

HOPWA Performance Profile

Grantee Name: City of Rochester, NY
Program Year From 4/1/2006 To 3/31/2007**

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$573,947.34
New 2008 obligated/In reserve	\$640,000.00
Total Available	\$1,213,947.34

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
09/28	Y	Missing

Timeliness:

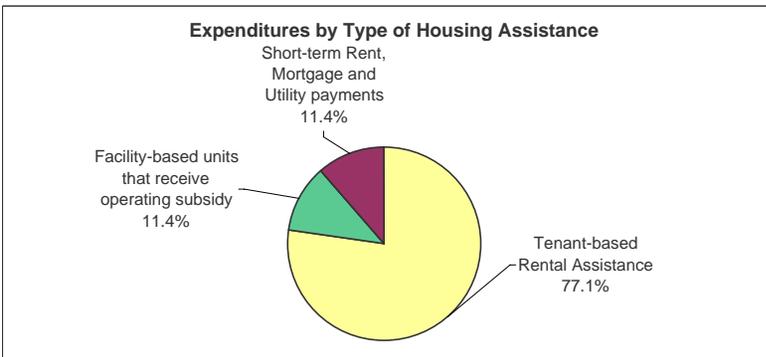
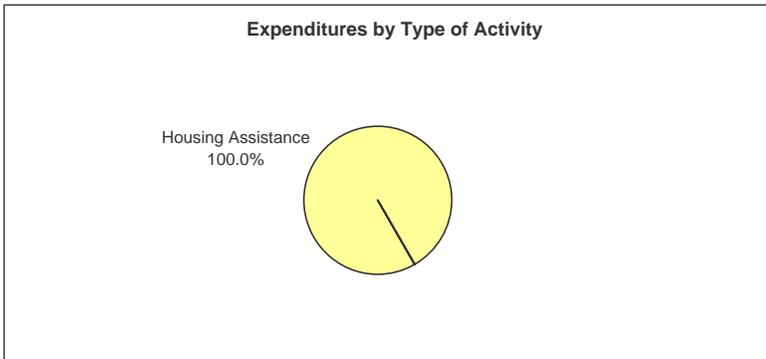
Timeliness Ratio 1.90

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

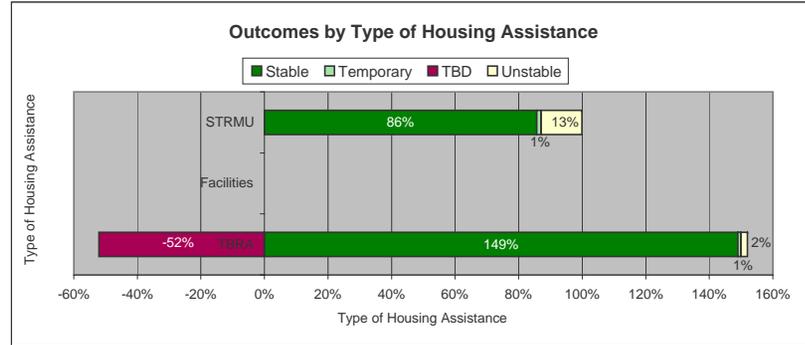
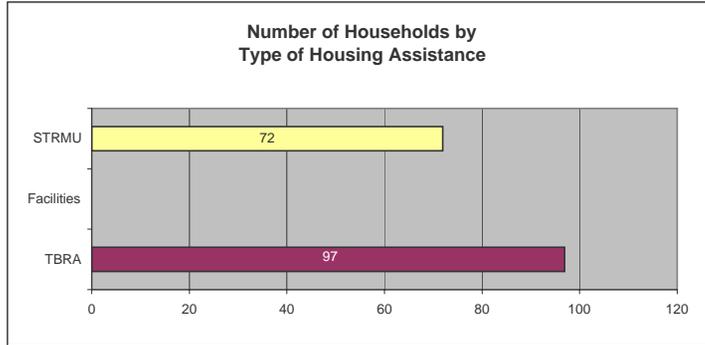
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$497,890.00	100.0%	
Tenant-based Rental Assistance	\$383,928.00	\$	3,958
Facility-based units that receive operating subsidy	\$56,981.00	\$	-
Facility based units developed with capital funds and placed into service during the operating year	\$0.00	\$	-
Short-term Rent, Mortgage and Utility payments	\$56,981.00	\$	791
Supportive Services	\$0.00	0.0%	
Supportive Services in conjunction with HOPWA housing activities	\$0.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
Housing Placement Assistance	\$0.00	0.0%	
Housing Information Services	\$0.00		
Permanent Housing Placement Services	\$0.00		
Administration and Management Services	\$0.00	0.0%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$0.00		
Project Sponsor Administration	\$0.00		
Total Expenditure	\$497,890.00		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	61
Facilities	0
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$293,300.00
Leveraged Funds for Supportive Services	\$438,225.00

**Program Year is Incorrect

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.