

HOPWA Performance Profile

Grantee Name: City of Tampa, FL
Program Year From 10/1/2006 To 9/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$804,701.14
New 2008 obligated/In reserve	\$3,193,000.00
Total Available	\$3,997,701.14

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
12/29	Y	Complete

Timeliness:

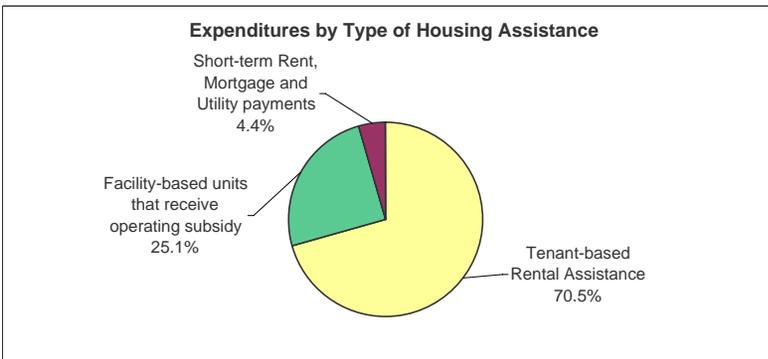
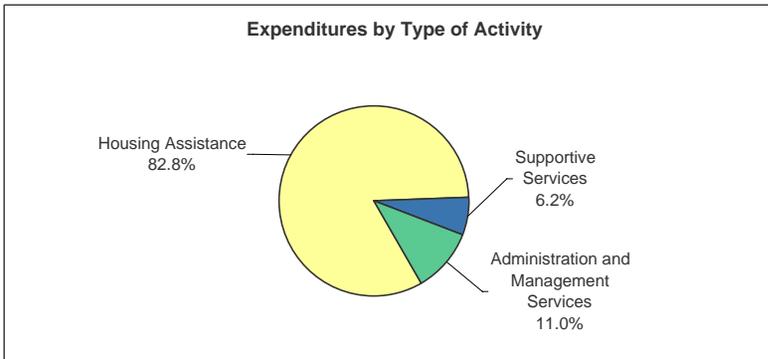
Timeliness Ratio 1.25

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

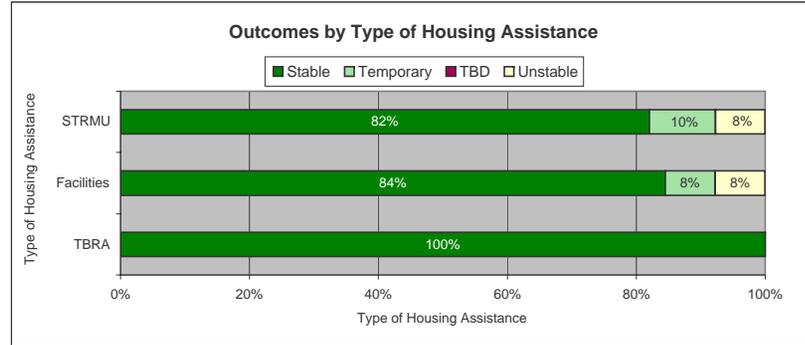
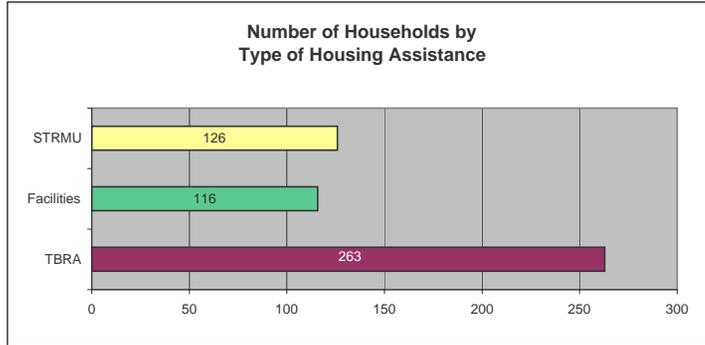
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$1,957,895.00	82.8%	
Tenant-based Rental Assistance	\$1,379,708.00		\$ 5,246
Facility-based units that receive operating subsidy	\$491,237.00		\$ 4,234.80
Facility based units developed with capital funds and placed into service during the operating year	\$0.00		-
Short-term Rent, Mortgage and Utility payments	\$86,950.00		\$ 690
Supportive Services	\$147,505.00	6.2%	
Supportive Services in conjunction with HOPWA housing activities	\$2,187.00		
Supportive Services NOT in conjunction with housing activities	\$145,318.00		
Housing Placement Assistance	\$0.00	0.0%	
Housing Information Services	\$0.00		
Permanent Housing Placement Services	\$0.00		
Administration and Management Services	\$259,019.00	11.0%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$41,343.00		
Grantee Administration	\$66,765.00		
Project Sponsor Administration	\$150,911.00		
Total Expenditure	<u>\$2,364,419.00</u>		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	0
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$1,269,921.00
Leveraged Funds for Supportive Services	\$89,750.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.