

HOPWA Performance Profile

Grantee Name: City of Richmond, VA
Program Year From 7/1/2006 To 6/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$275,325.80
New 2008 obligated/In reserve	\$690,000.00
Total Available	\$965,325.80

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
09/28	Y	Complete

Timeliness:

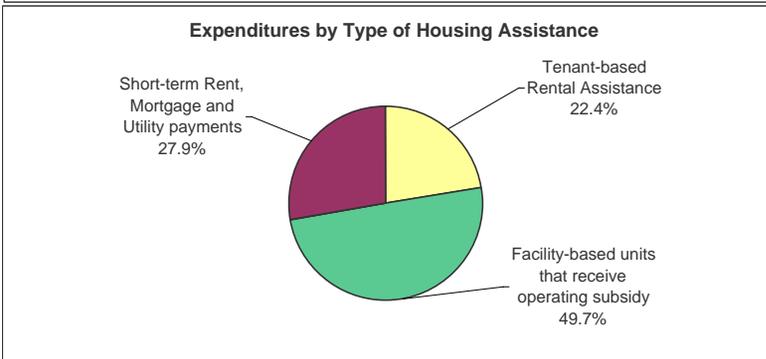
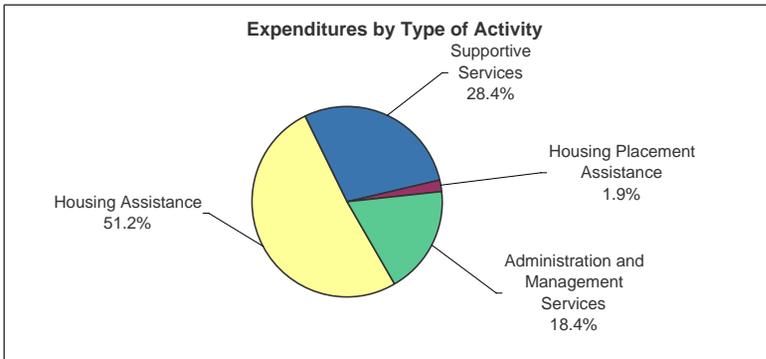
Timeliness Ratio 1.40

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

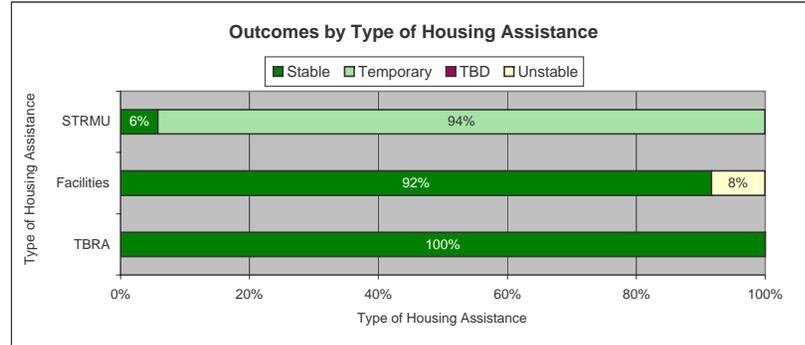
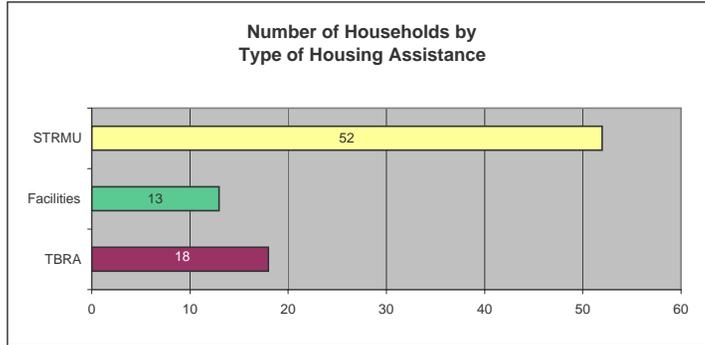
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$305,808.00	51.2%	
Tenant-based Rental Assistance	\$68,452.00	\$	3,803
Facility-based units that receive operating subsidy	\$152,000.00	\$	11,692.31
Facility based units developed with capital funds and placed into service during the operating year	\$0.00	\$	-
Short-term Rent, Mortgage and Utility payments	\$85,356.00	\$	1,641
Supportive Services	\$169,793.00	28.4%	
Supportive Services in conjunction with HOPWA housing activities	\$71,492.00		
Supportive Services NOT in conjunction with housing activities	\$98,301.00		
Housing Placement Assistance	\$11,511.00	1.9%	
Housing Information Services	\$8,936.00		
Permanent Housing Placement Services	\$2,575.00		
Administration and Management Services	\$109,901.00	18.4%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$56,999.00		
Grantee Administration	\$16,250.00		
Project Sponsor Administration	\$36,652.00		
Total Expenditure	<u>\$597,013.00</u>		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	0
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$0.00
Leveraged Funds for Supportive Services	\$0.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.