

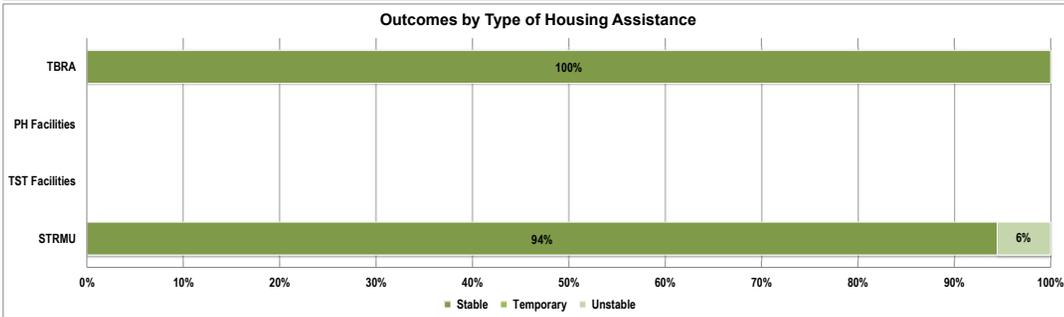
# HOPWA Performance Profile - Formula Grantee: Springfield

Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

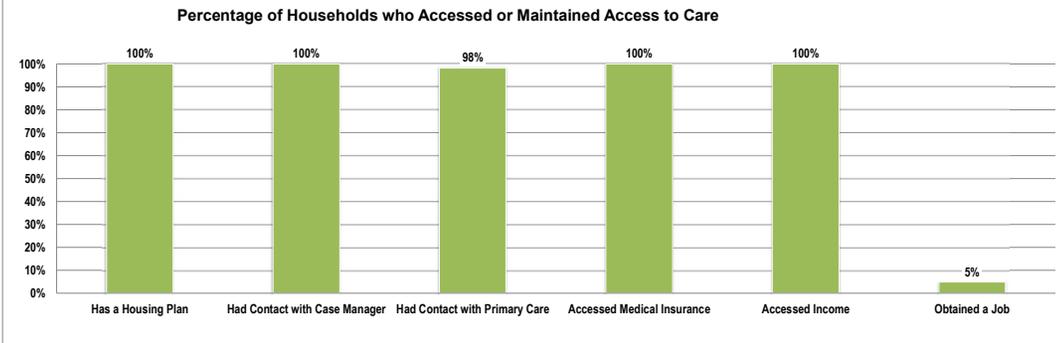
|                           |                             |   |  |   |                                  |
|---------------------------|-----------------------------|---|--|---|----------------------------------|
| <b>CAPER Due Date:</b>    | <b>CAPER Received:</b>      | <b>Review Status</b>                      | <b>Timeliness Adjustment: 8 Months Remaining on 2020 Allocation:</b> | <b>Timeliness Ratio</b>   | <b>Adjusted Timeliness Ratio</b> |
| 09/28/2020                | 09/11/2020                  | Complete                                  | -0.67  | 0.96  | 0.29                             |
| <b>New 2020 Obligated</b> | <b>2020 Funds Disbursed</b> | <b>Undisbursed 2019 and Earlier funds</b> | <b>Total Available</b>   | The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020.<br>National Goal: Ratio of 1.5 or lower. |                                  |
| \$694,040.00              | \$75,988                    | \$48,899.87                               | \$666,951.87   |   |                                  |

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=31) is 100% Stable, 0% Temporary, 0% Unstable. STRMU (n=54) is 94% Stable, 0% Temporary, 6% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 163 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 5%.

## HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed in housing | Of the 3 homeless individuals newly placed in housing: |                                 |
|---|---|---|--|---------------------------------|
|   |   |   | % who were veterans                                    | % who were chronically homeless |
| 86  | 3   | 3%  | 33%  | 100%                            |

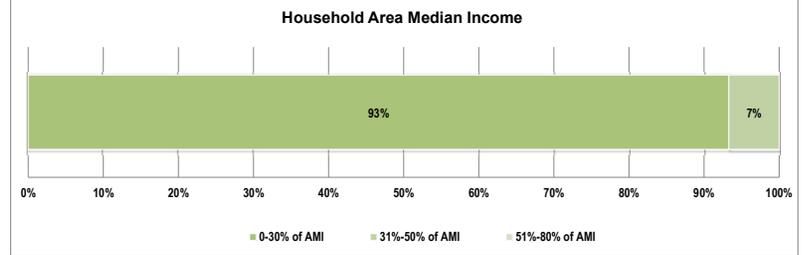
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

## Households in Permanent Housing

|  |    |                                |     |
|--|----|--------------------------------|-----|
| <b>Households Continuing in Permanent Housing at the End of the Operating Year</b> | 29 | <b>% of Households Served:</b> | 94% |
|--|----|--------------------------------|-----|

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.



