

HOPWA Performance Profile - Formula Grantee: City of Sacramento

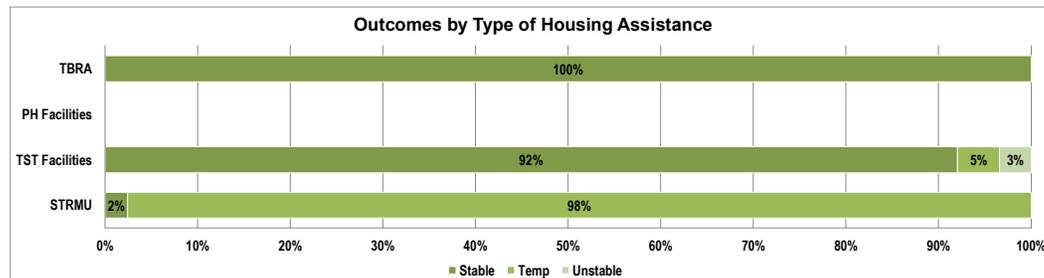
Program Year: 01/01/2018 to 12/31/2018

Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 2 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
03/31/2019	03/06/2019	Complete	-0.17	1.14	0.97
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,330,405.00	\$0.00	\$191,574.60	\$1,521,979.60		

Outcomes

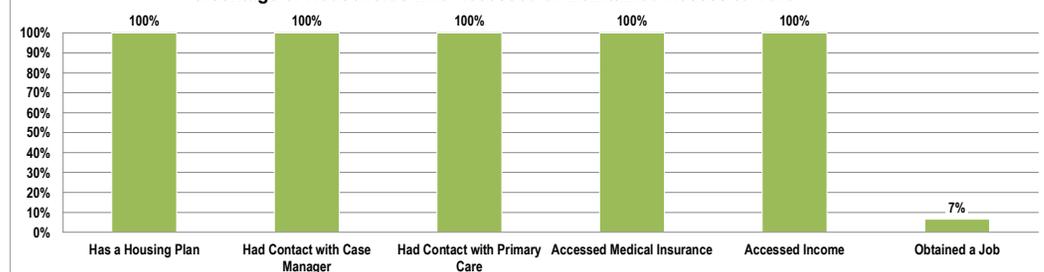
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=4) is 100% Stable. Transitional/Short Term Housing Facilities (n=88) is 92% Stable, 5% Temporary, 3% Unstable. STRMU (n=286) is 2% Stable, 98% Temporary. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 419 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 7%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 55 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
272	55	20%	4%	56%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

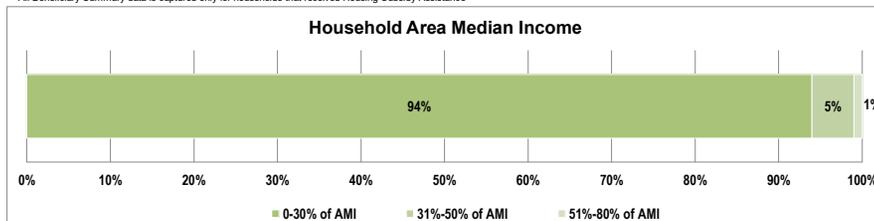
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	4	% of Households Served:	100%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 94%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 5%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 1%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.17%	25.64%
Asian	1.58%	0.00%
Black/ African American	28.50%	10.26%
Native Hawaiian/Other Pacific Islander	0.79%	2.56%
White	50.92%	51.28%
American Indian/Alaskan Native & White	0.53%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	10.26%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	14.51%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 8%; 31-50: 44%; 51 or Older: 48%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 21%; Male: 77%; Transgender: 2%.

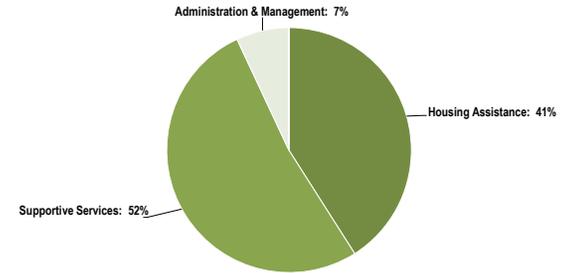
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

4

Outputs:

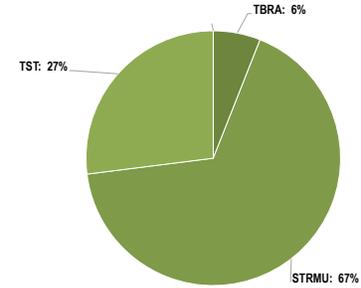
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	4	\$22,335.00		\$5,583.75
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	4	\$22,335.00	1% of households served with HOPWA Housing Subsidy	6% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	287	\$242,315.07		\$844.30
Households in transitional/short-term facilities that receive operating subsidies	88	\$99,578.51		\$1,131.57
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	375	\$341,893.58		\$911.72
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	379	\$364,228.58		41%
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00		0%
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	316	\$410,445.24		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	40	\$38,620.45		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	356	\$449,065.69		52%
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00		0%
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Grantee Administration		\$22,361.00		
Project Sponsor Administration		\$42,938.76		
Total		\$65,299.76		7%
Total Expenditures		\$878,594.03		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$5,121,133.00	\$5.83			

Percentage of Expenditures by Type of Activity



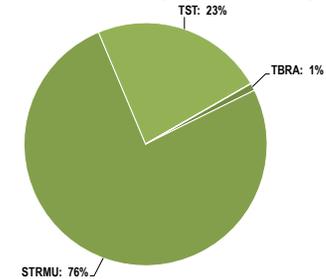
Expenditures by type of Activity: Housing Assistance: 41%; Supportive Services: 52%; Administration & Management: 7%. Programs not Provided: Housing Development, Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 6%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 67%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 27%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 76%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 23%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).