

HOPWA Performance Profile

Grantee Name: City of Tucson, AZ
Program Year From 7/1/2006 To 6/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$28,645.94
New 2008 obligated/In reserve	\$411,000.00
Total Available	\$439,645.94

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
09/28	Y	Complete

Timeliness:

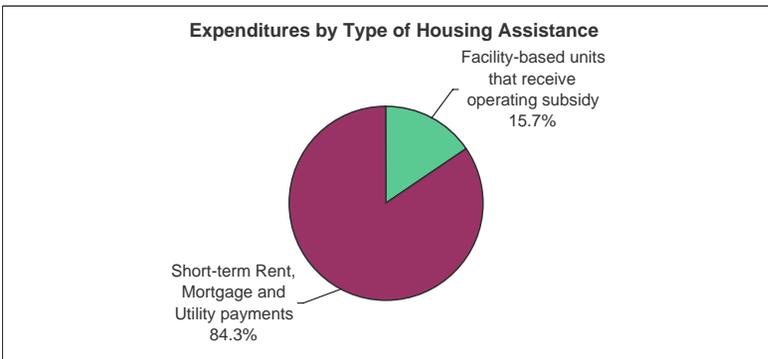
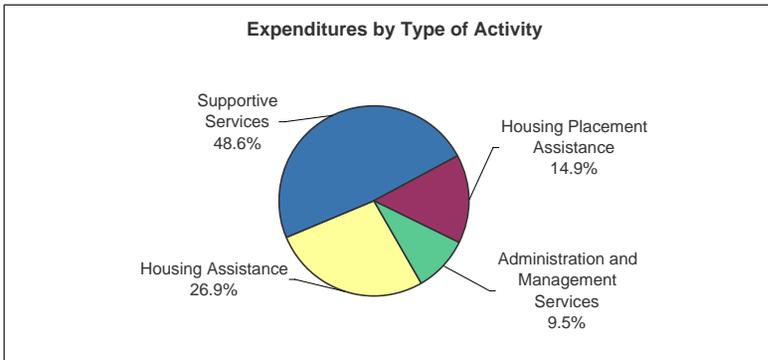
Timeliness Ratio 1.07

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

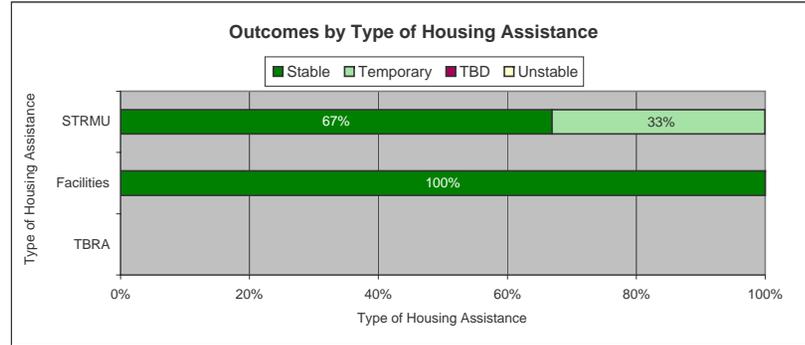
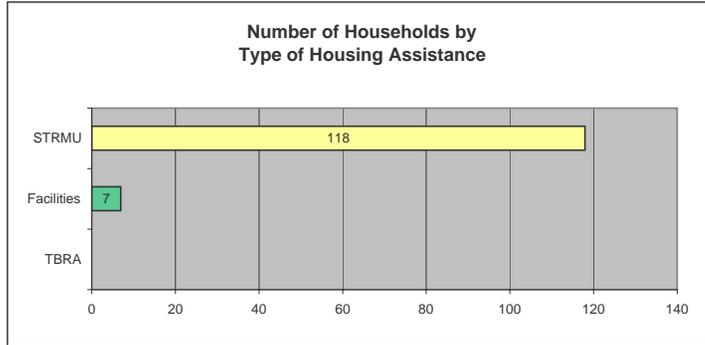
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$95,257.00	26.9%	
Tenant-based Rental Assistance	\$0.00		\$ -
Facility-based units that receive operating subsidy	\$14,936.00		\$ 2,133.71
Facility based units developed with capital funds and placed into service during the operating year	\$0.00		\$ -
Short-term Rent, Mortgage and Utility payments	\$80,321.00		\$ 681
Supportive Services	\$172,117.00	48.6%	
Supportive Services in conjunction with HOPWA housing activities	\$142,173.00		
Supportive Services NOT in conjunction with housing activities	\$29,944.00		
Housing Placement Assistance	\$52,812.00	14.9%	
Housing Information Services	\$0.00		
Permanent Housing Placement Services	\$52,812.00		
Administration and Management Services	\$33,716.00	9.5%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$13,443.00		
Project Sponsor Administration	\$20,273.00		
Total Expenditure	<u>\$353,902.00</u>		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	0
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$0.00
Leveraged Funds for Supportive Services	\$548,735.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.