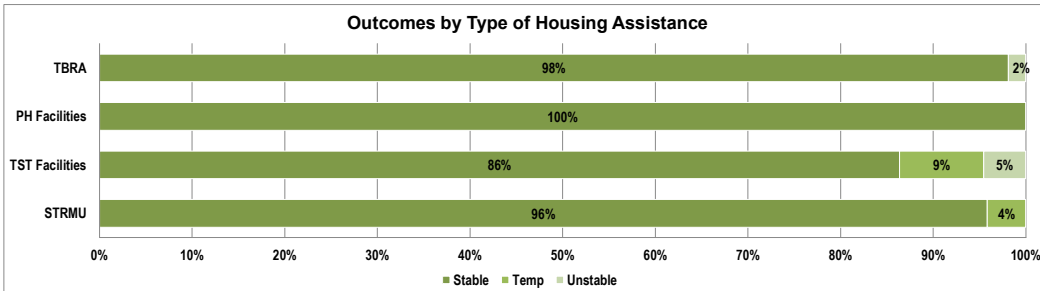


HOPWA Performance Profile - Formula Grantee: City of Tampa

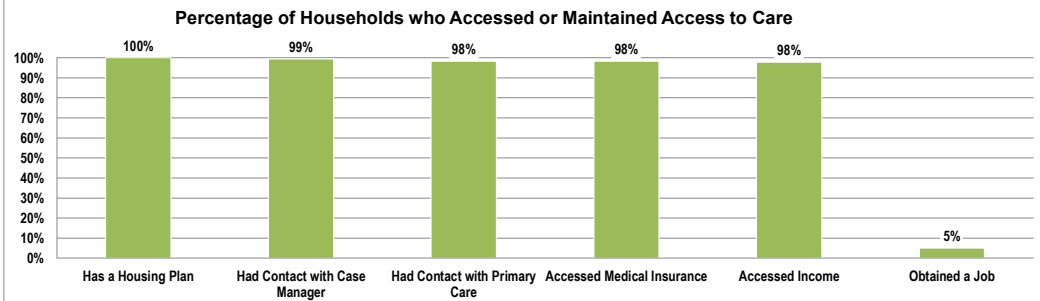
| Program Year: 10/01/2017 to 09/30/2018 | | | | | |
|--|----------------------|------------------------------------|--|--|---------------------------|
| Administrative Statistics | | | | | |
| CAPER Due Date: | CAPER Received: | Review Status | Timeliness Adjustment: -1 Months Remaining on 2018 Allocation: | Timeliness Ratio | Adjusted Timeliness Ratio |
| 12/29/2018 | 11/29/2018 | Complete | 0 | 0.31 | 0.31 |
| New 2018 Obligated | 2018 Funds Disbursed | Undisbursed 2017 and Earlier funds | Total Available | The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower. | |
| \$3,864,852.00 | \$3,066,069.36 | \$381,904.32 | \$1,180,686.96 | | |

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=368) is 98% Stable, 2% Unstable. Permanent Housing Facilities (n=19) is 100% Stable. Transitional/Short Term Housing Facilities (n=22) is 86% Stable, 9% Temporary, 5% Unstable. STRMU (n=48) is 96% Stable, 4% Temporary. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 459 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 99%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 98%; Percent of Households who Obtained a Job: 5%.

HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 03 homeless individuals newly placed in housing: | |
|---|---|---|---|---------------------------------|
| | | | % who were veterans | % who were chronically homeless |
| 78 | 3 | 4% | 0% | 100% |

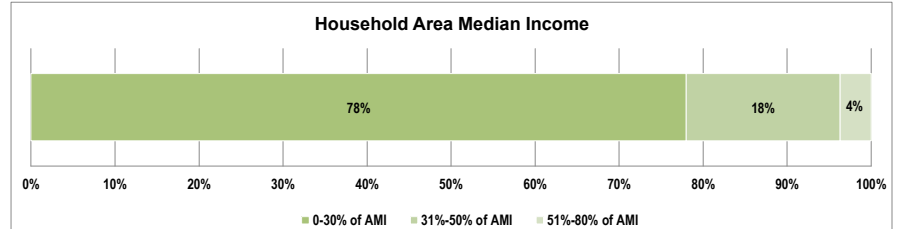
*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing

| Households Continuing in Permanent Housing at the End of the Operating Year | 336 | % of Households Served: | 86% |
|---|-----|-------------------------|-----|
|---|-----|-------------------------|-----|

