

# HOPWA Performance Profile - Formula Grantee: Tulsa

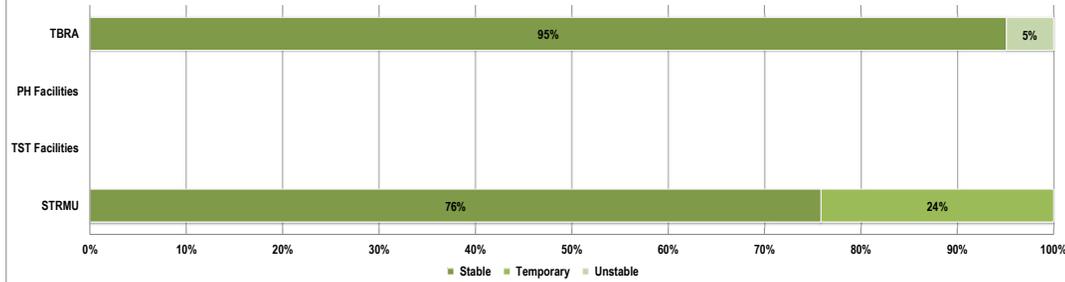
Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

<b>CAPER Due Date:</b> 09/30/2020	<b>CAPER Received:</b> 09/16/2020	<b>Review Status:</b> Complete	<b>Timeliness Adjustment: 8 Months Remaining on 2020 Allocation:</b> -0.67	<b>Timeliness Ratio:</b> 1.56	<b>Adjusted Timeliness Ratio:</b> 0.89
<b>New 2020 Obligated:</b> \$593,635.00	<b>2020 Funds Disbursed:</b> \$4,021	<b>Undisbursed 2019 and Earlier funds:</b> \$335,496.58	<b>Total Available:</b> \$925,110.58	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	

## Outcomes

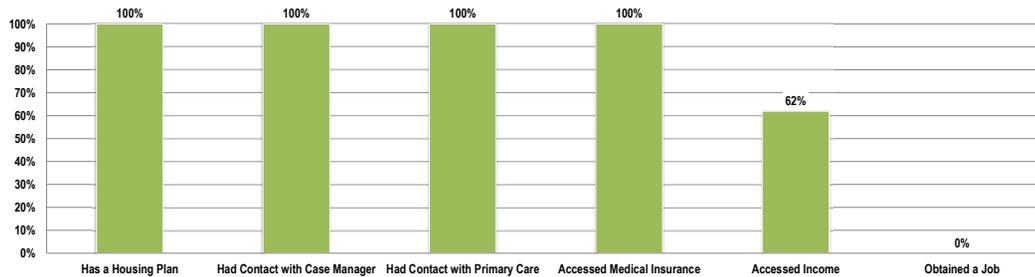
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=41) is 95% Stable, 0% Temporary, 5% Unstable. STRMU (n=59) is 76% Stable, 24% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 113 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 62%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 5 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
52	5	10%	0%	0%

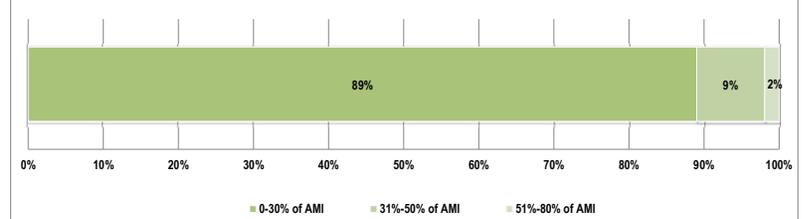
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	35	<b>% of Households Served:</b>	85%
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## Beneficiary Summary\*

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 89%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 9%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

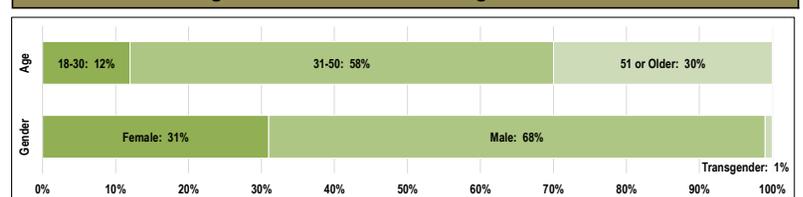
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.95%	2.41%
Asian	2.86%	15.66%
Black/ African American	25.71%	24.10%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	68.57%	50.60%
American Indian/Alaskan Native & White	0.95%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	3.61%
American Indian/Alaskan Native & Black/African-American	0.00%	2.41%
Other Multi -Racial	0.95%	1.20%

## Ethnicity

<b>Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino</b>	11%
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## Age and Gender of HOPWA Eligible Individual



