

HOPWA Performance Profile

Grantee Name: City of San Francisco, CA
Program Year From 7/1/2006 To 6/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$1,004,544.16
New 2008 obligated/In reserve	\$8,193,000.00
Total Available	\$9,197,544.16

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
09/28	Y	Complete

Timeliness:

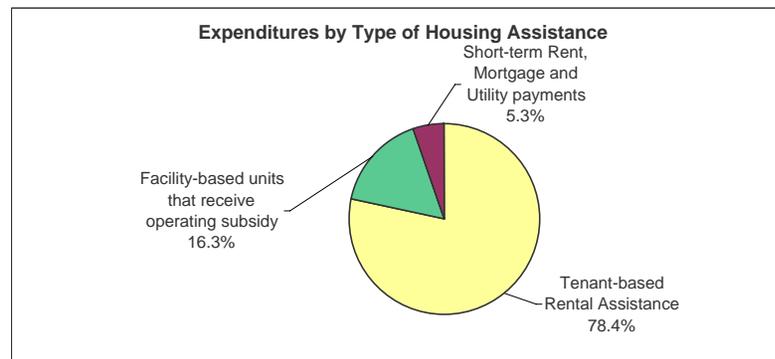
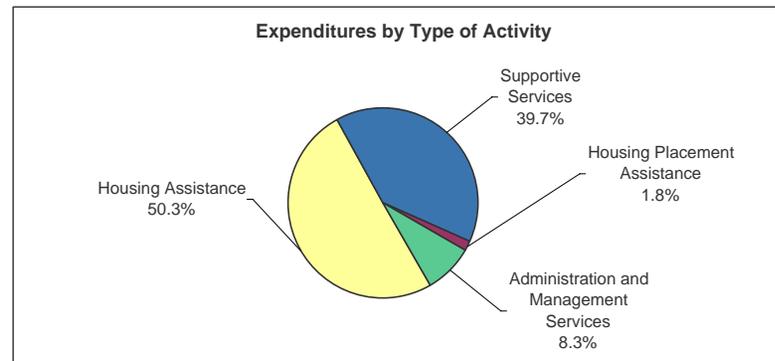
Timeliness Ratio 1.12

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

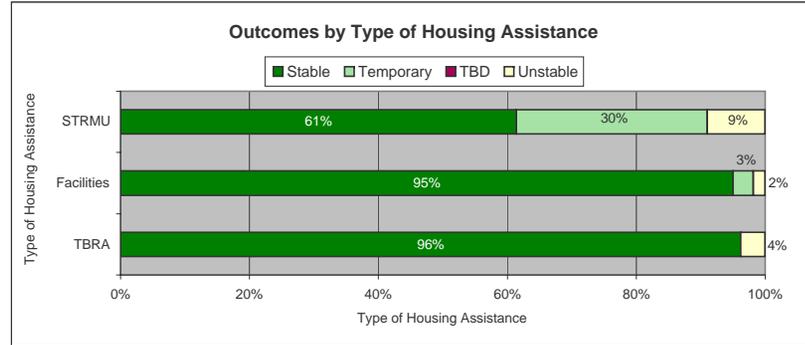
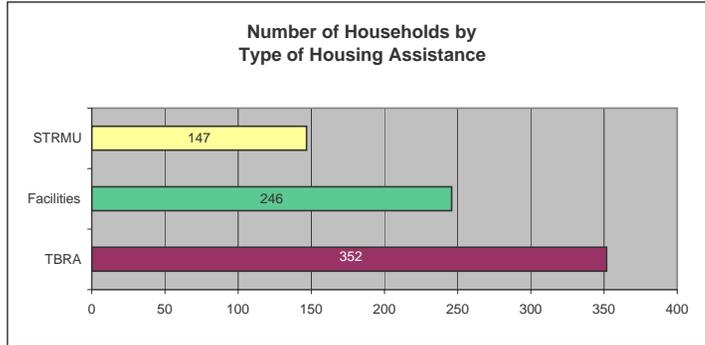
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$4,272,215.00	50.3%	
Tenant-based Rental Assistance	\$3,347,306.00	\$	9,509
Facility-based units that receive operating subsidy	\$698,263.00	\$	2,838.47
Facility based units developed with capital funds and placed into service during the operating year	\$0.00	\$	-
Short-term Rent, Mortgage and Utility payments	\$226,646.00	\$	1,542
Supportive Services	\$3,370,165.00	39.7%	
Supportive Services in conjunction with HOPWA housing activities	\$3,150,151.00		
Supportive Services NOT in conjunction with housing activities	\$220,014.00		
Housing Placement Assistance	\$153,185.00	1.8%	
Housing Information Services	\$82,341.00		
Permanent Housing Placement Services	\$70,844.00		
Administration and Management Services	\$702,611.00	8.3%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$324,503.00		
Project Sponsor Administration	\$378,108.00		
Total Expenditure	\$8,498,176.00		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	94
Facilities	246
TBRA	148
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$1,885,332.00
Leveraged Funds for Supportive Services	\$5,301,990.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.