

HOPWA Performance Profile

Grantee Name: City of Sacramento, CA
Program Year From 1/1/2006 To 12/31/2006

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$195,617.00
Undisbursed 2007 funds	\$784,000.00
New 2008 obligated/In reserve	\$818,000.00
Total Available	\$1,797,617.00

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
03/31	Y	Missing

Timeliness:

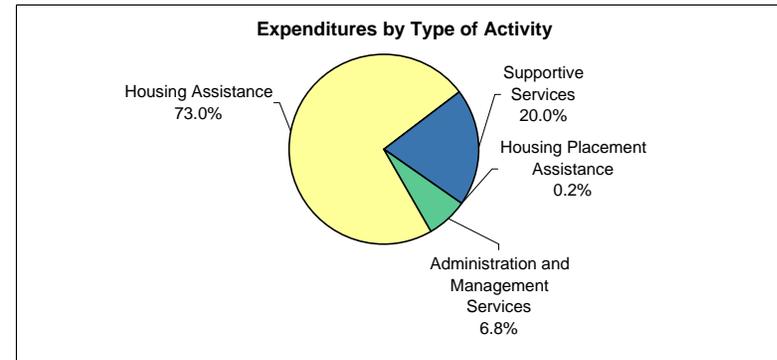
Timeliness Ratio 1.20

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of May 31, 2008

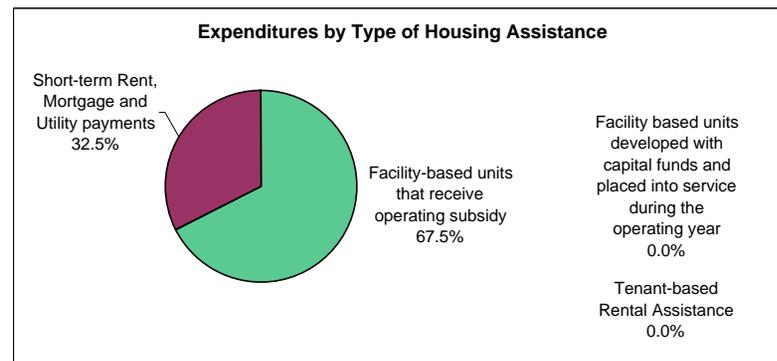
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$643.00	73.0%	
Tenant-based Rental Assistance	\$0.00	\$	-
Facility-based units that receive operating subsidy	\$434.00	\$	5.36
Facility based units developed with capital funds and placed into service during the operating year	\$0.00	\$	-
Short-term Rent, Mortgage and Utility payments	\$209.00	\$	1
Supportive Services	\$176.00	20.0%	
Supportive Services in conjunction with HOPWA housing activities	\$110.00		
Supportive Services NOT in conjunction with housing activities	\$66.00		
Housing Placement Assistance	\$2.00	0.2%	
Housing Information Services	\$2.00		
Permanent Housing Placement Services	\$0.00		
Administration and Management Services	\$60.00	6.8%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$24.00		
Project Sponsor Administration	\$36.00		
Total Expenditure	\$881.00		

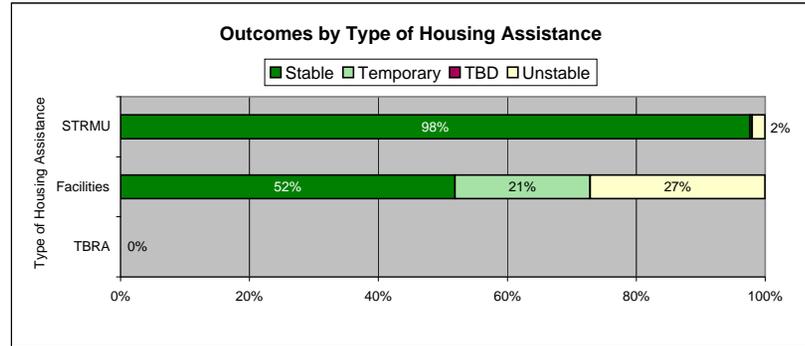
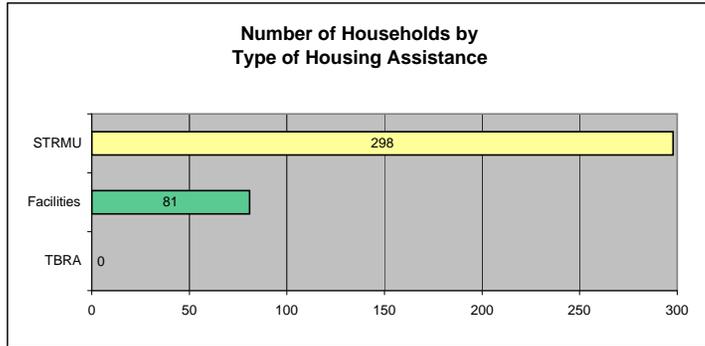


Expenditure by Housing Assistance: Housing Assistance is 73% ; Supportive Services is 20% ; Housing Placement Assistance is 0.2% ; Administration and Management Services is 6.8 %



Expenditure by type of Housing Assistance: Tenant-based Rental Assistance is 0% ; Facility-based units that receive operating subsidy is 67.5 % ; Facility based units developed with capital funds and placed into service during the operating year is 0% ; Short-term Rent, Mortgage and Utility payments is 32.5%

Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	273
Facilities	12
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$656.00
Leveraged Funds for Supportive Services	\$9.00

Performance data are as of June 13, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present. For those grantees with a program year starting from January 1st through July 31st, the 2008 funding amount was used to calculate the timeliness ratio. For those grantees with a start date of August 1st through December 31st, the 2007 funding amount was used to calculate the timeliness ratio. The use of the 2008 grant amount will be on a rolling basis, with the next quarterly update of the profiles using the 2008 award for all grantees. This method ensures financial data is accurate and reflects each grantee's specific start date.