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



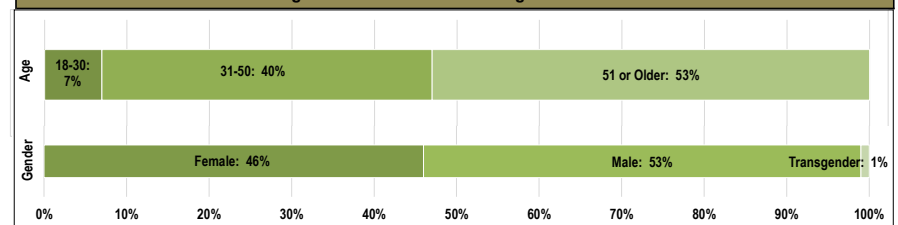
Percent of Households with a Median Income of 0-30% of the Area Median Income: 78%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 18%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 4%.

Race and Ethnicity

| | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native | 0.00% | 0.00% |
| Asian | 0.00% | 0.00% |
| Black/ African American | 54.47% | 65.00% |
| Native Hawaiian/Other Pacific Islander | 0.00% | 0.00% |
| White | 44.88% | 31.33% |
| American Indian/Alaskan Native & White | 0.22% | 0.33% |
| Asian & White | 0.00% | 0.00% |
| Black/African American & White | 0.00% | 0.67% |
| American Indian/Alaskan Native & Black/African-American | 0.00% | 0.33% |
| Other Multi -Racial | 0.44% | 2.33% |

| Ethnicity | Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino | 0% |
|-----------|--|----|
|-----------|--|----|

Age and Gender of HOPWA Eligible Individual

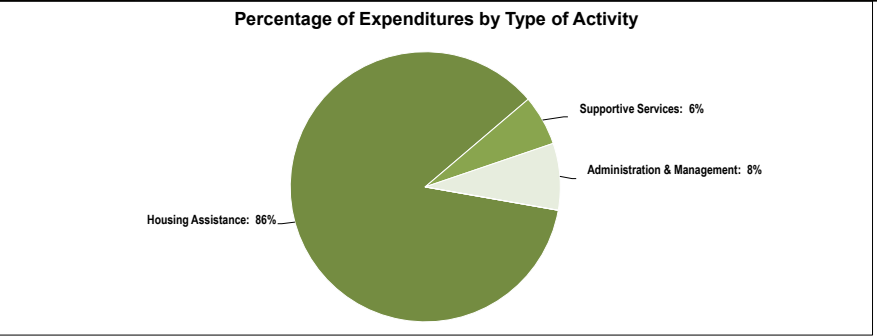


Age of HOPWA Eligible Individuals: 18-30: 7%; 31-50: 40%; 51 or Older: 53%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 46%; Male: 53%; Transgender: 1%.

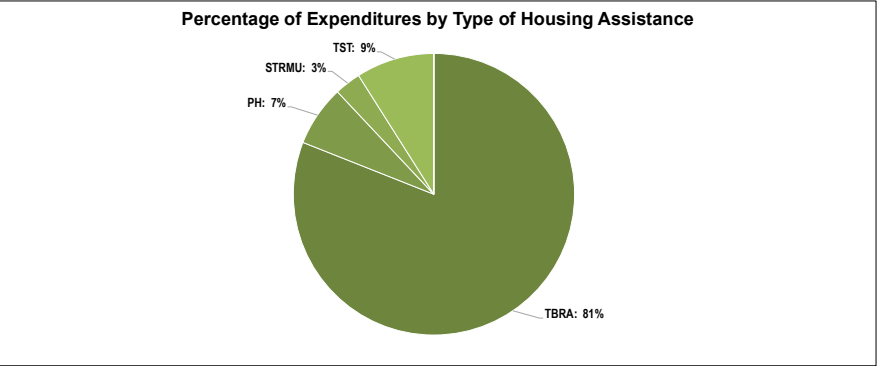
| Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual | 166 |
|--|-----|
|--|-----|

