

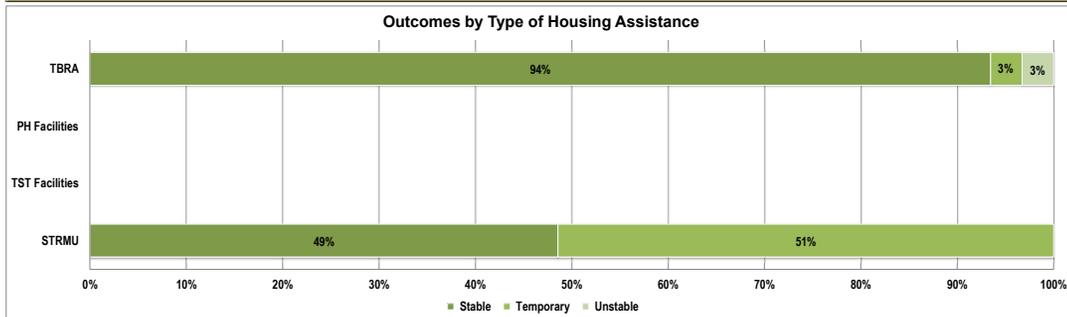
# HOPWA Performance Profile - Formula Grantee: Salt Lake City

Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

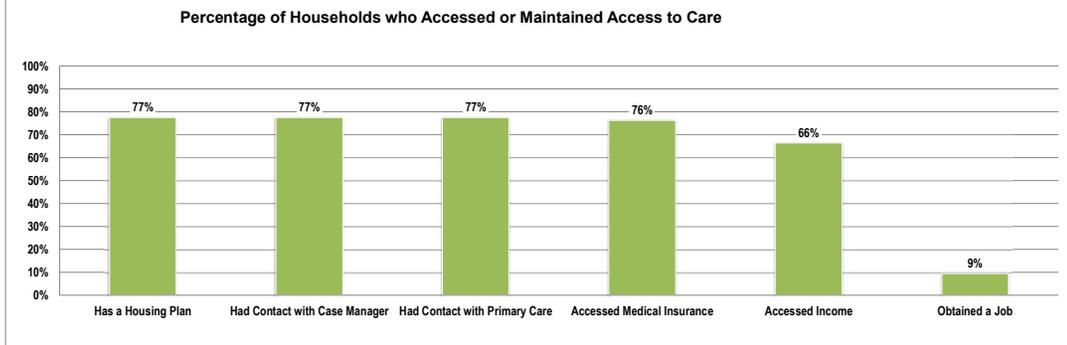
|  |  |  |   |   |   |
|--|--|--|---|---|---|
| <b>CAPER Due Date:</b><br>09/28/2020       | <b>CAPER Received:</b><br>09/14/2020   | <b>Review Status:</b><br>Complete                          | <b>Timeliness Adjustment: 8 Months Remaining on 2020 Allocation:</b><br>-0.67 | <b>Timeliness Ratio:</b><br>1.30  | <b>Adjusted Timeliness Ratio:</b><br>0.63 |
| <b>New 2020 Obligated:</b><br>\$600,867.00 | <b>2020 Funds Disbursed:</b><br>\$0.00 | <b>Undisbursed 2019 and Earlier funds:</b><br>\$177,890.26 | <b>Total Available:</b><br>\$778,757.26                                       | The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020.<br>National Goal: Ratio of 1.5 or lower. |   |

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=60) is 94% Stable, 3% Temporary, 3% Unstable. STRMU (n=35) is 49% Stable, 51% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 244 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 77%; Percent of Households who have had Contact with a Case Manager: 77%; Percent of Households who have had Contact with a Primary Care Provider: 77%; Percent of Households who Accessed or Maintained Medical Insurance: 76%; Percent of Households who Accessed or Maintained Income: 66%; Percent of Households who Obtained a Job: 9%.

