

HOPWA Performance Profile - Formula Grantee: Wake County

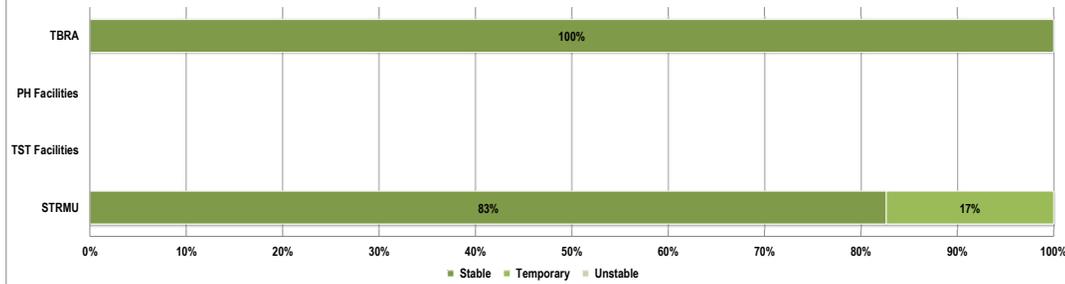
Program Year: 07/01/2019 to 06/30/2020

Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2020 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2020	09/28/2020	Complete	-0.67	1.45	0.78
New 2020 Obligated	2020 Funds Disbursed	Undisbursed 2019 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	
\$911,546.00	\$32,259	\$445,231.27	\$1,324,518.27		

Outcomes

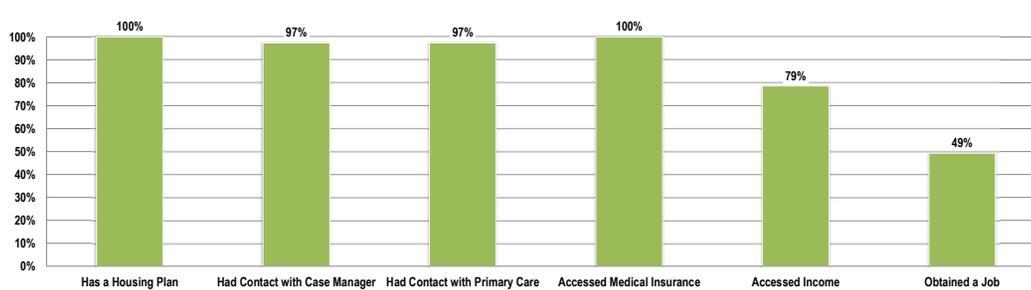
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=50) is 100% Stable, 0% Temporary, 0% Unstable. STRMU (n=99) is 83% Stable, 17% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 154 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 97%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 79%; Percent of Households who Obtained a Job: 49%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
86	3	3%	0%	0%

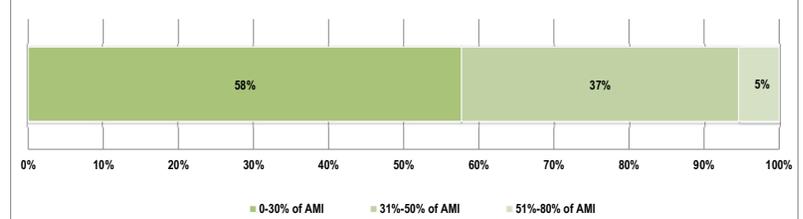
*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* (as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	46	% of Households Served:	92%
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Beneficiary Summary*

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 58%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 37%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%.

Race and Ethnicity

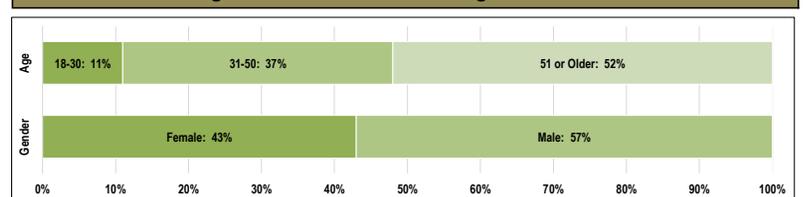
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	88.59%	98.46%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	11.41%	1.54%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

