HOPWA Performance Profile - Formula Grantee: City of San Jose

Program Year: 07/01/2012 To 06/30/2013

Administrative Statistics

<table>
<thead>
<tr>
<th>CAPER Due Date</th>
<th>CAPER Received</th>
<th>Review Status</th>
<th>Undispersed 2012 and Earlier funds</th>
<th>New 2013 Obligated</th>
<th>2013 Funds Spent</th>
<th>Total Available</th>
<th>Timeliness Ratio</th>
<th>Adjustment: 7 months remaining on 2013 allocation</th>
<th>Adjusted Timeliness Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>9/28/13</td>
<td>Yes</td>
<td>Pending Corrections</td>
<td>$265,860.22</td>
<td>$938,752.00</td>
<td>$0.00</td>
<td>$1,104,632.22</td>
<td>1.32</td>
<td>0.58</td>
<td>0.74</td>
</tr>
</tbody>
</table>

Outcomes by Type of Housing Assistance

- **TBRA**: 91% Stable, 1% Temporary, 8% Unstable
- **Permanent Housing Facilities**: 100% Stable, 0% Temporary, 0% Unstable
- **Transitional/Short-Term Housing Facilities**: 9% Stable, 20% Temporary, 80% Unstable

Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=144) is 91% Stable, 1% Temporary, and 8% Unstable; Permanent Housing Facilities (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=07) is 0% Stable, 100% Temporary, and 0% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

- **Percentage of Households who Accessed or Maintained Access to Care**
  - Has a Housing Plan: 91%
  - Had Contact with Case Manager: 100%
  - Had Contact with Primary Care: 99%
  - Accessed Medical Insurance: 100%
  - Accessed Income: 92%
  - Obtained a Job: 91%

Race and Ethnicity

- **Percentage of HOPWA Eligible Individuals**
  - American Indian/Alaskan Native: 3.95%
  - Asian: 6.88%
  - Black/African American: 21.71%
  - Native Hawaiian/Other Pacific Islander: 0.86%
  - White: 42.11%
  - American Indian/Alaskan Native & White: 0.00%
  - Asian & White: 0.00%
  - Black/African American & White: 0.00%
  - American Indian/Alaskan Native & Black/African American: 1.32%
  - Other Multi-Racial: 23.01%

Ethnicity

- **Percentage of HOPWA Eligible Individuals identified as Hispanic/Latino**: 47%

Age and Gender of HOPWA Eligible Individual

- **Age of HOPWA Eligible Individuals**
  - Younger than 18: 49%
  - 18-30: 47%
  - 31-50: 4%

- **Gender of HOPWA Eligible Individuals**
  - Female: 75%
  - Male: 18%
  - Transgender: 7%

Households in Permanent Housing

- **Total Number**: 117
- **Percentage of Overall HOPWA Housing Subsidy Assistance**: 77%
- **HOPWA Expenditures for permanent housing**: $887,111.00
- **% of Households Served**: 78%

Households in Permanent Housing

- **Total Number of ALL new individuals placed in housing**: 11
- **# of homeless individuals newly placed in housing**: 1
- **% of homeless individuals newly placed in housing**: 9%
- **% of homeless individuals newly placed in housing: % who were veterans**: 0%
- **% of homeless individuals newly placed in housing: % who wereChronically homeless**: 0%

Households in Permanent Housing

- **Number of Households Continuing in Permanent Housing at the End of the Operating Year**: 91
- **% of Households Served**: 78%

HOPWA Contribution toward Ending Homelessness

- **Number of ALL new individuals placed in housing**: 11
- **# of homeless individuals newly placed in housing**: 1
- **% of homeless individuals newly placed in housing**: 9%
- **% of homeless individuals newly placed in housing: % who were veterans**: 0%
- **% of homeless individuals newly placed in housing: % who were Chronically homeless**: 0%

Beneficiary Summary*

- **Household Area Median Income**
  - Less than 30% of AMI (Extremely Low): 9%
  - 31-50% of AMI (Very Low): 9%
  - 51-80% of AMI (Low): 100%

- **Race and Ethnicity**
  - American Indian/Alaskan Native: 3.95%
  - Asian: 6.88%
  - Black/African American: 21.71%
  - Native Hawaiian/Other Pacific Islander: 0.86%
  - White: 42.11%
  - American Indian/Alaskan Native & White: 0.00%
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  - Other Multi-Racial: 23.01%

- **Ethnicity**
  - Percentage of HOPWA Eligible Individuals identified as Hispanic/Latino: 47%

- **Age of HOPWA Eligible Individuals**
  - Younger than 18: 49%
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  - 31-50: 4%

- **Gender of HOPWA Eligible Individuals**
  - Female: 75%
  - Male: 18%
  - Transgender: 7%

Unmet Need

- **Estimated Unmet Need Total number of households reported to have unmet need**: 190

*Estimated Unmet Need

- **Total number of households reported to have unmet need**: 190

**Note:** Performance data compiled December 20, 2013 and includes all Grantee reports due between July 1, 2013 and September 30, 2013.
### Outputs:

<table>
<thead>
<tr>
<th>Type of Activity</th>
<th>Households Served</th>
<th>Expenditures</th>
<th>Percentage of Total Expenditures</th>
<th>Per Unit Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Assistance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenant-based Rental Assistance</td>
<td>117</td>
<td>$587,111.00</td>
<td>$5,018.04</td>
<td></td>
</tr>
<tr>
<td>Households in permanent housing facilities that receive operating subsidies/leased units</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Households in transitional/short-term facilities that receive operating subsidies</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Households in permanent housing facilities developed with capital funds, and placed in service during the operating year</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Short Term Rent, Mortgage and Utility Assistance</td>
<td>7</td>
<td>$16,782.00</td>
<td>$2,254.07</td>
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</tr>
<tr>
<td>Permanent Housing Placement Services</td>
<td>106</td>
<td>$9,714.00</td>
<td>$91.64</td>
<td></td>
</tr>
<tr>
<td>Adjustment for Household that received more than one type of Housing Subsidy Assistance</td>
<td>(78)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>152</td>
<td>$612,607.00</td>
<td>74%</td>
<td>$2,663.51</td>
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<tr>
<td>Housing Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility-based units being developed with capital funding but not yet opened (identify units of housing planned)</td>
<td>0</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Supportive Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supportive Services provided by project sponsors also delivering HOPWA housing assistance</td>
<td>79</td>
<td>$131,615.00</td>
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<td></td>
</tr>
<tr>
<td>Supportive Services provided by project sponsors serving households who have other housing arrangements</td>
<td>0</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>79</td>
<td>$131,615.00</td>
<td>16%</td>
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<tr>
<td>Housing Information Services</td>
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<td></td>
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<tr>
<td>Housing Information Services</td>
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<td>$0.00</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration and Management Services</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resource Identification to establish, coordinate and develop housing assistance resources</td>
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<td>$0.00</td>
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<td></td>
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<tr>
<td>Technical Assistance</td>
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<td>$0.00</td>
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<tr>
<td>Grantee Administration</td>
<td>$36,346.00</td>
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<td>Project Sponsor Administration</td>
<td>$56,408.00</td>
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<tr>
<td><strong>Total</strong></td>
<td>$82,754.00</td>
<td>10%</td>
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<tr>
<td><strong>Total Expenditures</strong></td>
<td>$626,976.00</td>
<td>10%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Leveraged Funds</th>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Total Leveraged Funds</td>
<td>$548,587.00</td>
<td>For every dollar spent on the HOPWA program, this grantee leveraged $0.66</td>
<td></td>
<td></td>
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</tbody>
</table>