## HOPWA Contribution toward Ending Homelessness

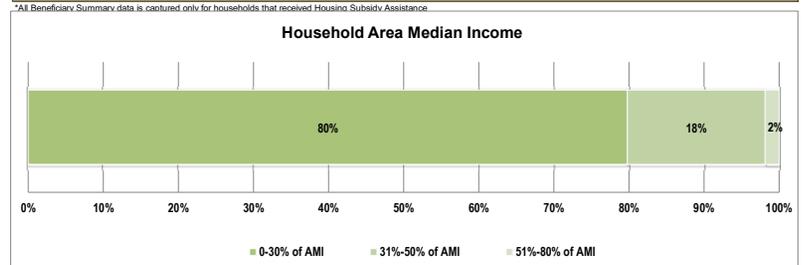
| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed in housing | Of the 3 homeless individuals newly placed in housing: |                                 |
|---|---|---|--|---------------------------------|
|   |   |   | % who were veterans                                    | % who were chronically homeless |
| 47  | 3   | 6%  | 0%   | 0%                              |

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

## Households in Permanent Housing

|   |    |                         |     |
|---|----|-------------------------|-----|
| Households Continuing in Permanent Housing at the End of the Operating Year | 50 | % of Households Served: | 83% |
|---|----|-------------------------|-----|

## Beneficiary Summary\*



Percent of Households with a Median Income of 0-30% of the Area Median Income: 80%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 18%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

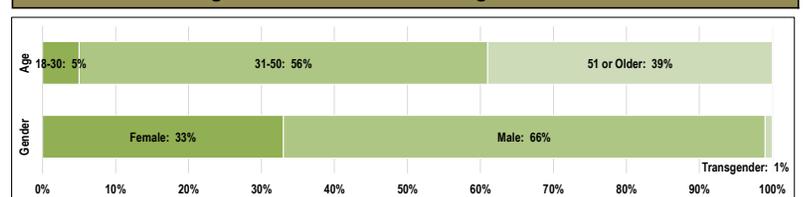
## Race and Ethnicity

|   | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native                          | 0.92%                                 | 2.20%                                     |
| Asian   | 3.67%                                 | 5.49%                                     |
| Black/ African American                                 | 37.61%                                | 59.34%                                    |
| Native Hawaiian/Other Pacific Islander                  | 0.92%                                 | 0.00%                                     |
| White   | 55.05%                                | 30.77%                                    |
| American Indian/Alaskan Native & White                  | 0.92%                                 | 0.00%                                     |
| Asian & White   | 0.92%                                 | 0.00%                                     |
| Black/African American & White                          | 0.00%                                 | 0.00%                                     |
| American Indian/Alaskan Native & Black/African-American | 0.00%                                 | 0.00%                                     |
| Other Multi -Racial                                     | 0.00%                                 | 2.20%                                     |

## Ethnicity

|  |     |
|--|-----|
| Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino | 12% |
|--|-----|

## Age and Gender of HOPWA Eligible Individual



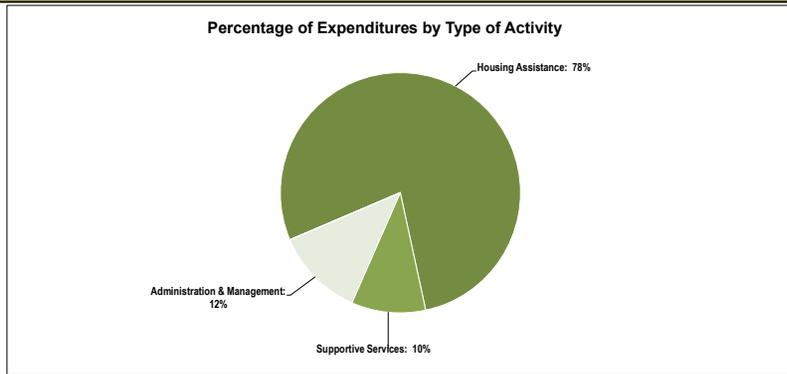
Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 56%; 51 or Older: 39%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 33%; Male: 66%; Transgender: 1%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

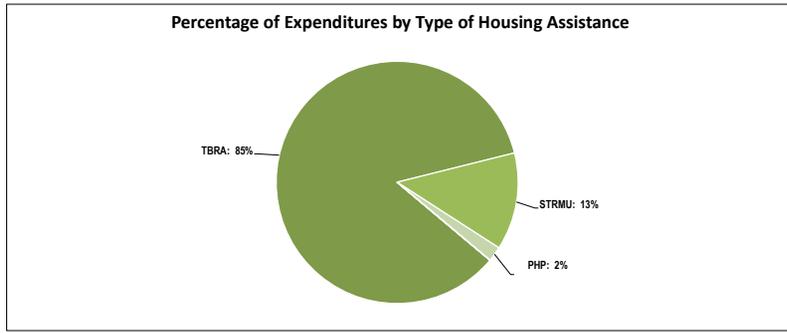
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**Outputs:**

