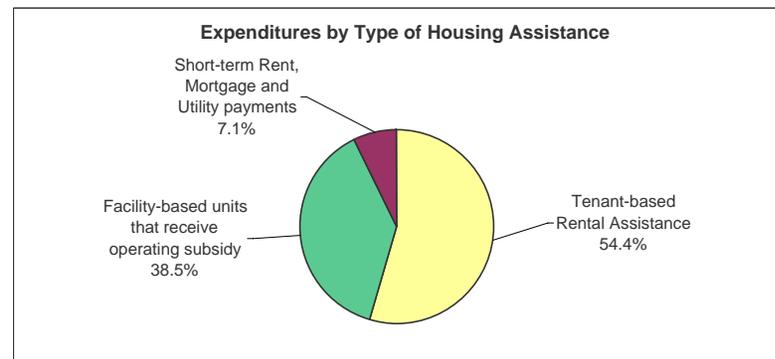
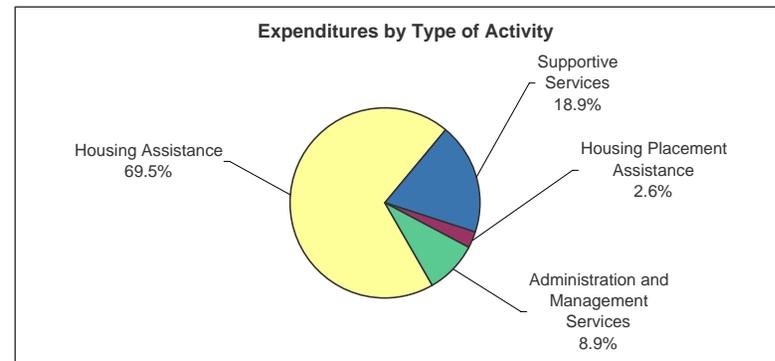
Timeliness Ratio 1.78

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

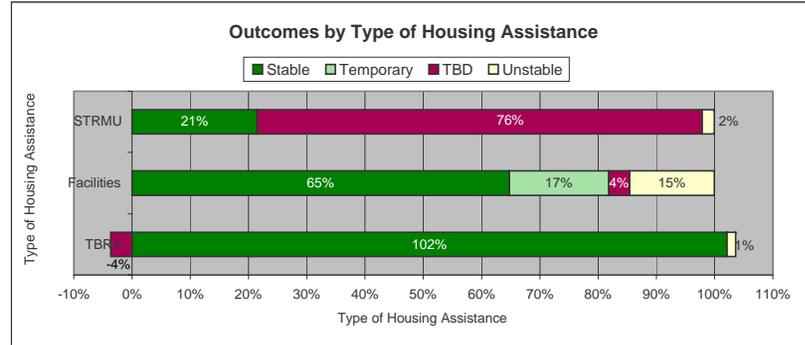
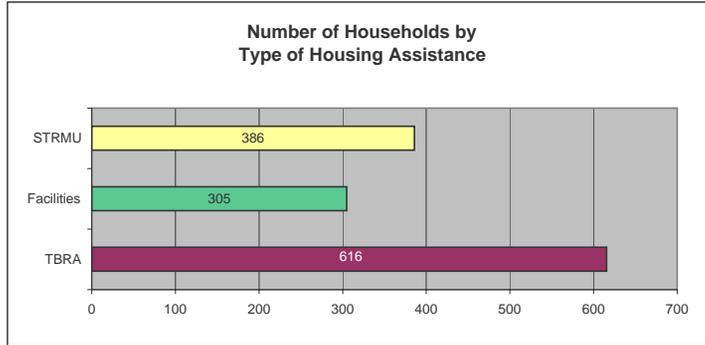
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$8,081,426.75	69.5%	
Tenant-based Rental Assistance	\$4,398,182.17	\$	7,140
Facility-based units that receive operating subsidy	\$3,110,151.58	\$	10,197.22
Facility based units developed with capital funds and placed into service during the operating year	\$0.00	\$	-
Short-term Rent, Mortgage and Utility payments	\$573,093.00	\$	1,485
Supportive Services	\$2,199,671.21	18.9%	
Supportive Services in conjunction with HOPWA housing activities	\$2,199,671.21		
Supportive Services NOT in conjunction with housing activities	\$0.00		
Housing Placement Assistance	\$306,811.43	2.6%	
Housing Information Services	\$235,612.43		
Permanent Housing Placement Services	\$71,199.00		
Administration and Management Services	\$1,037,923.08	8.9%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$330,090.42		
Project Sponsor Administration	\$707,832.66		
Total Expenditure	\$11,625,832.47		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	0
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$832,885.00
Leveraged Funds for Supportive Services	\$0.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.