3%

Age and Gender of HOPWA Eligible Individual



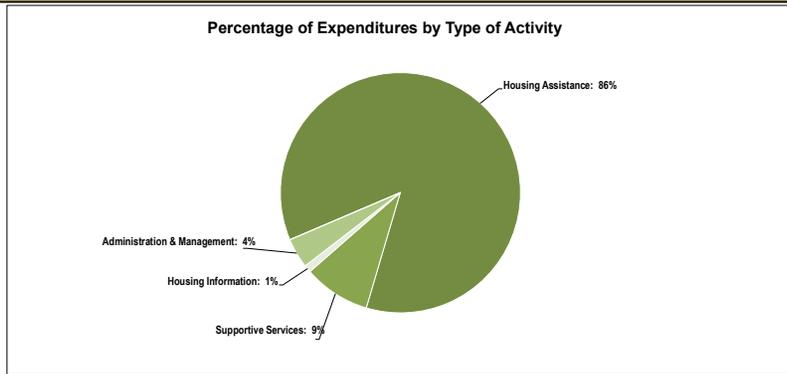
Age of HOPWA Eligible Individuals: 18-30: 11%; 31-50: 37%; 51 or Older: 52%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 43%; Male: 57%; Transgender: 0%. This Grantee did not serve any HOPWA Eligible Individuals who are .

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

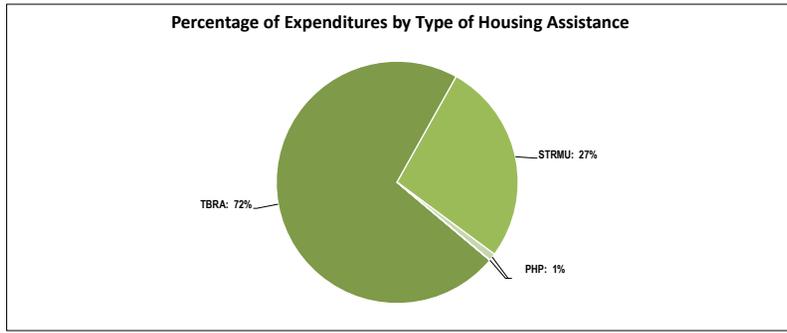
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Outputs:

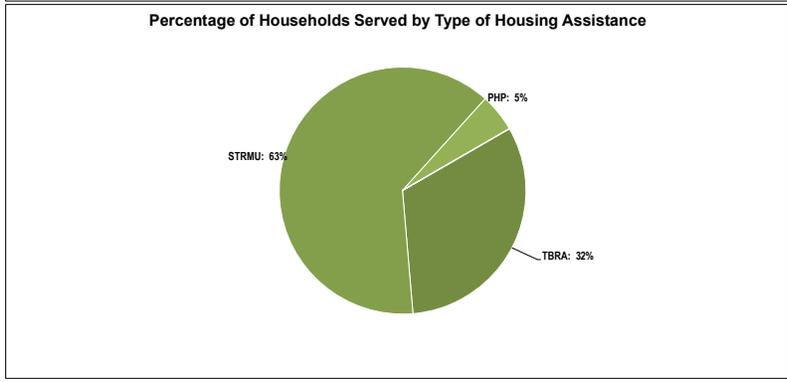
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	50	\$415,408.31		\$8,308.17
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	50	\$415,408.31	34% of households served with HOPWA Housing Subsidy	72% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	99	\$156,065.45		\$1,576.42
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	99	\$156,065.45		\$1,576.42
Permanent Housing Placement Services	8	\$6,044.00		\$755.50
Adjustment for Household that received more than one type of Housing Subsidy Assistance	8			
Total	149	\$577,517.76	86%	\$3,875.96
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	154	\$68,211.34		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	154	\$68,211.34	9%	
Housing Information Services				
Housing Information Services	55	\$9,067.46		
Total	55	\$9,067.46	1%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$3,248.07		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$14,524.13		
Project Sponsor Administration		\$10,364.36		
Total		\$28,136.56	4%	
Total Expenditures		\$682,933.12		



Expenditures by type of Activity: Housing Assistance: 86%; Supportive Services: 9%; Housing Information: 1%; Administration & Management: 4%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 72%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 27%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH), Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev), Transitional/short-term facilities that receive operating subsidies/leased units (TST), Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 32%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 63%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Leveraged Funds

Total Leveraged Funds	\$124,624.94	For every dollar spent on the HOPWA program, this grantee leveraged \$0.18
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