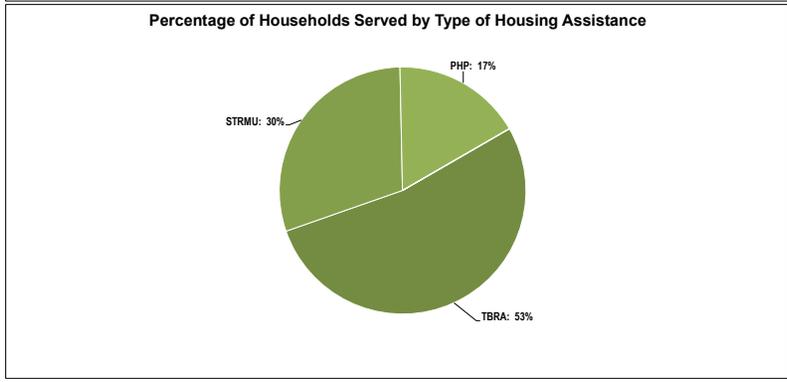
| Type of Activity   | Households Served | Expenditures        | Percentage of Total Expenditures                           | Per Unit Cost   |
|--|-------------------|---------------------|--|---|
| <b>Housing Assistance</b>  |                   |                     |  |   |
| Tenant-based Rental Assistance   | 60                | \$401,501.17        |  | \$6,691.69  |
| Households in permanent housing facilities that receive operating subsidies/leased units                                       | 0                 | \$0.00              |  | \$0.00  |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year       | 0                 | \$0.00              |  | \$0.00  |
| <b>Total Households and expenditures: Permanent Housing</b>  | <b>60</b>         | <b>\$401,501.17</b> | <b>55% of households served with HOPWA Housing Subsidy</b> | <b>84% of overall HOPWA Housing Subsidy Assistance Expenditures</b> |
| Short Term Rent, Mortgage and Utility Assistance   | 35                | \$63,336.87         |  | \$1,809.62  |
| Households in transitional/short-term facilities that receive operating subsidies  | 0                 | \$0.00              |  | \$0.00  |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0                 | \$0.00              |  | \$0.00  |
| <b>Total Households and expenditures: Short-Term / Transitional Housing</b>  | <b>35</b>         | <b>\$63,336.87</b>  |  | <b>\$1,809.62</b>   |
| Permanent Housing Placement Services   | 20                | \$13,374.00         |  | \$668.70  |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance  | 6                 |                     |  |   |
| <b>Total</b>   | <b>109</b>        | <b>\$478,212.04</b> | <b>78%</b>   | <b>\$4,387.27</b>   |
| <b>Housing Development</b>   |                   |                     |  |   |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)               | 0                 | \$0.00              |  |   |
| <b>Total</b>   | <b>0</b>          | <b>\$0.00</b>       | <b>0%</b>  |   |
| <b>Supportive Services</b>   |                   |                     |  |   |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance             | 107               | \$40,959.00         |  |   |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services.                          | 39                | \$28,040.00         |  |   |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors                                 | 11                |                     |  |   |
| <b>Total</b>   | <b>135</b>        | <b>\$68,999.00</b>  | <b>10%</b>   |   |
| <b>Housing Information Services</b>  |                   |                     |  |   |
| Housing Information Services   | 0                 | \$0.00              |  |   |
| <b>Total</b>   | <b>0</b>          | <b>\$0.00</b>       | <b>0%</b>  |   |
| <b>Administration and Management Services</b>  |                   |                     |  |   |
| Resource Identification to establish, coordinate and develop housing assistance resources                                      |                   | \$0.00              |  |   |
| Technical Assistance   |                   | \$0.00              |  |   |
| Program Outcomes/Evaluation  |                   |                     |  |   |
| Other Activity   |                   |                     |  |   |
| Grantee Administration   |                   | \$46,329.27         |  |   |
| Project Sponsor Administration   |                   | \$34,208.13         |  |   |
| <b>Total</b>   |                   | <b>\$80,537.40</b>  | <b>12%</b>   |   |
| <b>Total Expenditures</b>  |                   | <b>\$627,748.44</b> |  |   |



Expenditures by type of Activity: Housing Assistance: 78%; Supportive Services: 10%; Administration & Management: 12%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 85%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 13%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH), Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev), Transitional/short-term facilities that receive operating subsidies/leased units (TST), Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 53%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 30%; Permanent Housing Placement Services (PHP): 17%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

|                              |                     |   |
|------------------------------|---------------------|---|
| <b>Total Leveraged Funds</b> | <b>\$511,871.23</b> | <b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.82</b> |
|------------------------------|---------------------|---|