

HOPWA Performance Profile - Formula Grantee: San Diego

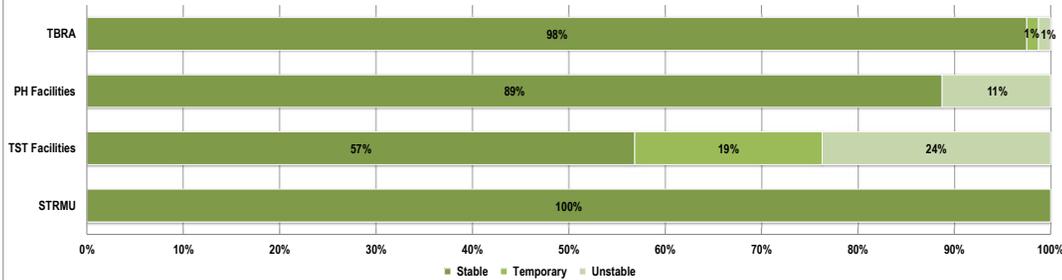
Program Year: 07/01/2019 to 06/30/2020

Administrative Statistics

CAPER Due Date: 09/28/2020	CAPER Received: 09/28/2020	Review Status: Complete	Timeliness Adjustment: -4 Months Remaining on 2019 Allocation: 0.33	Timeliness Ratio: 0.13	Adjusted Timeliness Ratio: 0.46
New 2019 Obligated: \$4,164,570.00	2019 Funds Disbursed: \$3,615,079	Undisbursed 2018 and Earlier funds: \$0.00	Total Available: \$549,491.00	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	

Outcomes

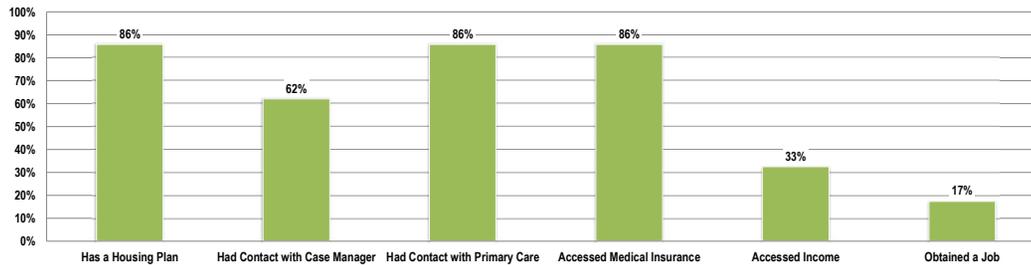
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=80) is 98% Stable, 1% Temporary, 1% Unstable. Permanent Housing Facilities (n=71) is 89% Stable, 0% Temporary, 11% Unstable. Transitional/Short Term Housing Facilities (n=354) is 57% Stable, 19% Temporary, 24% Unstable. STRMU (n=45) is 100% Stable, 0% Temporary, 0% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 562 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 86%; Percent of Households who have had Contact with a Case Manager: 62%; Percent of Households who have had Contact with a Primary Care Provider: 86%; Percent of Households who Accessed or Maintained Medical Insurance: 86%; Percent of Households who Accessed or Maintained Income: 33%; Percent of Households who Obtained a Job: 17%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 239 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
377	239	63%	10%	100%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	135	% of Households Served:	89%
--	-----	--------------------------------	-----

Beneficiary Summary*

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 70%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 25%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%.

Race and Ethnicity

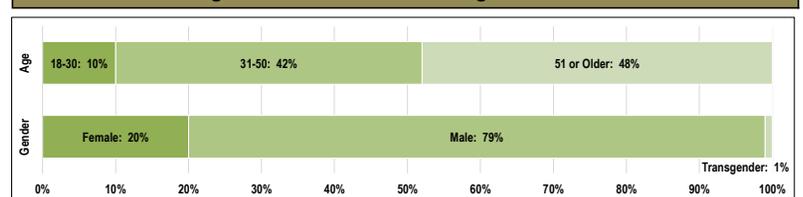
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.55%	7.14%
Asian	2.00%	7.14%
Black/ African American	19.09%	5.36%
Native Hawaiian/Other Pacific Islander	1.45%	0.00%
White	73.82%	76.79%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.36%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.73%	3.57%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