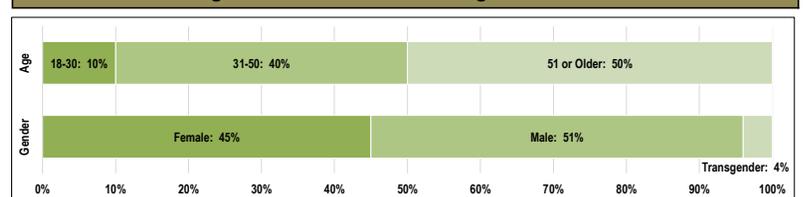
Percent of Households with a Median Income of 0-30% of the Area Median Income: 93%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 7%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

## Race and Ethnicity

|   | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native                          | 0.00%                                 | 0.00%                                     |
| Asian   | 0.00%                                 | 0.00%                                     |
| Black/ African American                                 | 15.00%                                | 30.77%                                    |
| Native Hawaiian/Other Pacific Islander                  | 0.00%                                 | 0.00%                                     |
| White   | 66.67%                                | 48.08%                                    |
| American Indian/Alaskan Native & White                  | 0.00%                                 | 0.00%                                     |
| Asian & White   | 0.00%                                 | 0.00%                                     |
| Black/African American & White                          | 0.00%                                 | 0.00%                                     |
| American Indian/Alaskan Native & Black/African-American | 0.00%                                 | 0.00%                                     |
| Other Multi -Racial                                     | 18.33%                                | 21.15%                                    |

|                  |   |     |
|------------------|---|-----|
| <b>Ethnicity</b> | <b>Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino</b> | 77% |
|------------------|---|-----|

## Age and Gender of HOPWA Eligible Individual

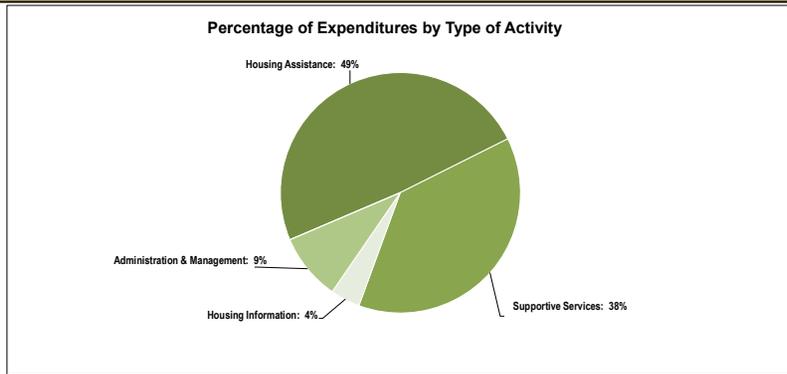


Age of HOPWA Eligible Individuals: 18-30: 10%; 31-50: 40%; 51 or Older: 50%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 45%; Male: 51%; Transgender: 4%.

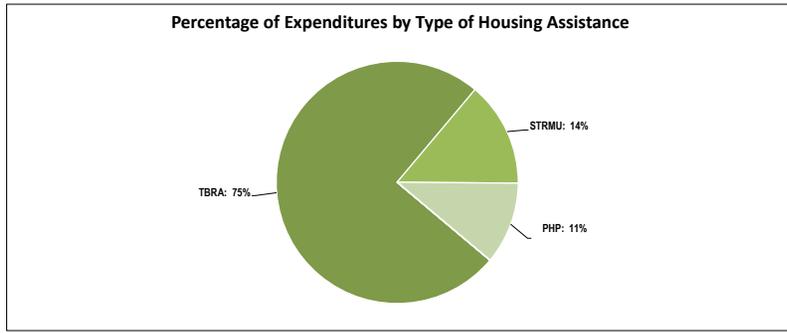
|   |    |
|---|----|
| <b>Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual</b> | 30 |
|---|----|

