

HOPWA Performance Profile

Grantee Name: City of Salt Lake City, UT
Program Year From 7/1/2006 To 6/30/2007

Available Grantee Funds:

| | |
|----------------------------------|---------------------|
| Undisbursed 2006 and prior funds | \$0.00 |
| Undisbursed 2007 funds | \$68,045.89 |
| New 2008 obligated/In reserve | \$357,000.00 |
| Total Available | \$425,045.89 |

Status of Reporting:

| CAPER Due Date | CAPER Submission 2006-07 | Data Verification Submission 2006-07 |
|----------------|-----------------------------|---|
| 09/28 | Y | In Process |

Timeliness:

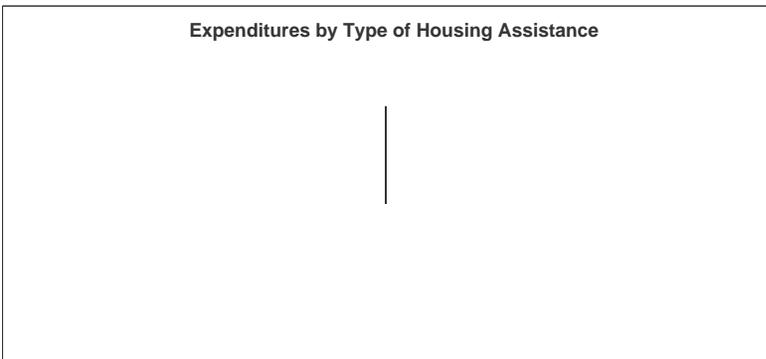
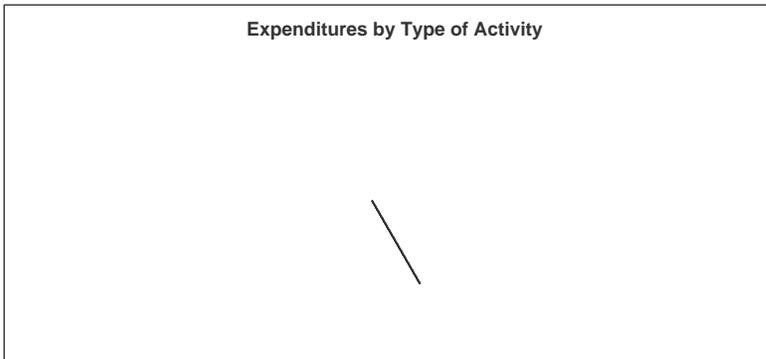
Timeliness Ratio 1.19

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

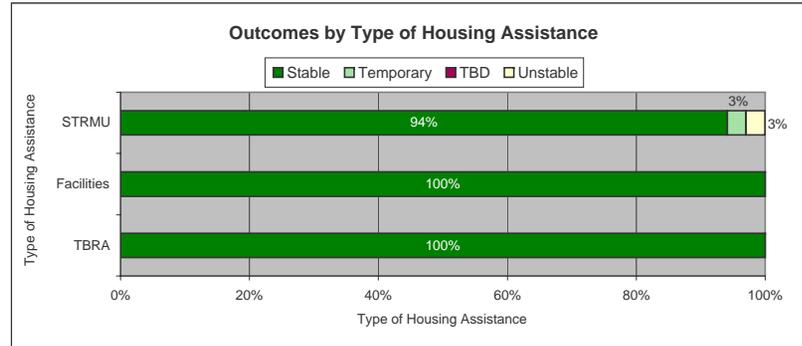
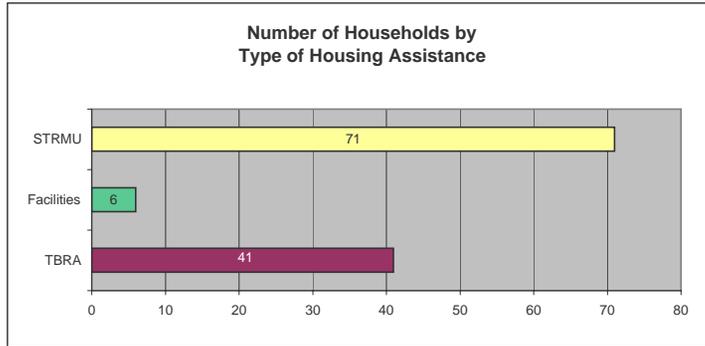
National Goal: Ratio of 1.5 or lower

Expenditures:

| Type of Activity | Expenditures | Percentage | Per unit Cost |
|---|---------------|-------------|---------------|
| Housing Assistance | \$0.00 | 0.0% | |
| Tenant-based Rental Assistance | \$0.00 | \$ | - |
| Facility-based units that receive operating subsidy | \$0.00 | \$ | - |
| Facility based units developed with capital funds and placed into service during the operating year | \$0.00 | \$ | - |
| Short-term Rent, Mortgage and Utility payments | \$0.00 | \$ | - |
| Supportive Services | \$0.00 | 0.0% | |
| Supportive Services in conjunction with HOPWA housing activities | \$0.00 | | |
| Supportive Services NOT in conjunction with housing activities | \$0.00 | | |
| Housing Placement Assistance | \$0.00 | 0.0% | |
| Housing Information Services | \$0.00 | | |
| Permanent Housing Placement Services | \$0.00 | | |
| Administration and Management Services | \$0.00 | 0.0% | |
| Resource Identification to establish, coordinate and develop housing assistance resources | \$0.00 | | |
| Grantee Administration | \$0.00 | | |
| Project Sponsor Administration | \$0.00 | | |
| Total Expenditure | \$0.00 | | |



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

| | |
|---|-----------------|
| | Households |
| STRMU | 2 |
| Facilities | 0 |
| TBRA | 0 |
| | Leveraged Funds |
| Leveraged Funds for Housing Assistance | \$882.00 |
| Leveraged Funds for Supportive Services | \$0.00 |

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.