

HOPWA Performance Profile

Grantee Name: City of St. Louis, MO
Program Year From To

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$0.00
New 2008 obligated/In reserve	\$1,227,000.00
Total Available	\$1,227,000.00

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
03/31	Y*	In Process

*Operating Year is not Specified

Timeliness:

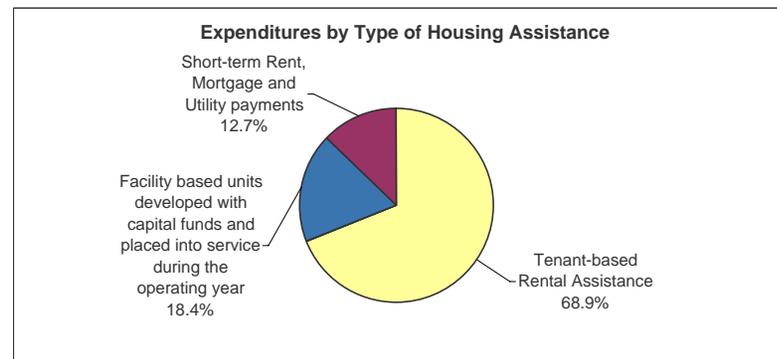
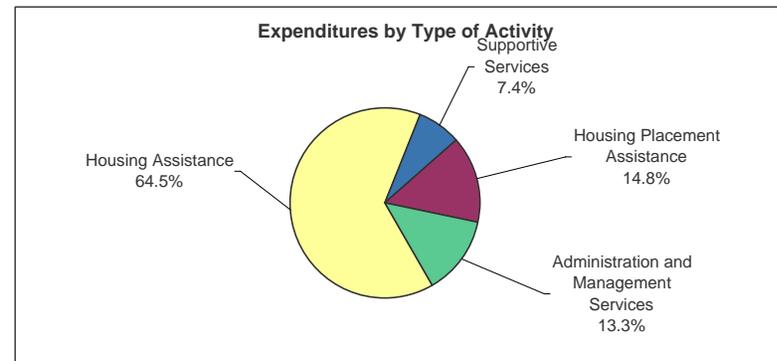
Timeliness Ratio 1.00

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

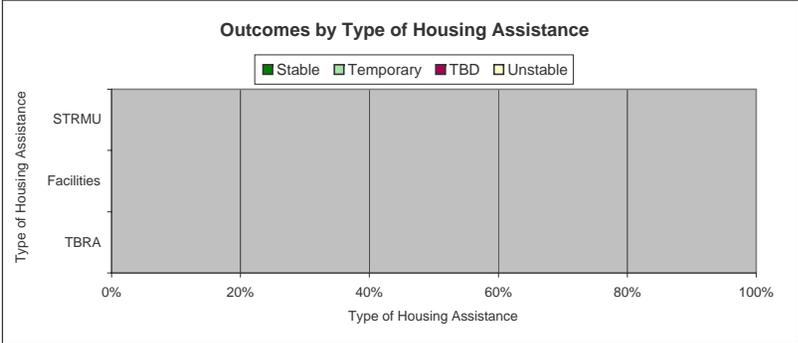
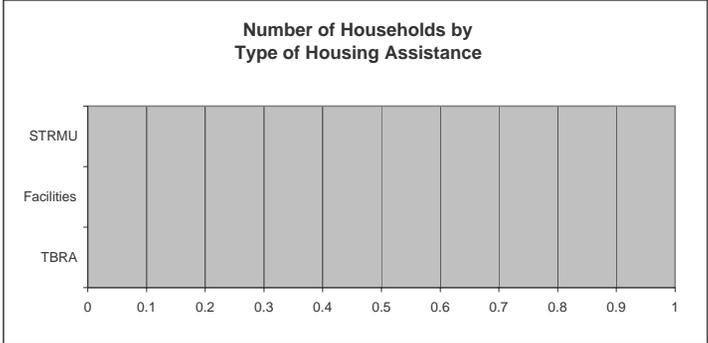
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$641,759.00	64.5%	
Tenant-based Rental Assistance	\$541,759.00	\$ -	
Facility-based units that receive operating subsidy	\$0.00	\$ -	
Facility based units developed with capital funds and placed into service during the operating year	\$144,889.00	\$ -	
Short-term Rent, Mortgage and Utility payments	\$100,000.00	\$ -	
Supportive Services	\$73,833.00	7.4%	
Supportive Services in conjunction with HOPWA housing activities	\$73,833.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
Housing Placement Assistance	\$147,201.00	14.8%	
Housing Information Services	\$147,201.00		
Permanent Housing Placement Services	\$0.00		
Administration and Management Services	\$132,439.00	13.3%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$97,699.00		
Grantee Administration	\$0.00		
Project Sponsor Administration	\$34,740.00		
Total Expenditure	<u>\$995,232.00</u>		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	0
TBRA	21
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$7,500.00
Leveraged Funds for Supportive Services	\$0.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.