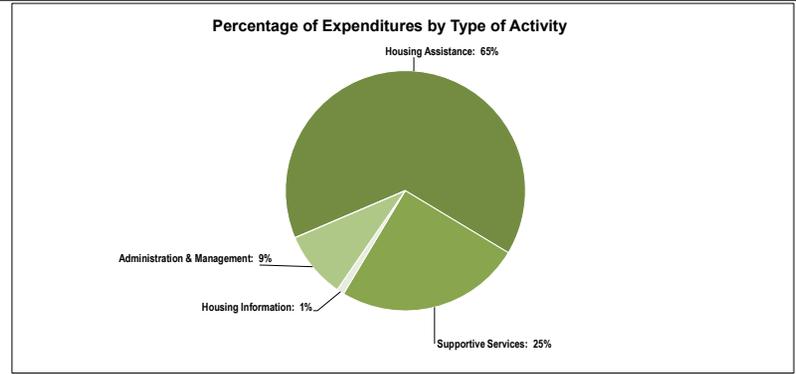
Age of HOPWA Eligible Individuals: 18-30: 12%; 31-50: 58%; 51 or Older: 30%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 68%; Transgender: 1%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

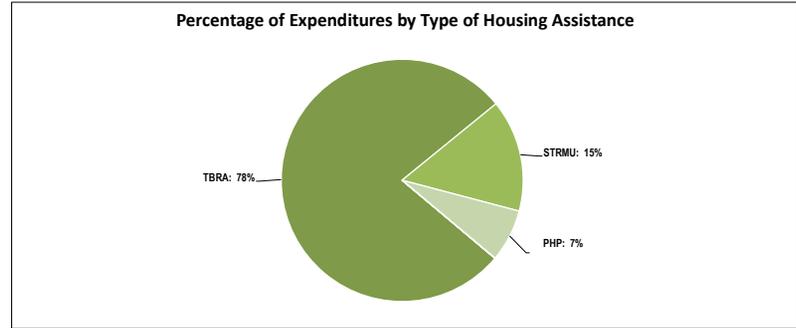
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**Outputs:**

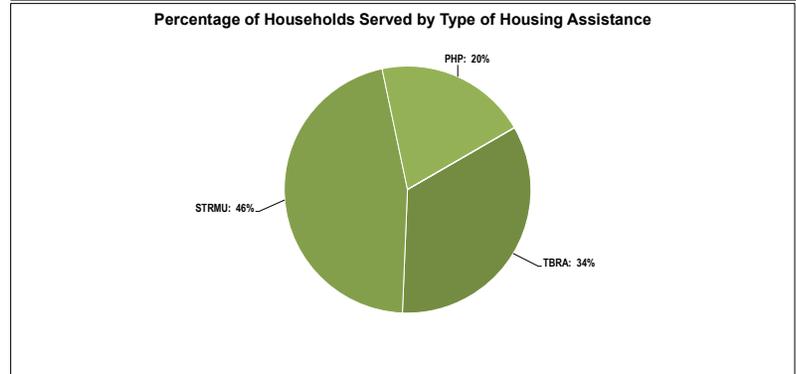
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	41	\$210,435.69		\$5,132.58
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>41</b>	<b>\$210,435.69</b>	<b>39% of households served with HOPWA Housing Subsidy</b>	<b>\$5,132.58</b>
Short Term Rent, Mortgage and Utility Assistance	59	\$42,240.98		\$715.95
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>59</b>	<b>\$42,240.98</b>		<b>\$715.95</b>
Permanent Housing Placement Services	26	\$20,646.29		\$794.09
Adjustment for Household that received more than one type of Housing Subsidy Assistance	21			
<b>Total</b>	<b>105</b>	<b>\$273,322.96</b>	<b>65%</b>	<b>\$2,603.08</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	180	\$111,174.11		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>180</b>	<b>\$111,174.11</b>	<b>25%</b>	
<b>Housing Information Services</b>				
Housing Information Services	147	\$2,574.65		
<b>Total</b>	<b>147</b>	<b>\$2,574.65</b>	<b>1%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,232.63		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$17,572.30		
Project Sponsor Administration		\$22,679.42		
<b>Total</b>		<b>\$41,484.35</b>	<b>9%</b>	
<b>Total Expenditures</b>		<b>\$428,556.07</b>		



Expenditures by type of Activity: Housing Assistance: 65%; Supportive Services: 25%; Housing Information: 1%; Administration & Management: 9%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 78%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 15%; Permanent Housing Placement Services (PHP): 7%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 46%; Permanent Housing Placement Services (PHP): 20%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$991,404.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$2.31</b>
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