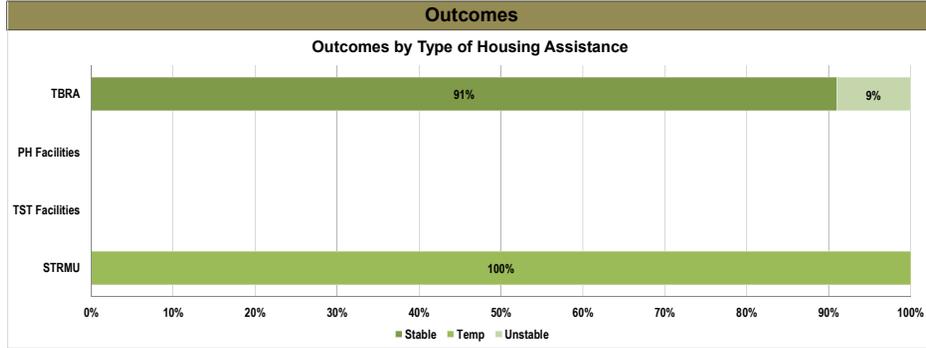


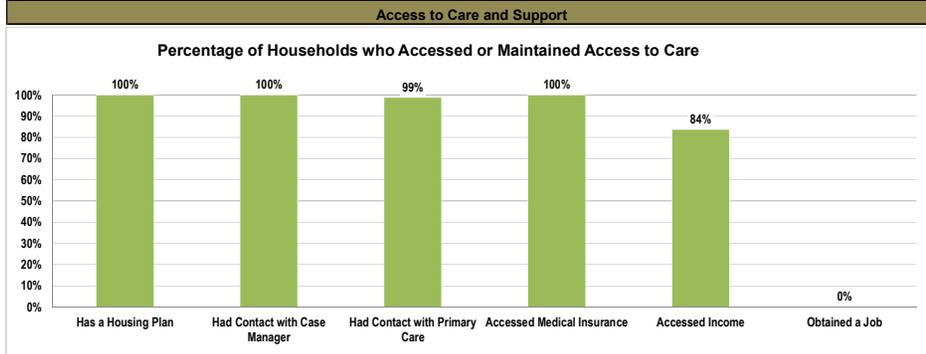
HOPWA Performance Profile - Formula Grantee: City of Tulsa

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/30/2019	09/05/2019	Complete	-0.67	1.45	0.78
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$527,026.00	\$0.00	\$235,427.47	\$762,453.47		



Outcomes by Type of Housing Assistance: TBRA (n=36) is 91% Stable, 9% Unstable. STRMU (n=48) is 100% Stable Temporary. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.



n= 159 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 99%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 84%; Percent of Households who Obtained a Job: 0%.

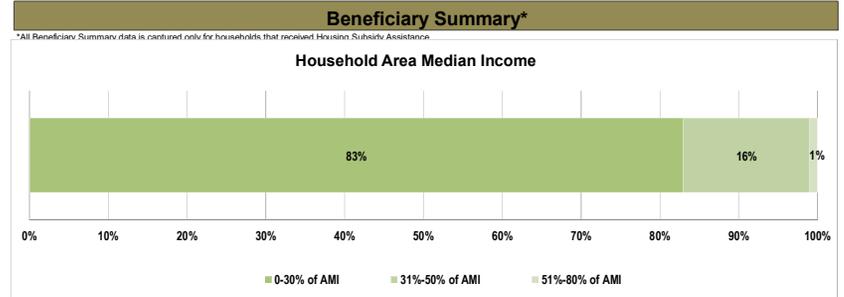
HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 04 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
129	4	3%	0%	0%

*Households reported with Prior Living Situations: *Place not meant for human habitation; *Emergency shelter; and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
25	68%



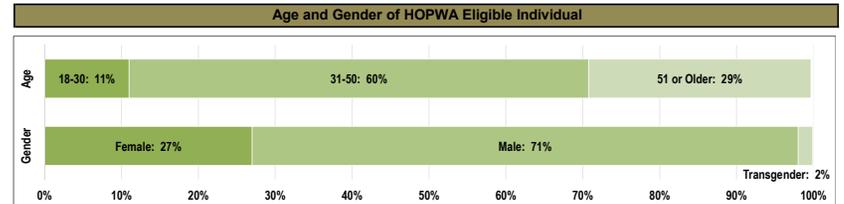
Percent of Households with a Median Income of 0-30% of the Area Median Income: 83%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 16%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 1%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.14%	2.83%
Asian	1.89%	11.32%
Black/ African American	26.42%	33.02%
Native Hawaiian/Other Pacific Islander	0.00%	1.89%
White	66.67%	42.45%
American Indian/Alaskan Native & White	1.26%	5.66%
Asian & White	0.00%	2.83%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	0.63%	0.00%

Ethnicity

	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	8%



Age of HOPWA Eligible Individuals: 18-30: 11%; 31-50: 60%; 51 or Older: 29%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 27%; Male: 71%; Transgender: 2%.

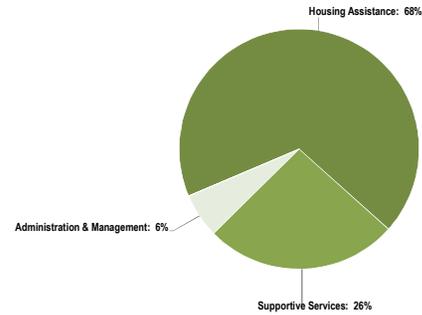
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

58

Outputs:

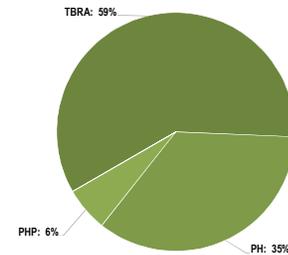
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	37	\$171,227.17		\$4,627.76
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	37	\$171,227.17	23% of households served with HOPWA Housing Subsidy	\$4,627.76
Short Term Rent, Mortgage and Utility Assistance	111	\$105,308.62		\$948.73
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	111	\$105,308.62	58% of overall HOPWA Housing Subsidy Assistance Expenditures	\$948.73
Permanent Housing Placement Services	32	\$20,500.10		\$640.63
Adjustment for Household that received more than one type of Housing Subsidy Assistance	21			
Total	159	\$297,035.89	68%	\$1,868.15
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	322	\$115,912.37		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	322	\$115,912.37	26%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,000.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$9,366.19		
Project Sponsor Administration		\$20,016.23		
Total		\$30,382.42	6%	
Total Expenditures		\$443,330.68		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$924,832.30	\$2.09			

Percentage of Expenditures by Type of Activity



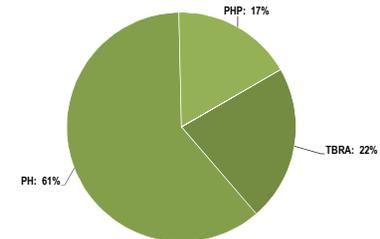
Expenditures by type of Activity: Housing Assistance: 68%; Supportive Services: 26%; Administration & Management: 6%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 59%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 35%; Permanent Housing Placement Services (PHP): 6%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 22%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 61%; Permanent Housing Placement Services (PHP): 17%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST).