

HOPWA Performance Profile - Formula Grantee: Rochester

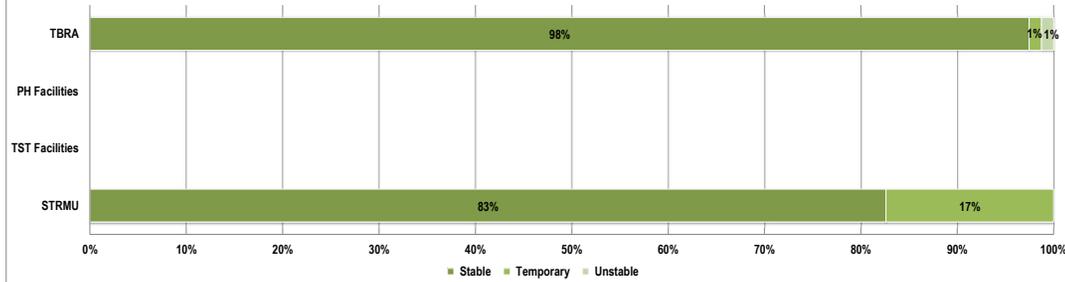
Program Year: 07/01/2019 to 06/30/2020

Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2020 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2020	09/25/2020	Complete	-0.67	1.55	0.88
New 2020 Obligated	2020 Funds Disbursed	Undisbursed 2019 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	
\$975,953.00	\$0.00	\$537,244.92	\$1,513,197.92		

Outcomes

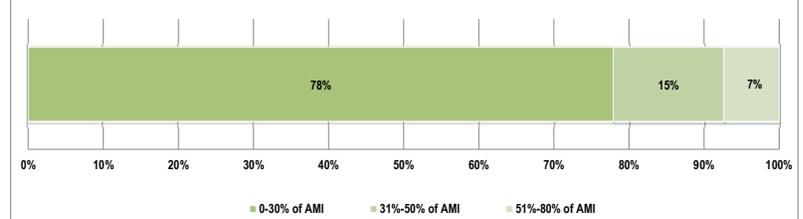
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=79) is 98% Stable, 1% Temporary, 1% Unstable. STRMU (n=23) is 83% Stable, 17% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

Beneficiary Summary*

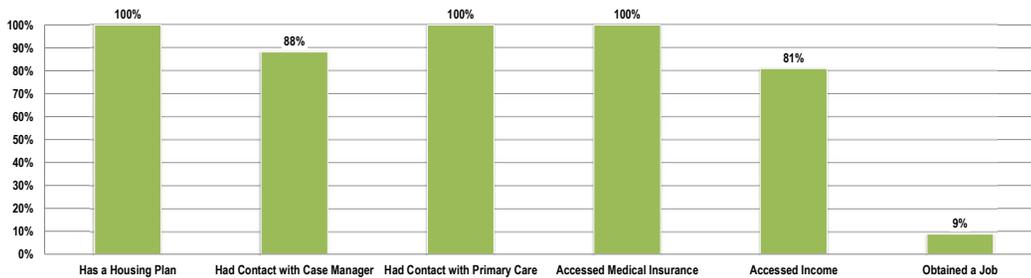
Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 78%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 15%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 136 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 88%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 81%; Percent of Households who Obtained a Job: 9%.

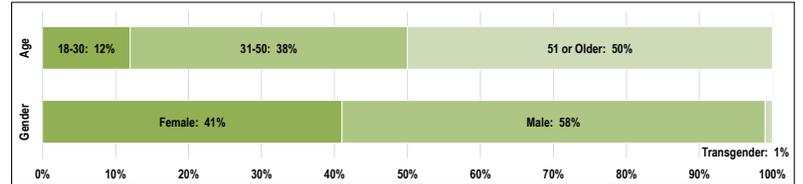
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	58.82%	72.62%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	25.00%	13.10%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	3.57%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	16.18%	10.71%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	19%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 12%; 31-50: 38%; 51 or Older: 50%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 58%; Transgender: 1%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 0 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
62	0	0%	N/A	N/A

