

# HOPWA Performance Profile - Formula Grantee: City of St. Louis

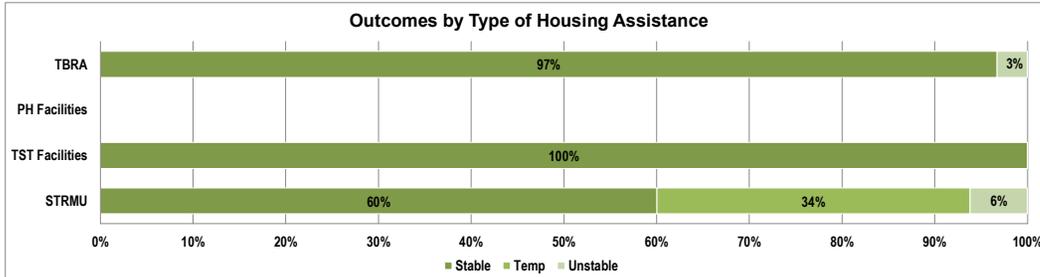
Program Year: 01/01/2018 to 12/31/2018

## Administrative Statistics

<b>CAPER Due Date:</b>	<b>CAPER Received:</b>	<b>Review Status</b>	<b>Timeliness Adjustment: 2 Months Remaining on 2019 Allocation:</b>	<b>Timeliness Ratio</b>	<b>Adjusted Timeliness Ratio</b>
03/31/2019	03/01/2019	Complete	-0.17	1.22	1.05
<b>New 2019 Obligated</b>	<b>2019 Funds Disbursed</b>	<b>Undisbursed 2018 and Earlier funds</b>	<b>Total Available</b>	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$2,061,285.00	\$0.00	\$445,753.88	\$2,507,038.88		

## Outcomes

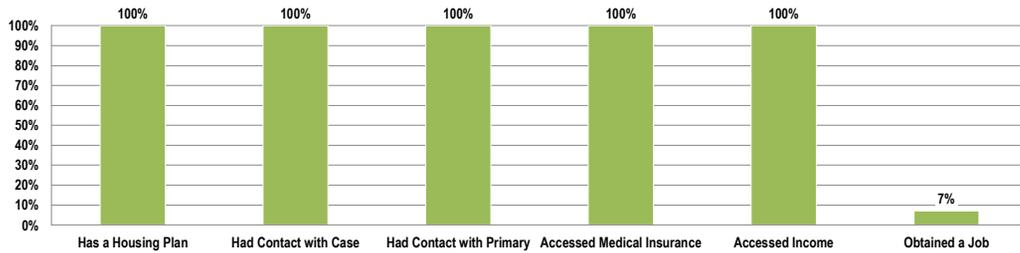
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=152) is 97% Stable, 3% Unstable. Transitional/Short Term Housing Facilities (n=38) is 100% Stable. STRMU (n=403) is 60% Stable, 34% Temporary, 6% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 1,044 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 7%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 75 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
421	75	18%	3%	12%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

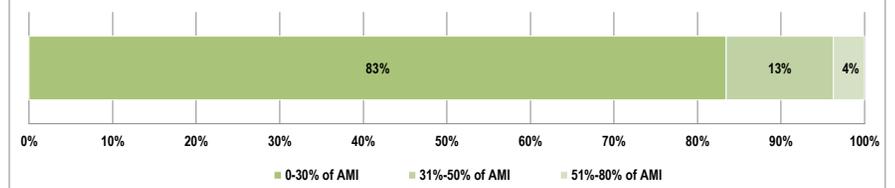
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	109	% of Households Served:	71%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 83%; Percent of Households with a Median Income of 31-50% of the Area Median Income: 13%; Percent of Households with a Median Income of 51-80% of the Area Median Income: 4%.

## Race and Ethnicity

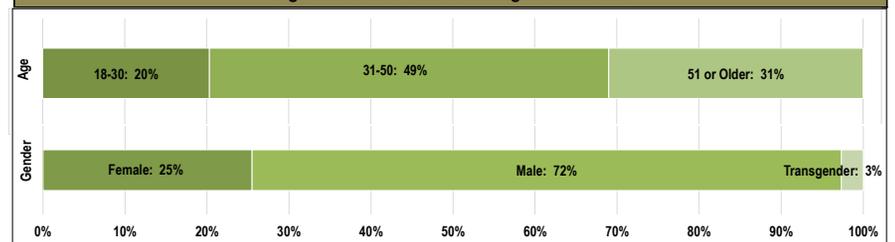
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.53%	0.00%
Asian	0.00%	0.00%
Black/ African American	78.41%	88.37%
Native Hawaiian/Other Pacific Islander	0.18%	0.00%
White	19.29%	9.97%
American Indian/Alaskan Native & White	0.18%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.71%	1.66%
American Indian/Alaskan Native & Black/African-American	0.71%	0.00%
Other Multi -Racial	0.00%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 20%; 31-50: 49%; 51 or Older: 31%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 25%; Male: 72%; Transgender: 3%.

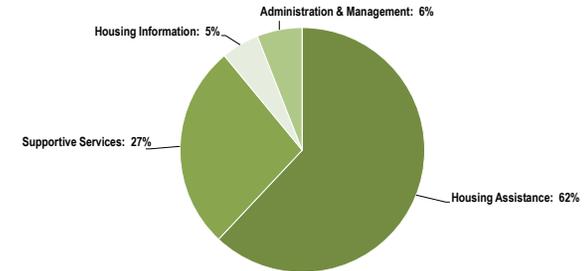
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

199

**Outputs:**

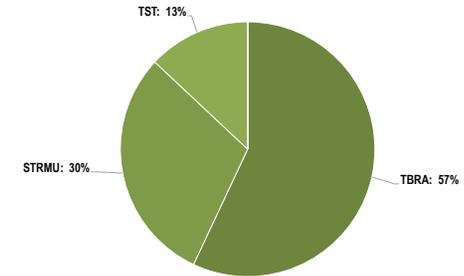
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	154	\$661,336.00		\$4,294.39
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	154	\$661,336.00	24% of households served with HOPWA Housing Subsidy	57% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	408	\$344,960.00		\$845.49
Households in transitional/short-term facilities that receive operating subsidies	38	\$144,538.00		\$3,803.63
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	446	\$489,498.00		\$1,097.53
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	35			
<b>Total</b>	<b>635</b>	<b>\$1,150,834.00</b>		<b>62%</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	1,044	\$490,645.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>1,044</b>	<b>\$490,645.00</b>		<b>27%</b>
<b>Housing Information Services</b>				
Housing Information Services	1,385	\$100,000.00		
<b>Total</b>	<b>1,385</b>	<b>\$100,000.00</b>		<b>5%</b>
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Grantee Administration		\$0.00		
Project Sponsor Administration		\$101,561.00		
<b>Total</b>		<b>\$101,561.00</b>		<b>6%</b>
<b>Total Expenditures</b>		<b>\$1,843,040.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$1,225,775.00</b>	<b>\$0.67</b>			

**Percentage of Expenditures by Type of Activity**



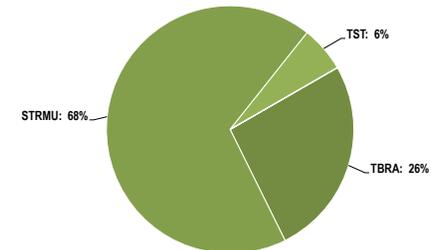
Expenditures by type of Activity: Housing Assistance: 62%; Supportive Services: 27%; Housing Information: 5%; Administration & Management: 6%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 57%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 30%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 13%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 26%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 68%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).