

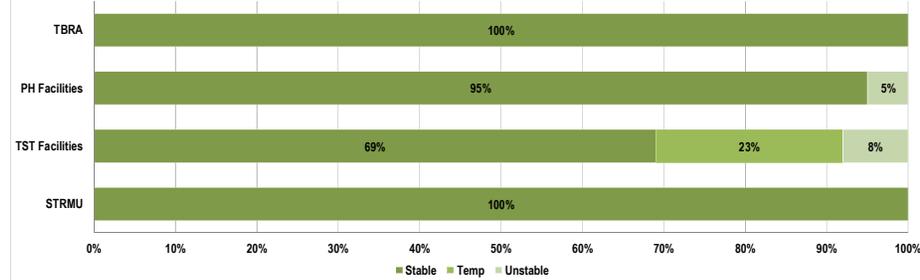
HOPWA Performance Profile - Formula Grantee: City of San Diego

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	08/29/2019	Complete	-0.67	1.25	0.58
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$4,164,570.00	\$109,523.42	\$1,167,199.59	\$5,222,246.17		

Outcomes

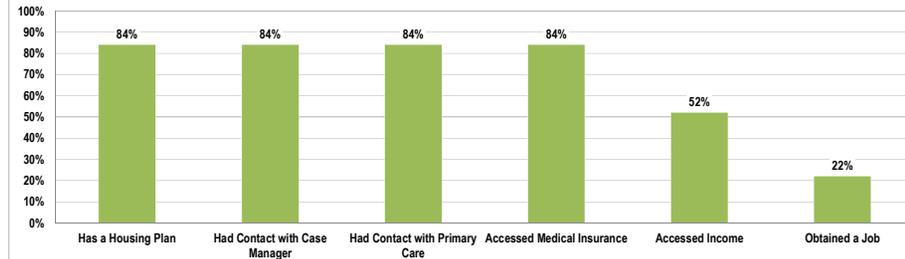
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=77) is 100% Stable. Permanent Housing Facilities (n=66) is 95% Stable, 5% Unstable. Transitional/Short Term Housing Facilities (n=316) is 69% Stable, 23% Temporary, 8% Unstable. STRMU (n=18) is 100% Stable Temporary. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 493 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 84%; Percent of Households who have had Contact with a Case Manager: 84%; Percent of Households who have had Contact with a Primary Care Provider: 84%; Percent of Households who Accessed or Maintained Medical Insurance: 84%; Percent of Households who Accessed or Maintained Income: 52%; Percent of Households who Obtained a Job: 22%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 217 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
299	217	73%	7%	100%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

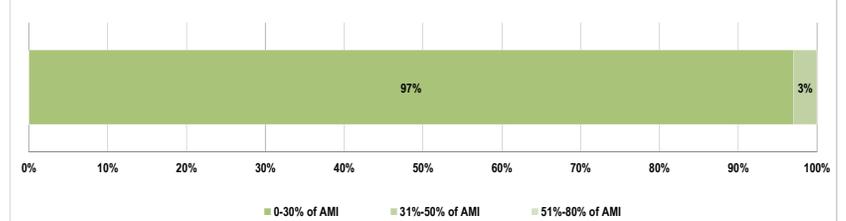
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	128	% of Households Served:	88%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 97%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 3%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 0%.

Race and Ethnicity

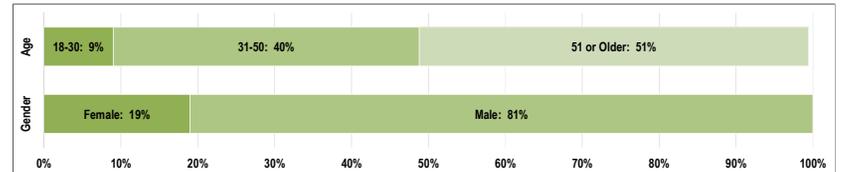
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.04%	0.00%
Asian	2.08%	0.00%
Black/ African American	21.67%	7.02%
Native Hawaiian/Other Pacific Islander	0.83%	0.00%
White	72.08%	82.46%
American Indian/Alaskan Native & White	0.00%	3.51%
Asian & White	0.21%	0.00%
Black/African American & White	1.04%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.04%	7.02%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 9%; 31-50: 40%; 51 or Older: 51%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 19%; Male: 81%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

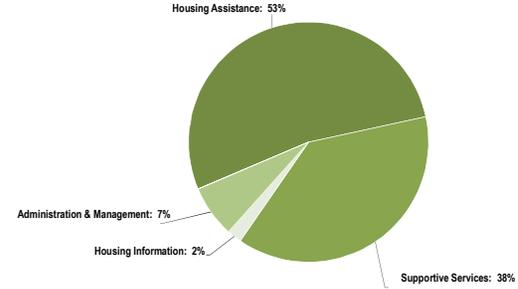
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

32

Outputs:

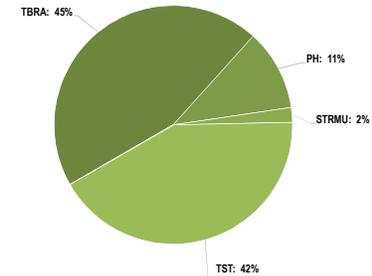
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	78	\$818,681.60		\$10,495.92
Households in permanent housing facilities that receive operating subsidies/leased units	68	\$219,596.83		\$3,229.37
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	146	\$1,038,278.43	30% of households served with HOPWA Housing Subsidy	55% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	18	\$48,718.68		\$2,706.59
Households in transitional/short-term facilities that receive operating subsidies	316	\$796,202.06		\$2,519.63
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	334	\$844,920.74		\$2,529.70
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	480	\$1,883,199.17	53%	\$3,923.33
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	271	\$1,118,694.01		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	308	\$277,648.54		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	579	\$1,396,342.55	38%	
Housing Information Services				
Housing Information Services	18,730	\$75,653.23		
Total	18,730	\$75,653.23	2%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$27,601.41		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$110,591.00		
Project Sponsor Administration		\$128,557.69		
Total		\$266,750.10	7%	
Total Expenditures		\$3,621,945.05		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$2,805,442.27	\$0.77			

Percentage of Expenditures by Type of Activity



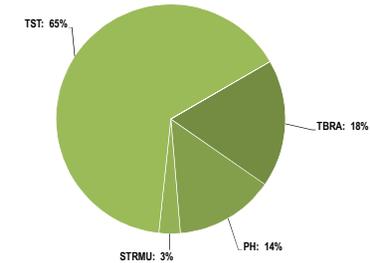
Expenditures by type of Activity: Housing Assistance: 53%; Supportive Services: 38%; Housing Information: 2%; Administration & Management: 7%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 45%; Permanent housing facilities that receive operating subsidies/leased units (PH): 11%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 2%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 42%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 18%; Permanent housing facilities that receive operating subsidies/leased units (PH): 14%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 3%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 65%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).