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

Households in Permanent Housing

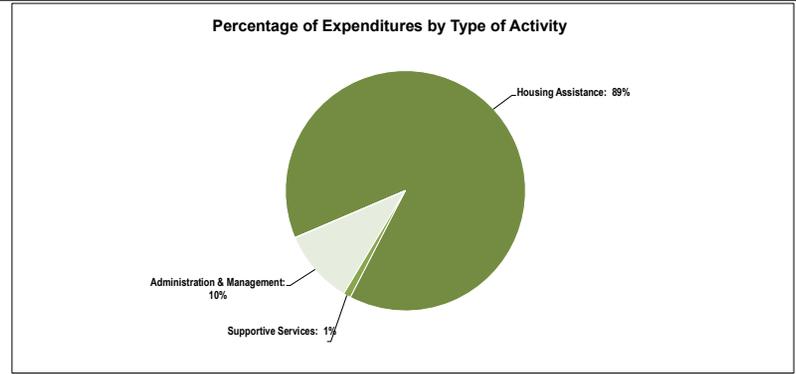
Households Continuing in Permanent Housing at the End of the Operating Year	74	% of Households Served:	94%
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Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

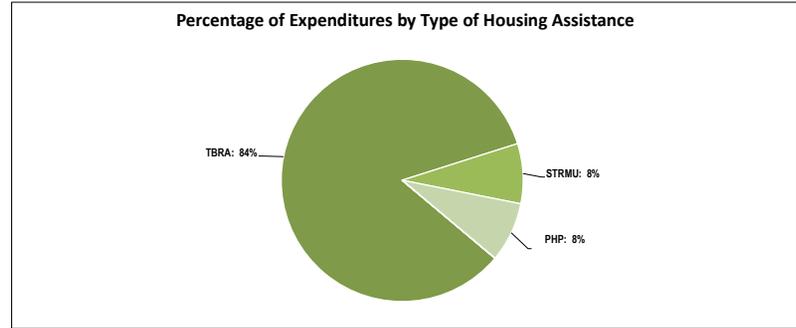
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Outputs:

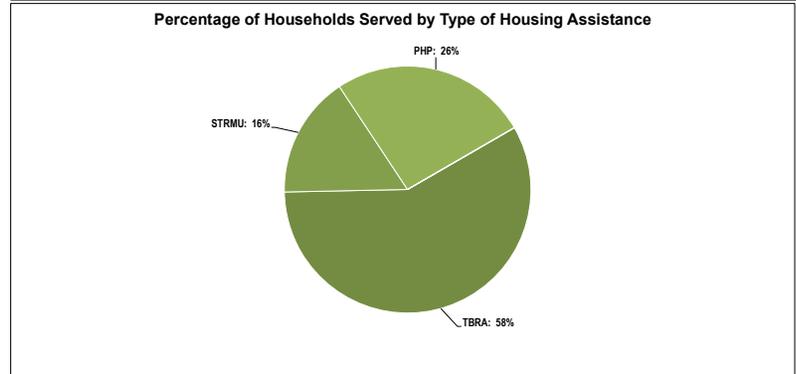
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	79	\$441,681.26		\$5,590.90
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	79	\$441,681.26	58% of households served with HOPWA Housing Subsidy	\$5,590.90
Short Term Rent, Mortgage and Utility Assistance	23	\$46,984.50		\$2,042.80
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	23	\$46,984.50		\$2,042.80
Permanent Housing Placement Services	36	\$42,636.38		\$1,184.34
Adjustment for Household that received more than one type of Housing Subsidy Assistance	2			
Total	136	\$531,302.14	89%	\$3,906.63
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	6	\$3,613.75		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	6	\$3,613.75	1%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$28,753.00		
Project Sponsor Administration		\$32,768.05		
Total		\$61,521.05	10%	
Total Expenditures		\$596,436.94		



Expenditures by type of Activity: Housing Assistance: 89%; Supportive Services: 1%; Administration & Management: 10%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 84%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 8%; Permanent Housing Placement Services (PHP): 8%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH), Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev), Transitional/short-term facilities that receive operating subsidies/leased units (TST), Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 58%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 16%; Permanent Housing Placement Services (PHP): 26%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Leveraged Funds

Total Leveraged Funds	\$0.00	For every dollar spent on the HOPWA program, this grantee leveraged \$0.00
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