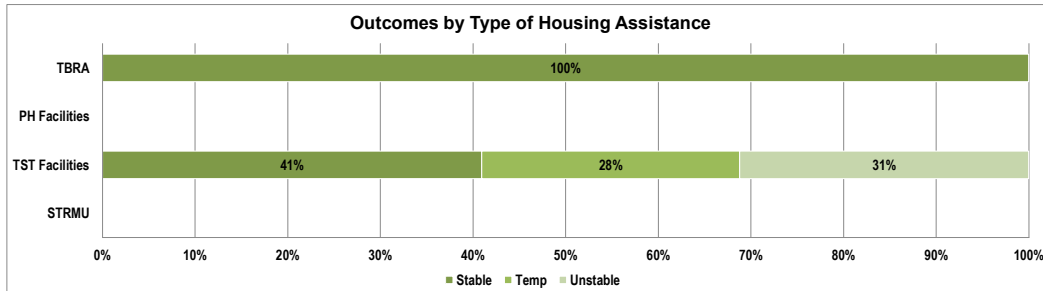


HOPWA Performance Profile - Formula Grantee: City of San Antonio

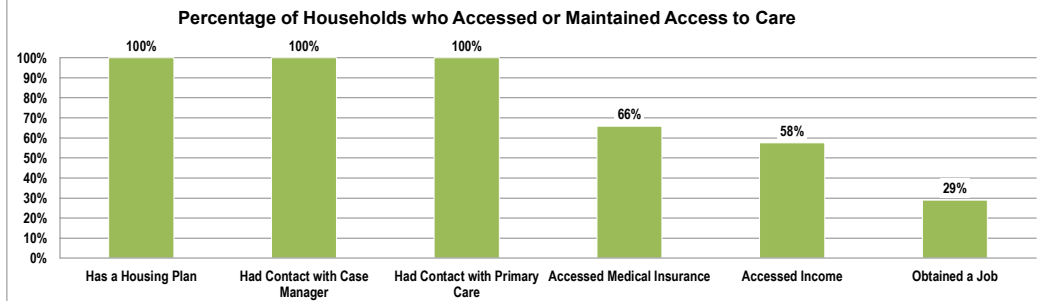
Program Year: 10/01/2017 to 09/30/2018					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 11 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2018	01/11/2019	Complete	-0.92	1.11	0.19
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,814,626.00	\$0.00	\$204,406.51	\$2,019,032.51		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=446) is 100% Stable. Transitional/Short Term Housing Facilities (n=51) is 41% Stable, 28% Temporary, 31% Unstable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 628 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 66%; Percent of Households who Accessed or Maintained Income: 58%; Percent of Households who Obtained a Job: 29%.

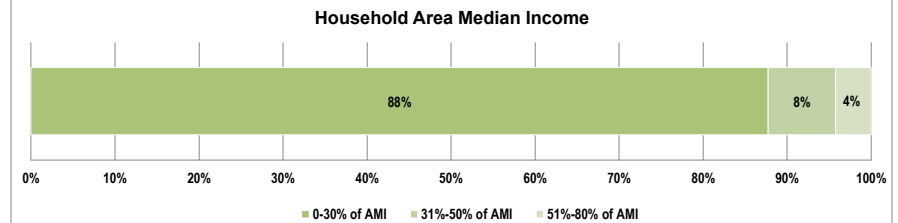
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 27 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
158	27	17%	41%	41%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	432	% of Households Served:	97%