35%

Age and Gender of HOPWA Eligible Individual



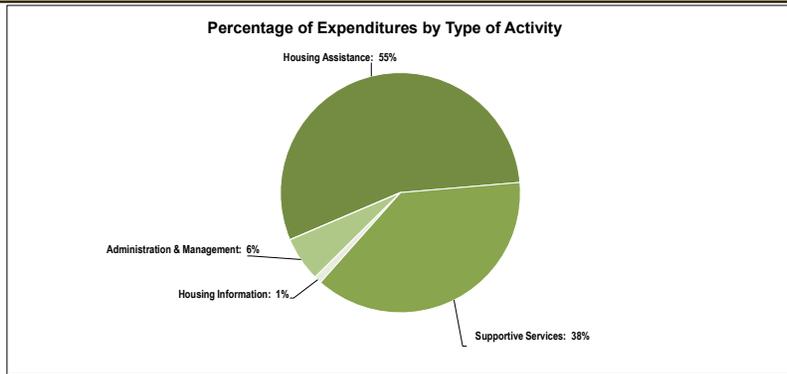
Age of HOPWA Eligible Individuals: 18-30: 10%; 31-50: 42%; 51 or Older: 48%. This Grantee did not serve any HOPWA Eligible Individuals age younger than 18. Gender of HOPWA Eligible Individuals: Female: 20%; Male: 79%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

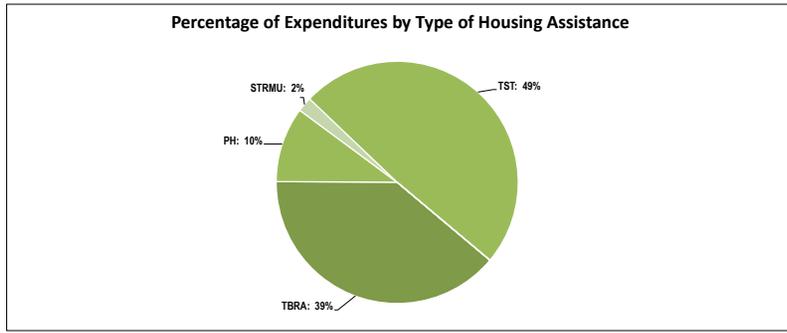
34

Outputs:

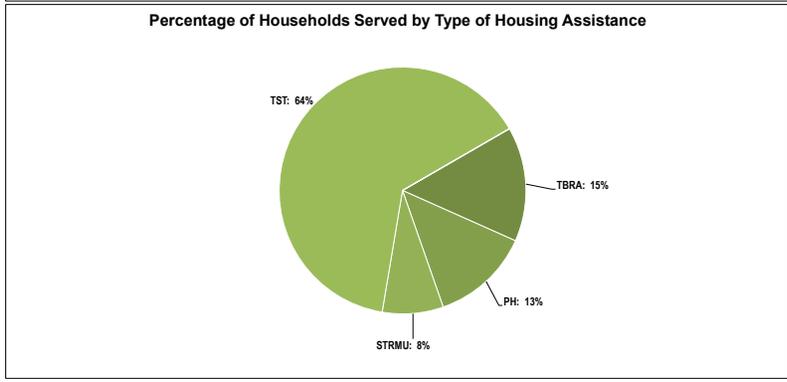
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	80	\$928,794.47		\$11,609.93
Households in permanent housing facilities that receive operating subsidies/leased units	71	\$276,376.56		\$3,892.63
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	151	\$1,205,171.03	27% of households served with HOPWA Housing Subsidy	48% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	45	\$67,321.99		\$1,496.04
Households in transitional/short-term facilities that receive operating subsidies	354	\$1,264,642.58		\$3,572.44
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	399	\$1,331,964.57		\$3,338.26
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	550	\$2,537,135.60		55%
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00		0%
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	366	\$1,497,369.37		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	311	\$291,630.31		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	677	\$1,788,999.68		38%
Housing Information Services				
Housing Information Services	3,301	\$74,561.89		
Total	3,301	\$74,561.89		1%
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$3,294.68		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$124,937.00		
Project Sponsor Administration		\$166,548.88		
Total		\$294,780.56		6%
Total Expenditures		\$4,695,477.73		



Expenditures by type of Activity: Housing Assistance: 55%; Supportive Services: 38%; Housing Information: 1%; Administration & Management: 6%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 39%; Permanent housing facilities that receive operating subsidies/leased units (PH): 10%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 2%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 49%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 15%; Permanent housing facilities that receive operating subsidies/leased units (PH): 13%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 8%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 64%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds

Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$2,425,690.23	\$0.52