Outputs:

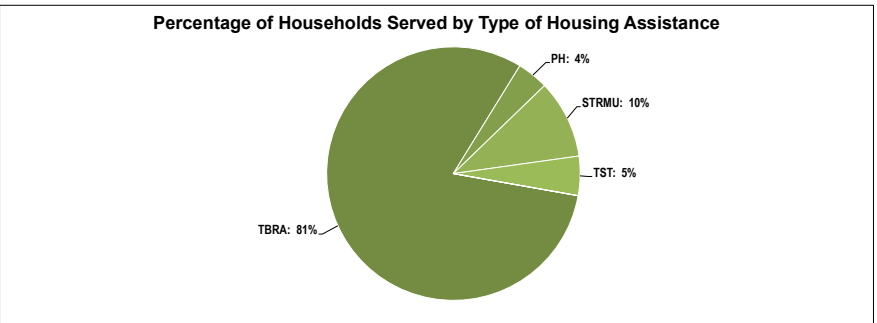
| Type of Activity | Households Served | Expenditures | Percentage of Total Expenditures | | Per Unit Cost | |
|--|-------------------|---|---|---|---------------|--|
| Housing Assistance | | | | | | |
| Tenant-based Rental Assistance | 370 | \$2,657,386.05 | | | \$7,182.12 | |
| Households in permanent housing facilities that receive operating subsidies/leased units | 19 | \$225,046.57 | | | \$11,844.56 | |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | | \$0.00 | |
| Total Households and expenditures: Permanent Housing | 389 | \$2,882,432.62 | 85% of households served with HOPWA Housing subsidy | 88% of overall HOPWA Housing Subsidy Assistance | \$7,409.85 | |
| Short Term Rent, Mortgage and Utility Assistance | 48 | \$106,463.52 | | | \$2,217.99 | |
| Households in transitional/short-term facilities that receive operating subsidies | 22 | \$284,765.79 | | | \$0.00 | |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | | \$0.00 | |
| Total Households and expenditures: Short-Term / Transitional Housing | 70 | \$391,229.31 | | | \$5,588.99 | |
| Permanent Housing Placement Services | 0 | \$0.00 | | | \$0.00 | |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance | 0 | | | | | |
| Total | 459 | \$3,273,661.93 | 86% | | \$7,132.16 | |
| Housing Development | | | | | | |
| Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned) | 0 | \$0.00 | | | | |
| Total | 0 | \$0.00 | 0% | | | |
| Supportive Services | | | | | | |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | 149 | \$247,931.22 | | | | |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | 0 | \$0.00 | | | | |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors | 0 | | | | | |
| Total | 149 | \$247,931.22 | 6% | | | |
| Housing Information Services | | | | | | |
| Housing Information Services | 0 | \$0.00 | | | | |
| Total | 0 | \$0.00 | 0% | | | |
| Administration and Management Services | | | | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | | \$16,120.00 | | | | |
| Technical Assistance | | \$0.00 | | | | |
| Grantee Administration | | \$39,144.72 | | | | |
| Project Sponsor Administration | | \$247,570.07 | | | | |
| Total | | \$302,834.79 | 8% | | | |
| | | | | | | |
| Total Expenditures | | \$3,824,427.94 | | | | |
| Leveraged Funds | | | | | | |
| Total Leveraged Funds | | For every dollar spent on the HOPWA program, this grantee leveraged | | | | |
| \$1,751,196.41 | | \$0.46 | | | | |



Expenditures by type of Activity: Housing Assistance: 86%; Supportive Services: 6%; Administration & Management: 8%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 81%; Permanent housing facilities that receive operating subsidies/leased units (PH): 7%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 3%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 9%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 81%; Permanent housing facilities that receive operating subsidies/leased units (PH): 4%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 10%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 5%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).