Beneficiary Summary*

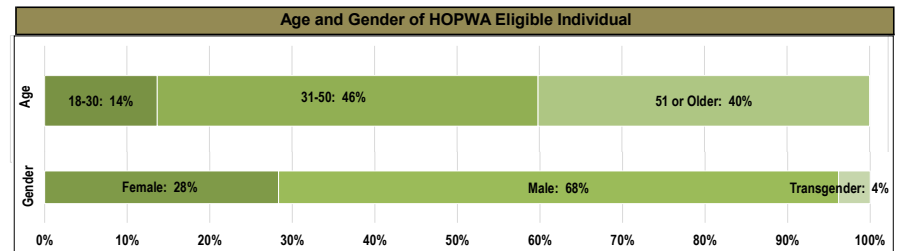
*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 88%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 8%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 4%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	4.62%	0.00%
Asian	0.80%	4.92%
Black/ African American	33.73%	40.98%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	59.24%	54.10%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.61%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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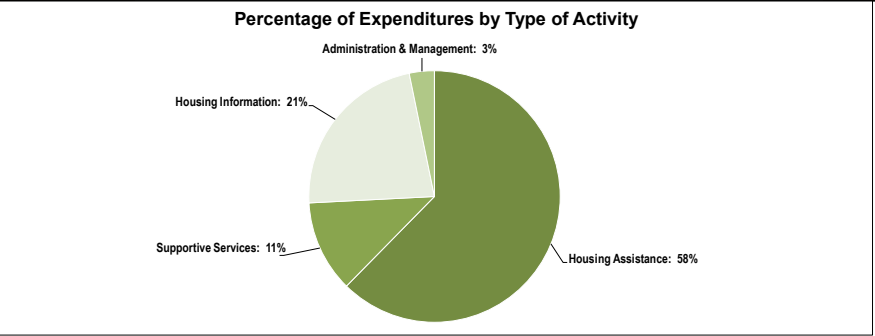


Age of HOPWA Eligible Individuals: 18-30: 14%; 31-50: 46%; 51 or Older: 40%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 28%; Male: 68%; Transgender: 4%.

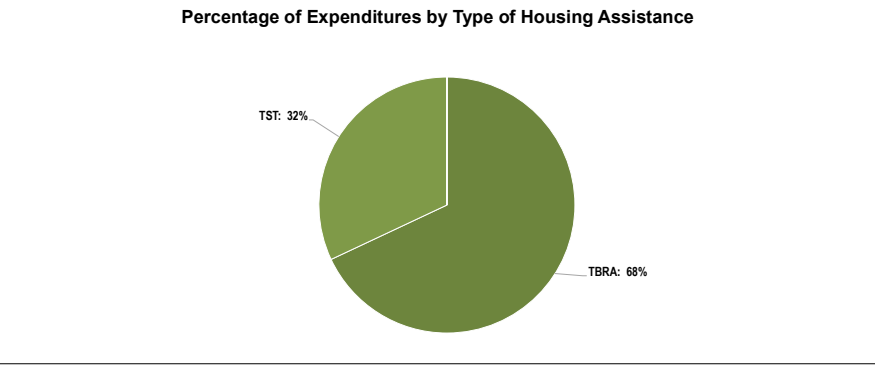
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	32
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Outputs:

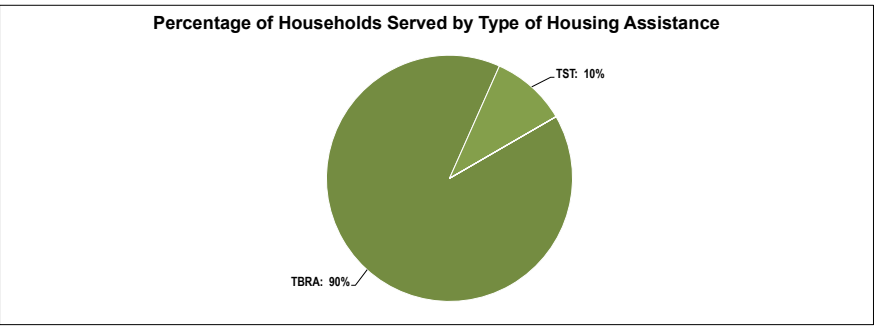
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	446	\$412,492.23			\$924.87	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	446	\$412,492.23	90% of households served with HOPWA Housing subsidy	68% of overall HOPWA Housing Subsidy Assistance	\$924.87	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	52	\$194,605.74			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	52	\$194,605.74			\$3,742.42	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	498	\$607,097.97	58%		\$1,219.07	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	458	\$113,978.28				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	652	\$304,096.53				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	1,110	\$418,074.81	11%			
Housing Information Services						
Housing Information Services	597	\$274,906.70				
Total	597	\$274,906.70	21%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Grantee Administration		\$37,252.83				
Project Sponsor Administration		\$0.00				
Total		\$37,252.83	3%			
Total Expenditures		\$1,337,332.31				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$703,672.85		\$0.53				



Expenditures by type of Activity: Housing Assistance: 58%; Supportive Services: 11%; Housing Information: 21%; Administration & Management: 3%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 68%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 32%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 90%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 10%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).