**Outputs:**

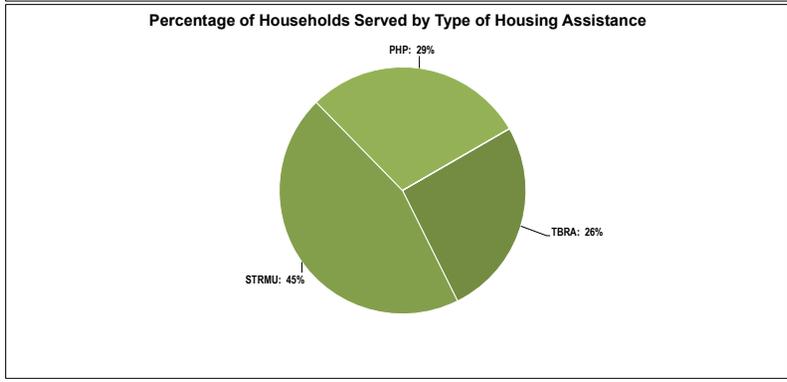
| Type of Activity   | Households Served | Expenditures        | Percentage of Total Expenditures                           |   | Per Unit Cost     |
|--|-------------------|---------------------|--|---|-------------------|
| <b>Housing Assistance</b>  |                   |                     |  |   |                   |
| Tenant-based Rental Assistance   | 31                | \$238,600.00        |  |   | \$7,696.77        |
| Households in permanent housing facilities that receive operating subsidies/leased units                                       | 0                 | \$0.00              |  |   | \$0.00            |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year       | 0                 | \$0.00              |  |   | \$0.00            |
| <b>Total Households and expenditures: Permanent Housing</b>  | <b>31</b>         | <b>\$238,600.00</b> | <b>26%</b> of households served with HOPWA Housing Subsidy | <b>74%</b> of overall HOPWA Housing Subsidy Assistance Expenditures | <b>\$7,696.77</b> |
| Short Term Rent, Mortgage and Utility Assistance   | 54                | \$45,761.00         |  |   | \$847.43          |
| Households in transitional/short-term facilities that receive operating subsidies  | 0                 | \$0.00              |  |   | \$0.00            |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0                 | \$0.00              |  |   | \$0.00            |
| <b>Total Households and expenditures: Short-Term / Transitional Housing</b>  | <b>54</b>         | <b>\$45,761.00</b>  |  |   | <b>\$847.43</b>   |
| Permanent Housing Placement Services   | 35                | \$36,166.00         |  |   | \$1,033.31        |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance  | 0                 |                     |  |   |                   |
| <b>Total</b>   | <b>120</b>        | <b>\$320,527.00</b> |  | <b>49%</b>  | <b>\$2,671.06</b> |
| <b>Housing Development</b>   |                   |                     |  |   |                   |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)               | 0                 | \$0.00              |  |   |                   |
| <b>Total</b>   | <b>0</b>          | <b>\$0.00</b>       |  | <b>0%</b>   |                   |
| <b>Supportive Services</b>   |                   |                     |  |   |                   |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance             | 113               | \$153,271.00        |  |   |                   |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services.                          | 115               | \$103,433.00        |  |   |                   |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors                                 | 12                |                     |  |   |                   |
| <b>Total</b>   | <b>216</b>        | <b>\$256,704.00</b> |  | <b>38%</b>  |                   |
| <b>Housing Information Services</b>  |                   |                     |  |   |                   |
| Housing Information Services   | 33                | \$28,568.00         |  |   |                   |
| <b>Total</b>   | <b>33</b>         | <b>\$28,568.00</b>  |  | <b>4%</b>   |                   |
| <b>Administration and Management Services</b>  |                   |                     |  |   |                   |
| Resource Identification to establish, coordinate and develop housing assistance resources                                      |                   | \$0.00              |  |   |                   |
| Technical Assistance   |                   | \$0.00              |  |   |                   |
| Program Outcomes/Evaluation  |                   |                     |  |   |                   |
| Other Activity   |                   |                     |  |   |                   |
| Grantee Administration   |                   | \$19,839.00         |  |   |                   |
| Project Sponsor Administration   |                   | \$43,519.00         |  |   |                   |
| <b>Total</b>   |                   | <b>\$63,358.00</b>  |  | <b>9%</b>   |                   |
| <b>Total Expenditures</b>  |                   | <b>\$669,157.00</b> |  |   |                   |



Expenditures by type of Activity: Housing Assistance: 49%; Supportive Services: 38%; Housing Information: 4%; Administration & Management: 9%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 75%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 14%; Permanent Housing Placement Services (PHP): 11%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH), Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev), Transitional/short-term facilities that receive operating subsidies/leased units (TST), Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 26%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 45%; Permanent Housing Placement Services (PHP): 29%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

|                              |               |   |
|------------------------------|---------------|---|
| <b>Total Leveraged Funds</b> | <b>\$0.00</b> | <b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.00</b> |
|------------------------------|---------------|---|